Based upon the 2010-2011 fiscal year indicate what things that your campus is doing to hold down costs?

	\$ 383,772		Total Savines	
	161,249		Total Operating	
propertions of the contract the contract of th			Other describe:	
	26,477	¥	Other describe: Decreased purchases of student textbooks	
		z		
		z	Centralization of printing	
	The state of the s	z	Changed academic schedule to create efficiencies	
schnology on our regular three-year cycle	109,000	4		
Overall library purchases were reduced		; ; ~ ;	Reduce library holdings or subscriptions	
	***************************************	Z	Reduce printing of materials	
		z	Reduction in office and teaching supplies	
	3,000	~		
Academic travel was limited to trips that were required for job performance purposes		~	Reduce Travel budget	
				perating Budget Cuts
	128,373		Total Personnel	
			Other describe:	
	The second secon		Other describe:	
	The second second second section is the second seco			
THE REPORT OF THE PROPERTY OF	***************	2	Closing academic programs with low enrollments	
		2	Early retirement incentives for long-term employees	
	At the state of th	2	Reduce employee benefit packages	
	and the first had been been decided that the first had been been been been been been been bee	z		
		2	Reduction in campus security	
		2	Keduction in maintenance staff	
		z	Reduction in Student Support staff	
		2	Hiring of temporary or part-time staff in lieu of fulltime staff	
Keplaced / benefits eligible employees with / non-benefit eligible employees	111,3/3	: : :	Hiring of temporary or adjunct faculty	
Dis not ill one residential memor position			temporary saving by keeping vacancies open	
		< 2	Standard Control of Jeo/Baufes/1019	
	- Acceleration Metal content to the Content of the	2 2		
		ž		-
The state of a second state of the second stat			Personnel	2
	94,150		Total Utilities	
			Other describe:	
Partially due to conservation measures as well as drop in energy costs (elect and gas lower by almost \$50k)	94,150 F	۷	Other describe: Campus wide energy savings	
		z	Replacing windows	
		z	Retooling HVAC controls	
		z	Retrofiting with energy-efficient lighting, timers, etc.	
			Utilities	
Notes	Saniae	York		ost Saving Efforts
	Inual	:		
	- A - AND COLOR CONTRACTOR - A AND CONTRACTOR - CONTRACTO		· · · · · · · · · · · · · · · · · · ·	
			THE DETRIES THE Control (White Institute of the control of the con	
DOSCA DIE 1818 A. VIENE ILEGATIES. ERE IORE POLICIPATEM I MIS PIR POLICIPAT ME POR FER INCOLÒMICA MENTE E EN CANADA DE PORTE DE LA CANADA DE PORTE DE LA CANADA DE PORTE DE LA CANADA DEL CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DEL CANADA DE LA CANADA DEL CANADA	A miss broken conscen	year by Circa (5)	can entry no incertives are othered, but we have back the process in a program and only on the provinces research carefully in an incertified the process of	
hared an appear equing managerea. We have participated in this preserve for the past two fiscal years	that crowider rehater	ions on now to	Correctly an incentives analyte recognition to reculty/start/students for suggestions on now to cut costs:	
As the first of the first of the second of t			the first is the first on the property of the first of th	
The second secon	A CONTRACTOR OF THE CONTRACTOR			
	lated to budget, includi	ss all issues rel	We have an administrative team that meets on a weekly basis to review and discuss all issues related to budget, including ways to save money and increase efficiencies.	
			Do you have a Committee on Cost Containment?	
A PARTY. A A A A A A A A A A A A A A A A A A A			and the state of t	
terinin tir i mili ar	:		WE CANADA THAT I AND TO THE TOTAL THE TAXABLE TO THE TAXABLE THAT I WAS A CONTRACTOR TO	
			areas.	
ear. This includes input from the faculty and staff in those respective	or the upcoming fiscal y	get requests fo	Each of the administrators for the school are responsible for assembling their budget requests for the upcoming fiscal year. This includes input from the faculty and staff in those respective	
		contain costs?	What input are you using from faculty, staff, students, and public in working to contain costs?	
	3			ost Containment Innut
501-622-5112		•		
JaNan Abernathy	Completed By:		AR School for Mathematics, Sciences and the Arts	ame of Institution: