

# Exhibit E

## Comparison of Number of Authorized Positions at Institutions of Higher Education

Agency Name	FY 10-11 Authorized Positions*	FY11-12 Authorized Positions	Total Positions Over Previous
<b>Four Year Institutions</b>			
Arkansas Tech	1,248	1,277	29
ASU - Jonesboro	2,072	2,117	45
Henderson State	734	707	-27
Southern Arkansas University	504	489	-15
U of A - Little Rock	2,203	2,171	-32
U of A - Medical Sciences	12,017	11,740	-277
U of A - Monticello	611	604	-7
U of A - Pine Bluff	928	907	-21
U of A-Ft. Smith	1,110	1,094	-16
UA Fayetteville	7,169	7,172	3
University of Central Arkansas	2,262	2,222	-40
<b>Total - Four Year Institutions</b>	<b>30,858</b>	<b>30,500</b>	<b>-358</b>
<b>Two Year Institutions</b>			
Arkansas Northeastern College	354	307	-47
ASU - Beebe	596	571	-25
ASU - Mountain Home	165	171	6
ASU - Newport	288	287	-1
Black River Technical College	226	243	17
Cossatot Community College of U of A	216	207	-9
East Ark. Community College	322	308	-14
Mid-South Community College	296	283	-13
National Park Community College	394	387	-7
North Arkansas College	532	407	-125
Northwest Ark Community College	917	1,034	117
Ouachita Technical College	203	188	-15
Ozarka College	193	191	-2
Pulaski Technical College	925	950	25
Rich Mountain Community College	131	130	-1
SAU - Tech	323	324	1
South Ark. Community College	335	330	-5
Southeast Arkansas College	365	356	-9
U of A - Community College at Hope	213	208	-5
U of A - Phillips Community College	324	325	1
U of A Community College - Morrilton	272	297	25
U of A Community College at Batesville	272	272	0
<b>Total - Two Year Institutions</b>	<b>7,862</b>	<b>7,776</b>	<b>-86</b>
<b>Total - All Institutions</b>	<b>38,720</b>	<b>38,276</b>	<b>-444</b>

\* includes interim growth pool positions

**ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS - FISCAL YEARS 2011 & 2012**

Prepared by: Bureau of Legislative Research, May 2011.  
 Estimates based on April 21, 2011 Official Forecast, Department of Finance and Administration and Department of Higher Education reports.

