# COMMISSION FOR ARKANSAS PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION RULES GOVERNING THE ACADEMIC FACILITIES PARTNERSHIP PROGRAM

Effective: December 30, 2019 (As amended January 23, 2020)

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1.00 AUTHORITY

BUREAU OF LEGISLATIVE RESEARCH

The Commission for Arkansas Public School Academic Facilities and Transportation (CAPSAFT) authority for promulgating these Rules is pursuant to Ark. Code Ann. §§ 6-21-114, 6-20-2507, 6-20-2512, and 25-15-201 et seq., and Act-1080 of 2019.

### 2.00 PURPOSE AND SCOPE

- 2.01 The purpose of these Rules is to establish a process whereby the Arkansas Division of Public School Academic Facilities and Transportation shall provide state financial participation based upon a school district's academic facilities wealth index in the form of cash payments to a school district for eligible new construction projects.
- 2.02 CAPSAFT Rules Governing the Academic Facilities Partnership Program that were in effect July 25, 2016 January 23, 2020, apply to 2019-2021 2021-2023 project funding cycle.
- 3.00 DEFINITIONS For the purpose of these Rules, the following terms mean:
  - 3.01 "Academic Facility" A building or space, including related areas such as the physical plant and grounds, where public school students receive instruction that is an integral part of an adequate education as described in Ark, Code Ann. § 6-20-2302.
    - 3.01.1 A public school building or space, including related areas such as the physical plant and grounds, used for an extracurricular activity or an organized physical activity course as defined in Ark. Code Ann. § 6-16-137 shall not be considered an academic facility for the purposes of funding in these Rules to the extent that the building, space, or related area is used for extracurricular activities or organized physical activities courses, except for physical educational training and instruction under Ark. Code Ann. § 6-16-132;
    - 3.01.2 The Division of Public School Academic Facilities and Transportation may determine the extent to which a building, space, or related area is used for extracurricular activities or organized physical activities courses based on information supplied by the school district and, if

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### necessary, on-site inspection;

- 3.01.3 Buildings or spaces used for pre-kindergarten education, including related areas such as the physical plant and grounds, used for pre-kindergarten education shall not be considered academic facilities for purposes of funding in these Rules;
- 3.01.4 District administration buildings and spaces, including related areas such as the physical plant and grounds, shall not be considered academic facilities for the purpose of these Rules; and
- 3.01.5 Facilities owned, operated, or both, by education service cooperatives, as well as leased facilities (other than facilities which that are part of a lease purchase agreement), portable buildings, modular buildings, and facilities owned by others but occupied by school districts are not considered academic school facilities for purposes of these Rules.
- 3.01.6 In order to be eligible for Partnership Program funding, a facility spaces must be fully utilized only for academic purposes. during the school day. The Division reserves the right to monitor facility use, and should it find that the funded facility spaces are is not being utilized entirely for academic instruction, during the school day, may require full or partial repayment of any state financial participation in the facility.
- 3.02 "Academic Facilities Partnership Program" The process under which the Arkansas Division of Public School Academic Facilities and Transportation shall provide state financial participation based upon a school district's academic facilities wealth index in the form of cash payments to a school district for eligible new construction projects.
- 3.03 "Academic Facilities Wealth Index" A percentage derived from the following computations set forth in Ark. Code Ann. § 6-20-2502(1).
  - 3.03.1 In the case of a voluntary consolidation or annexation, the wealth index shall be calculated as specified in Ark. Code Ann. § 6-20-2510(b).
  - 3.03.1 To calculate the academic facilities wealth index for the 2023-2025 project funding cycle and funding cycles thereafter:
    - (1) Determine the value of one mill per student in each school district as follows:
      - (a) Multiply the value of one mill by the total assessed valuation of taxable real, personal, and utility property in the school district as shown by the applicable county assessment for the most recent year; and

- (b) Divide the product from 3.03.1(1)(a) by the largest average daily membership of the school district over the previous decade;
- (2) Calculate each school district's relative median income by dividing the household median income for the area served by each school district by the household median income of the school district with the highest household median income, using the household median income as estimated by the United States Bureau of the Census's American Community Survey;
- (3) Calculate the median income per mill value by multiplying each school district's value of one mill per student as calculated under 3.03.1(1) by the school district's relative median income as calculated under 3.03.1(2); and
- (4) Identify the school district at the ninety fifth percentile according to the value calculated under 3.03.1(3) by:
  - (a) Determining student millage rankings by listing the median income per mill value under 3.03.1(3) for each school district from districts with the lowest median income per mill value to school districts with the highest median income per mill value;
  - (b) Allocating the student millage rankings into percentiles with the first percentile containing the one percent (1%) of students based on the prior year average daily membership with the lowest value per mill and the one hundredth percentile containing the one percent (1%) of students with the highest value per mill;
  - (c) Dividing the median income per mill value as computed under 3.03.1(4)(a) of this section by the amount corresponding to the ninety-fifth percentile of the student millage rankings under 3.03.1(4)(b); and
  - (d) Every school district with a wealth index of one (1.00) or greater will be funded at the same level as the first school district with a wealth index below one (1.00), except that funding under this section shall not exceed the amount of funding provided to a school district with a wealth index of nine hundred and ninety-five one thousandths (0.995).
- (5) The percentage derived from the above computation is the academic facilities wealth index for a school district, which shall be computed annually and used to determine the amount of the

