

**ARKANSAS HEALTH EDUCATION GRANT PROGRAM (ARHEG)
EXPENITURES**

Exhibit D3-a

Aug. 18, 2011

SREB Contracting Institution	#STANDARD ALLOCATED SLOTS PER YEAR	FY 2007-08					FY 2008-09					FY 2009-10					FY 2010-11					FY 2011-12				
		#	SLOT FEE	SUBTOTAL	RE-FUND	TOTAL FOR 07-08	#	SLOT FEE	SUBTOTAL	RE-FUND	TOTAL FOR 08-09	#	SLOT FEE	SUBTOTAL	RE-FUND	TOTAL FOR 09-10	#	SLOT FEE	SUBTOTAL	RE-FUND	TOTAL FOR 2010-11	#	SLOT FEE	SUBTOTAL	RE-FUND	TOTAL FOR 2011-12
DENTISTRY																										
*Baylor College of Dentistry Texas A&M University System HSC, Dallas, TX	3	4	15,000.00	60,000.00	0.00	60,000.00	4	15,000.00	60,000.00	0.00	60,000.00	4	15,900.00	63,600.00	0.00	63,600.00	12	15,900.00	190,800.00	0.00	190,800.00	4	16,400.00	65,600.00	0.00	65,600.00
*Louisiana State University, New Orleans, LA <i>*Meharry Medical College, Nashville, TN</i>	4	9	15,000.00	135,000.00	0.00	135,000.00	9	15,000.00	135,000.00	0.00	135,000.00	9	15,900.00	143,100.00	0.00	143,100.00	16	15,900.00	254,400.00	0.00	254,400.00	12	16,400.00	196,800.00	0.00	196,800.00
*University of Alabama, Birmingham, AL	0	1	15,000.00	15,000.00	0.00	15,000.00	1	15,000.00	15,000.00	0.00	15,000.00	0	15,900.00	0.00	0.00	0	15,900.00	0.00	0.00	0.00	0	16,400.00	0.00	0.00	0.00	
*University of Louisville, Louisville, KY	1	6	15,000.00	90,000.00	0.00	90,000.00	5	15,000.00	75,000.00	0.00	75,000.00	6	15,900.00	95,400.00	0.00	95,400.00	4	15,900.00	63,600.00	0.00	63,600.00	4	16,400.00	65,600.00	0.00	65,600.00
*University of Oklahoma, Oklahoma City, OK	1	3	15,000.00	44,878.54	0.00	44,878.54	1	15,000.00	15,000.00	0.00	15,000.00	2	15,900.00	31,800.00	0.00	31,800.00	4	15,900.00	63,600.00	0.00	63,600.00	3	16,400.00	49,200.00	0.00	49,200.00
*University of Tennessee, Memphis, TN	23	68	15,000.00	1,012,000.00	0.00	1,012,000.00	69	15,000.00	1,035,000.00	0.00	1,035,000.00	76	15,900.00	1,208,400.00	0.00	1,208,400.00	72	15,900.00	1,144,800.00	0.00	1,144,800.00	85	16,400.00	1,394,000.00	0.00	1,394,000.00
Totals:	33	93		1,386,878.54	0.00	1,386,878.54	90		1,350,000.00	0.00	1,350,000.00	101		1,605,900.00	0.00	1,605,900.00	112		1,780,800.00	0.00	1,780,800.00	111		1,820,400.00	0.00	1,820,400.00
OPTOMETRY																										
*Northeastern State University, Tahlequah, OK <i>*Southern College of Optometry, Memphis, TN</i>	2	5	13,100.00	65,500.00	0.00	65,500.00	6	13,100.00	78,600.00	0.00	78,600.00	8	13,900.00	111,200.00	0.00	111,200.00	7	13,900.00	97,300.00	0.00	97,300.00	6	14,300.00	85,800.00	0.00	85,800.00
Totals:	7	25		327,500.00	0.00	327,500.00	26		340,600.00	0.00	340,600.00	28		389,200.00	0.00	389,200.00	26		0.00	0.00	361,400.00	26		0.00	0.00	371,800.00
OSTEOPATHIC MEDICINE																										
*Edward Via Virginia College of Osteopathic Medicin, VA <i>*NOVA Southeastern University, FL</i> *Oklahoma State University, Tulsa, OK	0	2	13,100.00	26,200.00	0.00	26,200.00	2	13,100.00	26,200.00	0.00	26,200.00	2	13,500.00	27,000.00	0.00	27,000.00	2	13,500.00	27,000.00	0.00	27,000.00	2	14,300.00	28,600.00	0.00	28,600.00
	0	1	13,100.00	13,100.00	0.00	13,100.00	1	13,100.00	13,100.00	0.00	13,100.00	1	13,500.00	13,500.00	0.00	13,500.00	0	13,500.00	0.00	0.00	0.00	0	14,300.00	0.00	0.00	0.00
Totals:	3	6		78,600.00	0.00	78,600.00	8		104,800.00	0.00	104,800.00	8		108,000.00	0.00	108,000.00	8		0.00	0.00	108,000.00	6		0.00	0.00	85,800.00
PODIATRIC MEDICINE																										
*Barry University, Miami Shores, FL <i>*Ohio College of Podiatric Medicine, Cleveland, OH</i> <i>*Rosalind Franklin University of Medical Sciences</i>	1	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	9,200.00	0.00	0.00	0	9,200.00	0.00	0.00	0.00	0	9,800.00	0.00	0.00	0.00	
	1	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	2	9,200.00	18,400.00	0.00	18,400.00	2	5,000.00	10,000.00	0.00	10,000.00	3	9,800.00	29,400.00	0.00	29,400.00
	1	1	8,900.00	8,900.00	0.00	8,900.00	1	8,900.00	8,900.00	0.00	8,900.00	0	9,200.00	0.00	0.00	0	9,200.00	0.00	0.00	0.00	0	9,800.00	0.00	0.00	0.00	
Totals:	3	1		8,900.00	0.00	8,900.00	1		8,900.00	0.00	8,900.00	2		18,400.00	0.00	18,400.00	2		0.00	0.00	10,000.00	3		0.00	0.00	29,400.00
VETERINARY MEDICINE																										
*Louisiana State University, Baton Rouge, LA <i>*Mississippi State University, Starkville, MS</i>	9	36	22,400.00	784,000.00	0.00	784,000.00	35	22,400.00	784,000.00	0.00	784,000.00	35	24,200.00	847,000.00	0.00	847,000.00	35	24,200.00	847,000.00	0.00	847,000.00	35	25,000.00	875,000.00	0.00	875,000.00
	0	2	22,400.00	44,800.00	0.00	44,800.00	2	22,400.00	44,800.00	0.00	44,800.00	3	24,200.00	72,600.00	0.00	72,600.00	2	24,200.00	48,400.00	0.00	48,400.00	1	25,000.00	25,000.00	0.00	25,000.00
Totals:	9	38		828,800.00	0.00	828,800.00	37		828,800.00	0.00	828,800.00	38		919,600.00	0.00	919,600.00	37		0.00	0.00	895,400.00	36		0.00	0.00	900,000.00

