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ARKANSAS DEPARTMENT
OF HIGHER EDUCATION

**Arkansas Department of Higher Education
Legislative Council
Higher Education Subcommittee
November 19, 2013**

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Table of Contents

ADHE Projected Budget.....	1
Arkansas Health Education Grants Return Rate.....	3
Higher Education Grants Retention Rates.....	6

**Arkansas Department of Higher Education
Higher Education Grants Fund
Projected Fiscal 2014-2015**

Commitment Item	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Projected	2014-2015 Projected
Academic Challenge	20,328,052	20,259,457	20,025,327	20,000,000	20,000,000
Arkansas Geographical Critical Needs Program	124,825	161,556	65,250	150,000	150,000
Chiropractic Scholarships	191,665	185,010	161,671	160,000	260,000
Dental Loans	987,363	987,370	969,451	987,370	987,370
Dentistry Scholarships	1,749,000	1,935,200	2,028,000	2,133,900	2,932,200
Dependents of Law Enforcement Officers	198,666	258,104	276,187	400,000	400,000
Governor's Scholar Program	10,933,196	11,790,966	12,177,425	13,200,000	13,200,000
Higher Ed Opportunities Grants	8,714,234	5,552,672	6,022,324	5,200,000	6,000,000
Junior/Senior Minority	50,000	0	0	0	0
Minority Masters Scholarships	35,000	0	0	0	0
National Guard Tuition Assistance	1,500,000	1,460,863	1,497,500	1,310,000	1,500,000
Optometry Loans	90,000	90,000	95,000	140,000	140,000
Optometry Scholarships	361,400	371,800	384,800	410,000	410,000
Osteopathy Scholarships	153,000	87,200	64,400	66,000	230,000
Podiatry Scholarships	18,400	34,400	55,500	60,000	130,400
POW/MIA Dependent Scholarships	225,350	160,382	208,511	450,000	450,000
Scholarship Administration	687,986	596,109	507,957	675,000	675,000
Lottery Commission Reserve Fund	20,000,000	0	0	0	0
Second Effort Scholarships	11,250	9,375	0	10,000	10,000
Single Parent Scholarship	175,000	175,000	175,000	160,000	175,000
SREB Minority Doctoral Scholarships	200,000	200,000	200,000	175,000	200,000
State Teacher Assistance	328,500	0	0	0	0
State Teacher Education Program	1,520,208	1,430,383	1,580,860	1,400,000	2,000,000
SURF Program	299,755	145,625	251,846	150,000	300,000
Teacher Opportunity Program	1,067,087	1,044,246	1,998,870	985,000	2,000,000
Tuition Adjustment	350,000	350,000	350,000	350,000	350,000
Veterinary Scholarships	1,022,420	1,044,638	981,680	1,100,000	1,100,000
Washington Center Scholarships	90,000	0	120,000	100,000	120,000
Web Based Application	433,648	514,189	261,757	500,000	500,000
Workforce Improvement Grants	3,208,952	3,461,625	3,567,900	3,000,000	3,500,000
DHE Program Coordinator	102,451	86,031	66,809	90,000	90,000
Total	75,157,407	52,392,202	54,094,024	53,362,270	57,809,970

Funding Sources					
Fund Balance	44,980,973	16,480,886	13,800,213	8,025,652	4,634,817
Unclaimed Property Trust Fund Transfer	-	1,000,000	-	-	-
Governor Rainy Day Fund				1,700,000	
RSA	34,491,806	35,003,220	34,491,806	34,491,806	34,491,806
EETF	12,163,230	12,679,729	12,942,065	12,942,065	12,942,065
Dental Loan Repayments	7,187	16,909	44,269	61,431	53,067
STEP Loan Repayments	220,785	209,104	255,982	268,176	200,014
Lottery Commission Reimbursement	216,849	687,986	585,341	507,957	675,000
Total Funding	92,080,831	66,077,833	62,119,676	57,997,087	52,996,768
Excess Appropriation/(Funding)	(16,923,424.08)	(13,685,630.95)	(8,025,652.18)	(4,634,816.86)	4,813,201.63
Grand Total	75,157,407.11	52,392,202.07	54,094,023.51	53,362,270.00	57,809,970.00

