

July 11, 2017

ALC-ARKANSAS HEALTH INSURANCE MARKETPLACE OVERSIGHT SUBCOMMITTEE State Capitol 500 Woodlane St.
Little Rock, AR 72201-1090

Dear Subcommittee members,

On September 29, 2016, the AHIM Board's report to the AHIM Legislative Oversight Committee included the following recommendation:

• That AHIM assess a user fee of 2% above the federal technology fee in Plan Year 2018.

The recommendation filed at the time was subject to a change in conditions; mainly the federal technology fee was expected to remain at 1.5% in Plan Year 2018. See the attached letter.

Because the final federal technology fee has been finalized at 2%, the AHIM Board is submitting the following revised report and recommendation:

• That Arkansas keep its total user fee for Plan Year 2018 at 3% by adjusting the percentage that AHIM would receive down to 1%, with 2% going to the federal technology fee.

This report is submitted to the ALC-AHIM Oversight Subcommittee pursuant to Arkansas Code § 23-61-805. Should there be no objections, AHIM intends to implement the recommended user fee for the 2018 Plan Year.

Regards,

Mike Castleberry, Chair AHIM Board of Directors



**September 29, 2016** 

Legislative Oversight Committee State Capitol 500 Woodlane Street Suite 300 Little Rock, AR 72201-1090

Dear AHIM Legislative Oversight Committee members,

This report is submitted to the Arkansas Health Insurance Marketplace (AHIM) Legislative Oversight Committee on behalf of AHIM as required under AHIM's funding statute. Ark. Code § 23-61-805.

The AHIM Board's recommended user fee for Plan Year 2018 as reported today is based on the expectation that the state will be assessed a federal technology fee of 1.5% in Plan Year 2018 and that the state will maintain the current marketplace model.

The Board submits the following recommendation to the AHIM Legislative Oversight Committee:

That AHIM assess a user fee of 2% above the federal technology fee in Plan Year 2018.

Upon review and instruction by the Legislative Oversight Committee, AHIM intends to offer a revised recommendation. Should the Board's recommendation be approved by the Legislative Oversight Committee, the Committee will report it to the President Pro Tempore of the Senate and the Speaker of the House by January 1, 2017, as required by the funding statute.

The recommendation filed with the Speaker and the President Pro Tempore is subject to the conditions upon which the recommendation was modeled. Therefore, AHIM intends to update the Legislative Oversight Committee. Should the Speaker and the President Pro Tempore have no objections, AHIM intends to notify the marketplace issuers of the recommended fee for Plan Year 2018 by March 1, 2017.

Regard

Mike Castleberry, Chair

AHIM Board of Directors

|    | Position                                 | Staff Member        | Annual Salary      |
|----|------------------------------------------|---------------------|--------------------|
| 1  | Director of Finance                      | Beeler, Anthony     | \$102,000.00       |
|    |                                          |                     |                    |
| 2  | Plan Management Specialist               | Berry, Kayla        | \$50,000.00        |
| 3  | Broker Navigator Liaison                 | Donaldson, Bruce    | \$68,250.00        |
|    |                                          |                     |                    |
| 4  | Administrative Assistant III             | Edwards, Nicole     | \$37,000.00        |
| 5  | Administrative Assistant III             | Franklin, Natalie   | \$37,000.00        |
|    | Administrative Assistant III             | Trankin, Watane     | <i>\$37,600.00</i> |
| -6 | IT Manager                               | Haley, Jim          | \$126,000.00       |
| 7  | IT Manager                               | Henson, Jeff        | \$87,000.00        |
| 8  | Director of Operations                   | Hopper, Christopher | \$158,000.00       |
|    |                                          |                     |                    |
| 9  | Deputy Director                          | Lowther, Angela     | \$130,000.00       |
|    |                                          |                     |                    |
| 10 | Director of Business Operations          | Marshall, Tangelia  | \$85,600.00        |
| 11 | Director of Communications and Marketing | McCoy, Alicia       | \$82,700.00        |
|    |                                          |                     |                    |
| 12 | Finance Specialist                       | Roland, Katrina     | \$35,000.00        |
| 13 | Finance Manager                          | Weldon, Nichole     | \$52,000.00        |
|    |                                          | ge was              | \$ 1,050,550.00    |