

Estimated Cost to Drop a Course for Four-Year Institutions

4-Year Inst.	Level			Ws or Is/Level			In-State Rate (Tuition and Fees)/SSCH			Student's Cost			Percentage		Cost			
	UG	G	D	UG	G	D	UG	G	D	UG	G	D	Tuition %	State's %	State's Cost	Total Cost		
ASU	9791	651	0	24296	8553	802	\$ 221	\$ 268	\$ 268	\$ 5,369,195	\$ 2,292,204	\$ 214,936	0.512	0.453	\$ 6,968,710.46	\$ 15,383,466.80		
	9177	7440	662															
	4919	456	140															
	408	6	0															
ATU	13006	432	0	27705	1663	0	\$ 197	\$ 225	\$ 225	\$ 5,457,885	\$ 374,175	\$ -	0.487	0.458	\$ 5,484,771.01	\$ 11,975,482.55		
	9396	1099	0															
	4798	123	0															
	505	9	0															
HSU	3171	927	0	9394	4363	0	\$ 215	\$ 263	\$ 263	\$ 2,019,710	\$ 1,147,469	\$ -	0.488	0.493	\$ 3,199,629.60	\$ 6,490,120.90		
	4644	3430	0															
	1579	6	0															
	0	0	0															
SAUM	2944	171	0	8092	1208	0	\$ 214	\$ 257	\$ 257	\$ 1,731,688	\$ 310,456	\$ -	0.471	0.488	\$ 2,115,851.96	\$ 4,335,762.21		
	3724	1017	0															
	1388	20	0															
	36	0	0															
UAF	20035	1074	1972	40316	7205	7862	\$ 226	\$ 357	\$ 357	\$ 9,111,416	\$ 2,572,185	\$ 2,806,734	0.461	0.445	\$ 13,987,416.65	\$ 31,432,396.96		
	11625	4379	2489															
	7283	1228	2469															
	1373	524	932															
UAFS	10723	0	0	20024	0	0	\$ 164	\$ -	\$ -	\$ 3,283,936	\$ -	\$ -	0.427	0.443	\$ 3,406,987.47	\$ 7,690,716.63		
	4852	0	0															
	3922	0	0															
	527	0	0															
UALR	13460	2288	3	35490	7655	2707	\$ 221	\$ 292	\$ 292	\$ 7,843,290	\$ 2,235,260	\$ 790,444	0.452	0.499	\$ 11,999,177.00	\$ 24,046,446.90		
	12816	2773	684															
	8459	2585	2020															
	755	9	0															
UAM	3712	0	0	9296	351	0	\$ 166	\$ 226	\$ 226	\$ 1,543,136	\$ 79,326	\$ -	0.415	0.541	\$ 2,115,064.92	\$ 3,909,546.99		
	4201	284	0															
	1372	64	0															
	11	3	0															
UAPB	3298	6	0	8569	351	0	\$ 168	\$ 204	\$ 204	\$ 1,439,592	\$ 71,604	\$ -	0.384	0.597	\$ 2,349,437.53	\$ 3,935,406.25		
	3725	228	0															
	1129	117	0															
	417	0	0															
UCA	14281	483	79	32771	2491	567	\$ 230	\$ 272	\$ 272	\$ 7,537,330	\$ 677,552	\$ 154,224	0.538	0.419	\$ 6,517,946.87	\$ 15,555,959.11		
	11786	982	0															
	6704	1026	488															
12.2 % W or I										Student's Cost					State's Cost		Total Cost	
										\$ 59,063,747	Total of All Ws and Is	\$ 58,144,993		\$ 122,735,385				
										\$ 45,337,178	Total of Ws	\$ 45,337,178						

Many of the Is (graduate stds working on thesis, dissertation, etc.)

Estimate Cost to Drop a Course for Two-Year Colleges

Two-Year Colleges	Ws & Is - based on 2009 SSCH	Total SSCH	2011 Tuition & Fees/SSCH	Cost to Student	Tuition & Support	State % of Support	State's Cost	Total Cost							
ANC	1997	1167	2172	964	6300	\$	71	\$	447,300	18%	67%	\$	1,664,950.00	\$	2,485,000.00
ASUB	7586	1794	1327	1038	11745	\$	93	\$	1,092,285	35%	54%	\$	1,685,239.71	\$	3,120,814.29
ASUMH	2880	376	1632	462	5350	\$	97	\$	518,950	34%	51%	\$	778,425.00	\$	1,526,323.53
ASUN	3620	2334	704	1020	7678	\$	85	\$	652,630	30%	59%	\$	1,283,505.67	\$	2,175,433.33
BRTC	4236	3573	1149	759	9717	\$	82	\$	796,794	31%	63%	\$	1,619,291.03	\$	2,570,303.23
CCCUA	1513	447	484	549	2993	\$	69	\$	206,517	26%	54%	\$	428,919.92	\$	794,296.15
EACC	2024	706	1830	79	4639	\$	81	\$	375,759	26%	71%	\$	1,026,111.12	\$	1,445,226.92
MSSC	3333	417	753	74	4577	\$	91	\$	416,507	30%	62%	\$	860,781.13	\$	1,388,356.67
NAC	5896	3121	1821	1138	11976	\$	86	\$	1,029,936	29%	67%	\$	2,379,507.31	\$	3,551,503.45
NPPC	6752	2012	2515	878	12157	\$	89	\$	1,081,973	32%	66%	\$	2,231,569.31	\$	3,381,165.63
NWACC	14648	1403	2271	1077	19399	\$	127	\$	2,463,673	51%	32%	\$	1,545,834.04	\$	4,830,731.37
OTC	1823	876	252	360	3311	\$	77	\$	254,947	34%	65%	\$	487,398.68	\$	749,844.12
OZC	2354	788	624	491	4257	\$	91	\$	387,387	36%	56%	\$	602,602.00	\$	1,076,075.00
PCCUA	2069	2315	1331	517	6232	\$	82	\$	511,024	25%	61%	\$	1,246,898.56	\$	2,044,096.00
PTC	22815	5320	8109	537	36781	\$	95	\$	3,494,195	55%	44%	\$	2,795,356.00	\$	6,353,081.82
RMCC	2250	595	496	345	3686	\$	81	\$	298,566	25%	70%	\$	835,984.80	\$	1,194,264.00
SACC	2597	1250	1473	866	6186	\$	87	\$	538,182	32%	66%	\$	1,110,000.38	\$	1,681,818.75
SAUT	2828	3093	1088	603	7612	\$	109	\$	829,708	35%	57%	\$	1,351,238.74	\$	2,370,594.29
SEAC	2287	386	1044	640	4357	\$	92	\$	400,844	34%	64%	\$	754,529.88	\$	1,178,952.94
UACCB	2214	553	591	560	3918	\$	89	\$	348,702	33%	52%	\$	549,469.82	\$	1,056,672.73
UACCH	3859	914	720	874	6367	\$	71	\$	452,057	24%	69%	\$	1,299,663.88	\$	1,883,570.83
UACCM	5111	1553	2062	425	9151	\$	101	\$	924,251	40%	52%	\$	1,201,526.30	\$	2,310,627.50
				Cost to Student			State's Cost		Total Cost						
				\$ 17,522,187			\$ 27,738,803.28		\$ 49,168,752.54						

15.4 % are W or Is