**Arkansas Department of Higher Education
Higher Education Grants Fund
Fiscal 2014-2015 through Fiscal 2017-2018**

Commitment Item	2014-2015 Projected	2015-2016 Projected	2016-2017 Projected	2017-2018 Projected
Academic Challenge	20,000,000	20,000,000	20,000,000	20,000,000
Arkansas Geographical Critical Needs Program	150,000	150,000	150,000	150,000
Chiropractic Scholarships	260,000	260,000	260,000	260,000
Dental Loans	987,370	987,370	987,370	987,370
Dentistry Scholarships	2,932,200	2,932,200	2,932,200	2,932,200
Dependents of Law Enforcement Officers	400,000	400,000	400,000	400,000
Governor's Scholar Program	13,200,000	13,200,000	13,200,000	13,200,000
Higher Ed Opportunities Grants	6,000,000	6,000,000	6,000,000	6,000,000
Junior/Senior Minority	0	0	0	0
Minority Masters Scholarships	0	0	0	0
National Guard Tuition Assistance	1,500,000	1,500,000	1,500,000	1,500,000
Optometry Loans	140,000	140,000	140,000	140,000
Optometry Scholarships	410,000	410,000	410,000	410,000
Osteopathy Scholarships	230,000	230,000	230,000	230,000
Podiatry Scholarships	130,400	130,400	130,400	130,400
POW/MIA Dependent Scholarships	450,000	450,000	450,000	450,000
Scholarship Administration	675,000	675,000	675,000	675,000
Lottery Commission Reserve Fund	0	0	0	0
Second Effort Scholarships	10,000	10,000	10,000	10,000
Single Parent Scholarship	175,000	175,000	175,000	175,000
SREB Minority Doctoral Scholarships	200,000	200,000	200,000	200,000
State Teacher Assistance	0	0	0	0
State Teacher Education Program	2,000,000	2,000,000	2,000,000	2,000,000
SURF Program	300,000	300,000	300,000	300,000
Teacher Opportunity Program	2,000,000	2,000,000	2,000,000	2,000,000
Tuition Adjustment	350,000	350,000	350,000	350,000
Veterinary Scholarships	1,100,000	1,100,000	1,100,000	1,100,000
Washington Center Scholarships	120,000	120,000	120,000	120,000
Web Based Application	500,000	200,000	200,000	200,000
Workforce Improvement Grants	3,500,000	3,500,000	3,500,000	3,500,000
DHE Program Coordinator	90,000	90,000	90,000	90,000
Total	57,809,970	57,509,970	57,509,970	57,509,970

Funding Sources				
Fund Balance	(4,634,817)	(14,082,835)	(22,995,858)	(32,186,365)
Unclaimed Property Trust Fund Transfer	-	-	-	-
Governor Rainy Day Fund				-
RSA	34,491,806	35,003,220	34,491,806	34,491,806
EETF	12,942,065	12,679,729	12,942,065	12,942,065
Dental Loan Repayments	53,067	16,909	44,269	61,431
STEP Loan Repayments	200,014	209,104	255,982	268,176
Lottery Commission Reimbursement	675,000	687,986	585,341	675,000
Total Funding	43,727,135	34,514,112	25,323,605	16,252,113
Excess Appropriation/(Funding)	14,082,835.35	22,995,857.88	32,186,365.18	41,257,857.31
Grand Total	57,809,970.00	57,509,970.00	57,509,970.00	57,509,970.00

**Arkansas Department of Higher Education
Arkansas Health Education Grants
Recipient Return to State Rate
Fiscal 2004 -2013**

