

ARKANSAS DEPARTMENT OF AGRICULTURE
PLANT INDUSTRIES
FINANCIAL REPORT
FOR THE PERIOD JULY 01 - JUNE 30

	FY23 Actual Industrial Hemp Program	FY22 Actual Industrial Hemp Program
Cash Resources Provided (Receipts)		
Cash Beginning Balance, July 1, 20XX	\$ 97,586.57	\$ 88,435.90
Special Revenue:		
Hemp Permit Fees	\$ 18,250.00	\$ 52,350.00
Less: Treasurer of State Service Charges	\$ (282.90)	\$ (811.44)
Net Special Revenue	\$ 17,967.10	\$ 51,538.56
 Miscellaneous Revenue	 \$ -	 \$ 51.68
Transfers In	\$ -	\$ 320.00
 Total Resources Provided	 \$ 115,553.67	 \$ 140,346.14
 Cash Expenditures		
Salary and Personnel Expense	\$ 38,290.24	\$ 37,254.32
Maintenance & Operations:		
Communication & Transportation of Commodities	\$ -	\$ 6.73
Travel & Subsistence	\$ -	\$ 103.40
Commodities, Materials, & Supplies	\$ 1,968.24	\$ 3,109.18
Subtotal Maintenance & Operations	\$ 1,968.24	\$ 3,219.31
 Assistance, Grants, & Aid	 \$ -	 \$ -
Capital Outlay	\$ -	\$ -
Other Expenses	\$ -	\$ -
 Total Expenditures	 \$ 40,258.48	 \$ 40,473.63
 Other Items:		
Transfers for Claims	\$ 2,431.11	\$ 2,285.94
 Fiscal Year Cash Ending Balance	 \$ 72,864.08	 \$ 97,586.57

Arkansas Hemp Program Statistics

YEAR	GROWER LICENSES	PROCESSOR/HANDLERS LICENSES	TOTAL LICENSES	FIELD ACRES APPROVED	GREEN HOUSE SQ FT APPROVED
2019	125	33	158	3959	NA
2020	121	37	158	2293	336732
2021	49	22	71	586	114424
2022	28	14	42	126	70841
2023	15	5	20	32	46079