	FISCAL YEAR 2010-11 Estimated					FISCAL YEAR 2011-12 Estimated				
	ARRA FEDERAL FUNDS	REV STAB LAW (A+B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL	REV STAB LAW (100% of A)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL	
	<b>FOUR YEAR INSTITUTIONS</b>									
ARKANSAS STATE UNIV.(& System)	\$871,290	\$55,858,938	\$5,557,808		\$62,288,036	\$56,158,938	\$5,841,264		\$62,000,202	
ARKANSAS TECH UNIV.(& Ark. Valley TI)	514,921	31,361,139	1,863,015	762,317	34,501,392	31,361,139	1,958,031	706,853	34,026,023	
HENDERSON STATE UNIVERSITY	227,552	18,713,847	1,927,201		20,868,600	18,713,847	2,025,491		20,739,338	
SOUTHERN ARK. UNIVERSITY	222,602	15,449,575	1,139,403		16,811,580	15,449,575	1,197,515		16,647,090	
UA-FAYETTEVILLE (& System)	2,109,186	115,924,500	13,791,440		131,825,126	115,924,500	14,494,823		130,419,323	
UA-Archeological Survey	75,688	2,327,380			2,403,068	2,327,380			2,327,380	
UA-Agriculture	1,276,132	62,800,138			64,076,270	62,800,138			62,800,138	
UA-Clinton School	13,914	2,295,575			2,309,489	2,295,575			2,295,575	
UA-Criminal Justice Institute	22,423	1,825,769			1,848,192	1,825,769			1,825,769	
U OF A - FORT SMITH	380,113	20,115,961	2,823,891		23,319,965	20,115,961	2,967,913		23,083,874	
UA-LITTLE ROCK	1,009,484	59,758,439	4,894,140		65,662,063	59,758,439	5,143,747		64,902,186	
UA-MEDICAL SCIENCES	1,778,595	97,566,239	8,426,749		107,771,583	97,716,239	8,856,525		106,572,764	
UAMS-Child Safety Center	227,467	720,586			948,053	720,588			720,588	
UAMS-Indigent Care	33,506	5,342,181	209,690		5,585,377	5,342,181	220,385		5,562,566	
UA-MONTICELLO (& Crossett & McGehee)	234,823	15,832,510	983,341	1,307,921	18,358,595	15,832,510	1,033,493	1,212,764	18,078,767	
UA-PINE BLUFF	185,459	25,229,737	1,707,059		27,122,255	25,229,737	1,794,122		27,023,859	
UNIVERSITY OF CENTRAL ARKANSAS	1,778,715	51,972,375	4,241,423		57,992,513	51,972,375	4,457,741		56,430,116	
<b>TOTAL-FOUR YEAR INSTITUTIONS</b>	<b>\$10,961,870</b>	<b>\$583,094,889</b>	<b>\$47,565,160</b>	<b>\$2,070,238</b>	<b>\$643,692,157</b>	<b>\$583,544,891</b>	<b>\$49,991,050</b>	<b>\$1,919,617</b>	<b>\$635,455,558</b>	
<b>TWO YEAR INSTITUTIONS</b>										
ARKANSAS NORTHEASTERN COLLEGE	\$45,493	\$8,577,053	\$664,718	\$701,355	\$9,988,619	8,577,052	\$698,620	\$650,329	\$9,926,001	
ARK. ST. UNIV.-BEEBE (& Searcy & Heber Spgs)	112,035	12,044,917	1,325,990	769,471	14,252,413	12,044,916	1,393,617	713,486	14,152,019	
ARK. STATE UNIV.-MOUNTAIN HOME	70,809	3,555,592		790,564	4,416,965	3,555,592		733,046	4,288,638	
ARK. STATE UNIV.-NEWPORT(& Marked Tree)	168,660	5,992,294		1,360,221	7,521,175	5,992,293		1,261,260	7,253,553	
COSSATOT COMM. COLL. OF U OF A	69,545	3,327,570		1,295,656	4,692,771	3,327,570		1,201,396	4,528,966	
EAST ARKANSAS COMMUNITY COLLEGE	47,236	5,788,058	693,924		6,529,218	5,788,058	729,315		6,517,373	
MID-SOUTH COMMUNITY COLLEGE	58,099	3,791,766		2,102,194	5,952,059	3,791,766		1,949,252	5,741,018	
NATIONAL PARK COMMUNITY COLL.	68,677	8,900,298	1,037,860	640,970	10,647,805	8,900,298	1,090,793	594,340	10,585,431	
NORTH ARKANSAS COLLEGE	74,272	7,966,091	409,823	551,885	9,002,071	7,966,091	430,725	511,740	8,908,556	
NORTHWEST ARK. COMMUNITY COLL.	794,338	9,784,052	917,201		11,495,591	9,784,051	963,979		10,748,030	
PHILLIPS COMM. COLL./UofA (&DeWitt & Stuttgart)	105,880	9,063,088	675,788	508,400	10,353,156	9,063,088	710,254	471,411	10,244,753	
RICH MOUNTAIN COMMUNITY COLLEGE	52,984	3,201,250	183,171		3,437,405	3,201,250	192,513		3,393,763	
SOUTHERN ARK. UNIV. -TECH	117,173	5,611,615	297,487		6,026,275	5,611,615	312,659		5,924,274	
SAU-Tech.- Envl. Training Acad.	15,282	368,404			383,686	368,404			368,404	
SAU-Tech.-Fire Training Acad.	204,193	1,651,221			1,855,414	1,651,221			1,651,221	
SOUTH ARK. COMMUNITY COLLEGE	59,602	5,994,316	474,594	442,705	6,971,217	5,994,317	498,799	410,499	6,903,615	
U OF A COMM. COLL. AT BATESVILLE	75,775	4,020,646		831,661	4,928,082	4,020,646		771,152	4,791,798	
U OF A COMM. COLL. AT HOPE	46,385	4,491,997		1,879,621	6,418,003	4,491,997		1,742,874	6,234,871	
U OF A COMM. COLL. AT MORRILTON	86,641	4,735,870		1,238,900	6,061,411	4,735,870		1,148,769	5,884,639	
BLACK RIVER TECHNICAL COLLEGE	80,907	6,011,126		2,154,290	8,246,323	6,011,126		1,997,551	8,008,677	
COLLEGE OF THE OUACHITAS	68,416	3,506,108		1,109,559	4,684,083	3,506,108		1,028,830	4,534,938	
OZARKA TECHNICAL COLLEGE	58,162	2,959,592		1,220,338	4,238,092	2,959,592		1,131,547	4,091,139	
PULASKI TECHNICAL COLLEGE	943,063	14,308,659		2,181,697	17,433,419	14,308,659		2,022,962	16,331,621	
SOUTHEAST ARK. COLLEGE	148,836	5,636,798		1,895,214	7,680,848	5,636,798		1,757,325	7,394,123	
<b>TOTAL-TWO YEAR INSTITUTIONS</b>	<b>\$3,572,463</b>	<b>\$141,288,381</b>	<b>\$6,680,556</b>	<b>\$21,674,701</b>	<b>\$173,216,101</b>	<b>\$141,288,378</b>	<b>\$7,021,274</b>	<b>\$20,097,769</b>	<b>\$168,407,421</b>	
<b>OTHER:UA-Math,Sci.&amp; Art School</b>		<b>\$1,113,014</b>	<b>\$6,581,452</b>		<b>\$7,694,466</b>	<b>\$1,113,015</b>	<b>\$6,917,118</b>		<b>\$8,030,133</b>	
<b>TOTAL-INST. OF HIGHER EDUC.</b>	<b>\$14,534,333</b>	<b>\$725,496,284</b>	<b>\$60,827,168</b>	<b>\$23,744,939</b>	<b>\$824,602,724</b>	<b>\$725,946,284</b>	<b>\$63,929,442</b>	<b>\$22,017,386</b>	<b>\$811,893,112</b>	

**Exhibit E**