

**Funding Impact of Phasing in End-Of Terms SSCH**

Institution	Appropriations Needed for 2011-12		Distribution of \$20 Million New Dollars				Change from Census Date to 80-20	Change from 90-10 to 80-20				
	Census Date	90-10	80-20	2010-11 Appropriations	Census Date	% of Need			90-10	% of Need	80-20	% of Need
ASUJ	80,823,896	\$79,594,981	78,366,066	\$55,015,769	\$2,230,907	77%	\$2,248,807	77%	\$2,269,271	78%	\$38,365	\$20,464
ATU	38,358,979	\$37,706,651	37,054,323	\$30,816,725	\$771,550	84%	\$752,901	84%	\$731,503	85%	(\$40,047)	(\$21,398)
HSU	22,931,966	\$22,437,340	21,942,715	\$20,417,184	\$257,255	92%	\$220,754	92%	\$178,904	94%	(\$78,351)	(\$41,850)
SAUM	19,938,959	\$19,637,667	19,336,416	\$16,581,128	\$343,496	86%	\$334,008	86%	\$323,122	87%	(\$20,375)	(\$10,886)
UAF	165,123,225	\$162,037,858	158,952,490	\$120,888,753	\$4,525,055	77%	\$4,496,596	77%	\$4,463,857	79%	(\$61,199)	(\$32,740)
UAFA	29,809,302	\$29,255,754	28,702,207	\$22,920,394	\$704,715	81%	\$692,301	81%	\$678,052	82%	(\$26,663)	(\$14,249)
UALR	83,540,843	\$81,596,616	79,652,389	\$61,029,939	\$2,302,799	78%	\$2,247,438	78%	\$2,183,915	79%	(\$118,884)	(\$63,523)
UAM	16,212,628	\$15,904,271	15,595,915	\$13,930,857	\$233,418	89%	\$215,646	89%	\$195,267	91%	(\$38,152)	(\$20,379)
UAPB	27,071,661	\$26,577,427	26,083,192	\$23,277,442	\$388,137	89%	\$360,608	89%	\$329,039	91%	(\$59,098)	(\$31,569)
UCA	81,397,089	\$80,428,269	79,459,449	\$56,184,571	\$2,579,166	73%	\$2,649,247	73%	\$2,729,520	74%	\$150,354	\$80,273
<b>Total Univ.</b>	<b>\$555,208,548</b>	<b>\$555,176,854</b>	<b>\$545,145,161</b>	<b>\$425,062,761</b>	<b>\$14,336,498</b>	<b>83%</b>	<b>\$14,218,306</b>	<b>83%</b>	<b>\$14,082,449</b>	<b>84%</b>	<b>(\$254,049)</b>	<b>(\$135,857)</b>
ANNC	\$9,698,261	\$9,602,303	\$9,506,345	\$9,912,783	\$0	103%	\$0	103%	\$0	104%	\$0	\$0
ASUB	\$17,131,831	\$16,914,048	\$16,696,265	\$14,103,088	\$306,126	85%	\$302,008	85%	\$297,204	86%	(\$6,922)	(\$4,804)
ASUMH	\$6,396,863	\$6,324,963	\$6,253,062	\$4,316,979	\$210,221	72%	\$215,737	72%	\$221,895	73%	\$11,673	\$6,158
ASUN	\$8,395,052	\$8,288,366	\$8,181,457	\$7,302,314	\$110,447	89%	\$105,941	89%	\$100,759	90%	(\$9,688)	(\$5,182)
BRTC	\$10,068,512	\$9,942,330	\$9,816,149	\$8,085,909	\$200,389	83%	\$199,453	83%	\$198,303	84%	(\$2,086)	(\$1,150)
CCCUA	\$6,467,058	\$6,421,380	\$6,375,702	\$4,575,408	\$191,196	74%	\$198,330	74%	\$206,332	75%	\$15,136	\$8,002
EAFC	\$6,511,334	\$6,448,515	\$6,385,695	\$6,477,329	\$3,437	101%	\$0	100%	\$0	101%	(\$3,437)	\$0
MSCC	\$7,791,855	\$7,737,811	\$7,683,766	\$5,816,376	\$199,669	78%	\$206,438	78%	\$214,022	78%	\$14,353	\$7,584
NAC	\$10,883,105	\$10,709,251	\$10,535,398	\$8,904,682	\$199,966	85%	\$193,882	85%	\$186,896	86%	(\$13,070)	(\$6,985)
NPCC	\$13,732,658	\$13,568,410	\$13,404,390	\$10,548,512	\$321,833	80%	\$324,456	80%	\$327,312	81%	\$5,479	\$2,856
NWACC	\$20,141,754	\$19,958,676	\$19,775,598	\$10,695,102	\$954,807	58%	\$995,272	59%	\$1,040,716	59%	\$85,909	\$45,444
OTC	\$6,428,664	\$6,381,703	\$6,334,742	\$4,574,718	\$187,385	75%	\$194,141	75%	\$201,717	75%	\$14,331	\$7,575
OZC	\$6,051,278	\$5,956,497	\$5,861,945	\$4,134,892	\$193,696	73%	\$195,712	73%	\$197,938	74%	\$4,242	\$2,226
PCCUA	\$9,768,384	\$9,658,966	\$9,549,548	\$10,223,981	\$0	106%	\$0	106%	\$0	107%	\$0	\$0
PTC	\$27,303,465	\$26,977,551	\$26,651,856	\$16,409,837	\$1,101,059	65%	\$1,135,388	65%	\$1,173,839	66%	\$72,780	\$38,450
RMCC	\$4,322,967	\$4,271,599	\$4,220,232	\$3,383,194	\$94,966	81%	\$95,450	81%	\$95,933	82%	\$947	\$483
SAAC	\$8,628,665	\$8,534,979	\$8,445,105	\$6,892,095	\$175,552	83%	\$176,510	83%	\$177,991	84%	\$2,439	\$1,480
SAUT	\$8,812,687	\$8,710,877	\$8,609,068	\$5,797,453	\$304,761	70%	\$313,016	70%	\$322,239	71%	\$17,479	\$9,223
SEAC	\$8,989,273	\$8,929,486	\$8,869,699	\$7,462,067	\$154,360	85%	\$157,659	85%	\$161,329	86%	\$6,969	\$3,670
UACCB	\$7,792,379	\$7,735,851	\$7,679,323	\$4,821,613	\$300,266	66%	\$313,104	66%	\$327,522	67%	\$27,256	\$14,418
UACCH	\$6,721,802	\$6,636,443	\$6,551,084	\$6,302,247	\$42,406	96%	\$35,906	96%	\$28,519	97%	(\$7,387)	(\$7,387)
UACCM	\$9,994,781	\$9,868,865	\$9,742,725	\$5,929,047	\$410,939	64%	\$423,292	64%	\$437,086	65%	\$26,147	\$13,794
<b>Total 2-Yr.</b>	<b>\$222,032,928</b>	<b>\$219,578,870</b>	<b>\$217,129,154</b>	<b>\$166,669,623</b>	<b>\$5,663,502</b>	<b>81%</b>	<b>\$5,781,694</b>	<b>81%</b>	<b>\$5,917,551</b>	<b>82%</b>	<b>\$284,049</b>	<b>\$135,857</b>
<b>Total All</b>	<b>\$787,241,476</b>	<b>\$774,755,724</b>	<b>\$762,274,315</b>	<b>\$591,732,384</b>	<b>\$20,000,000</b>		<b>\$20,000,000</b>		<b>\$20,000,000</b>		<b>\$0</b>	<b>\$0</b>