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2004	10	3	7	30%
Dentistry	2004	31	15	16	48%
Optometry	2004	8	5	3	63%
Osteopathy	2004	2	0	2	0%
Podiatry	2004	1	1	0	100%
Veterinary	2004	14	10	4	71%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2005	17	12	5	71%
Dentistry	2005	28	17	11	61%
Optometry	2005	6	4	2	67%
Osteopathy	2005	3	0	3	0%
Podiatry	2005	0	0	0	0%
Veterinary	2005	11	3	8	27%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2006	6	6	0	100%
Dentistry	2006	29	20	9	69%
Optometry	2006	8	6	2	75%
Osteopathy	2006	4	1	3	25%
Podiatry	2006	1	0	1	0%
Veterinary	2006	14	6	8	43%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2007	22	11	10	50%
Dentistry	2007	28	17	11	61%
Optometry	2007	7	4	3	57%
Osteopathy	2007	6	0	6	0%
Podiatry	2007	2	0	2	0%
Veterinary	2007	11	4	7	36%

**Arkansas Department of Higher Education
Arkansas Health Education Grants
Recipient Return to State Rate
Fiscal 2004 -2013**

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2008	8	3	5	38%
Dentistry	2008	28	14	14	50%
Optometry	2008	6	3	3	50%
Osteopathy	2008	5	2	3	40%
Podiatry	2008	0	0	0	0%
Veterinary	2008	11	5	6	45%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2009	5	3	2	60%
Dentistry	2009	24	14	10	58%
Optometry	2009	7	1	6	14%
Osteopathy	2009	4	1	3	25%
Podiatry	2009	1	1	1	100%
Veterinary	2009	12	3	9	25%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2010	4	2	2	50%
Dentistry	2010	22	14	8	64%
Optometry	2010	4	0	4	0%
Osteopathy	2010	2	1	2	50%
Podiatry	2010	0	0	0	0%
Veterinary	2010	13	6	7	46%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2011	3	2	1	67%
Dentistry	2011	24	17	7	71%
Optometry	2011	6	6	0	100%
Osteopathy	2011	4	0	4	0%
Podiatry	2011	0	0	0	0%
Veterinary	2011	10	2	8	20%

**Arkansas Department of Higher Education
Arkansas Health Education Grants
Recipient Return to State Rate
Fiscal 2004 -2013**

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2012	17	6	11	35%
Dentistry	2012	16	5	11	31%
Optometry	2012	7	5	2	71%
Osteopathy	2012	5	0	5	0%
Podiatry	2012	0	0	0	0%
Veterinary	2012	13	5	8	38%

FIELD	YEAR	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	2013	5	1	4	20%
Dentistry	2013	31	16	15	52%
Optometry	2013	4	2	2	50%
Osteopathy	2013	2	0	2	0%
Podiatry	2013	1	0	1	0%
Veterinary	2013	9	1	8	11%

FIELD	AVERAGE	GRADUATES	IN-STATE	OUT-OF-STATE	RETURN RATE
Chiropractic	Average	9	4	4	49%
Dentistry	Average	25	15	11	58%
Optometry	Average	6	3	3	55%
Osteopathy	Average	4	1	4	16%
Podiatry	Average	1	0	1	20%
Veterinary	Average	12	4	8	34%

**Arkansas Department of Higher Education
Higher Education Grants Fund Programs
First Year Retention Rates**

Program	Retention Rates	Minimum GPA
Academic Challenge Scholarship Traditional	61%	2.50
Academic Challenge Scholarship Non Traditional	86%	2.50
Arkansas Governor's Scholars	91%	3.00
Arkansas Governor's Distinguished Scholars	96%	3.25
Dependents of Law Enforcement Officers	73%	2.00
Dependents of POWS, MIAS KIAS	60%	2.00
Higher Education Opportunities Grant	58%	2.00
National Guard Tuition Incentive Program	69%	SAP
Workforce Improvement Grant	82%	SAP

Satisfactory Academic Performance (SAP)

National Guard Tuition Incentive Program is based on external data

Workforce Improvement Grant is based on external data

Rates are based on average on data availability