- school district's share of financial participation in a local academic facilities project eligible for state financial participation under priorities established by the Division.
- (6) The state's share of financial participation in a local academic facilities project eligible for state financial participation under priorities established by the Division is the percentage derived from subtracting the school district's percentage share of financial participation determined under the above calculation from one hundred percent (100%).
- (7) A school district identified as a high-growth school district asdefined in Ark. Code Ann. § 6-20-2511 shall receive the lesser of the wealth index as calculated under 3.03.1 or 3.03.2 until the school district fails to meet the definition of a high growth school district as defined in § 6-20-2511 for two consecutive years.
- 3.03.2 To calculate the academic facilities wealth index for the 2021-2023-project funding cycle only:
  - (1) Determine the value of one mill per student in each school district as follows:
    - (a) Multiply the value of one mill by the total assessed valuation of taxable real, personal, and utility property in the school district as shown by the applicable county assessment for the most recent year; and
    - (b) Divide the product from 3.03.2(1)(a) by the prior year average daily membership of the school district or the prior three year average of the school district's average daily membership, whichever is greater;
  - (2) Determine the student millage rankings by listing the computation under 3.03.2(1) for each school district from school districts with the lowest value per mill to school districts with the highest value per mill;
  - (3) Allocate the student millage rankings into percentiles with the first percentile containing the one percent (1%) of students with the lowest value per mill and the one hundredth percentile containing the one percent (1%) of students with the highest value per mill;
  - (4) Divide the value of one mill per student in each school district as computed under 3.03.2(1) by the amount corresponding to the ninety-fifth percentile of student millage rankings under

#### 3.03.2(3).

- (5) Every school district with a wealth index of one (1.00) or greater will be funded at the same level as the first school district with a wealth index below one (1.00), except that funding under this section shall not exceed the amount of funding provided to a school district with a wealth index of nine hundred and ninety five one thousandths (0.995).
- (6) Subtract the academic facilities wealth index as determined under 3.03.2(4) and 3.03.2(5) from the academic facilities—wealth index as determined under 3.03.1(4);
- (7) Divide the result from 3.03.2(6) by two; and
- (8) Add the value from 3.03.2(4) with the number calculated in 3.03.2(7).
- (9) The percentage derived from the above computation is the academic facilities wealth index for a school district, which shall be computed annually and used to determine the amount of the school district's share of financial participation in a local academic facilities project eligible for state financial participation under priorities established by the Division.
- (10) The state's share of financial participation in a local academic facilities project eligible for state financial participation under priorities established by the Division is the percentage derived from subtracting the school district's percentage share of financial participation determined under the above calculation from one hundred percent (100%).
- (11) A school district identified as a high growth school district as defined in Ark. Code Ann. § 6-20-2511 shall receive the lesser of the wealth index as calculated under 3.03.1 or 3.03.2 until the school district fails to meet the definition of a high growth school district as defined in § 6-20-2511 for two consecutive years.
- 3.04 "Add-ons Additions" Additional academic areas or spaces that are constructed as a part of or separate additions to an existing academic area or space, and that fall under the definition of "New Construction" contained in Section 3.20 of these Rules.
  - 3.04.1 The state will not cost share in any additional academic areas or spaces resulting in a surplus of areas, spaces, or size of academic areas.
  - 3.04.2 3.04.1 Additions will be considered only for missing academic spaces.

- 3.04.3 Support spaces are limited to a total of ten percent (10%) of required school size for elementary students and fifteen percent (15%) for middle and high school students.
- 3.04.4 3.04.2 Any additions must be connected to the standing facility directly or by a conditioned and fully enclosed walkway (hallway), and must be at least ten thousand (10,000) square feet. If site conditions or projected enrollment make this provision unduly burdensome, the Division will consider a waiver.
- 3.05 "Arkansas Public School Academic Facilities Manual" A document that contains uniform standards to guide the planning, design, and construction of new academic facilities and additions to existing academic facilities, a copy of which is incorporated into these Rules as Appendix "A" to these Rules. The Manual can also be accessed on the Division's website.
- 3.06 "Alternative Project" A project proposed by the Division that will accomplish creating a safe, dry, and healthy atmosphere, meet the suitability need of the school district or individual school facility, and is in compliance with the state standards. The Division will coordinate the development of an alternative project with the school district.
- 3.07 "Building Value" A percentage value reflecting the depreciated value of an academic facility with an assumed depreciation of two percent (2%) per year. Building Value does not consider improvements that may have been made to the facility.
  - 3.07.1 Building Value is calculated by multiplying two (2) times the age of the academic facility, and subtracting that product from one hundred (100) (Value = 100 (2 x Age)). The output of this equation may be a positive or negative percentage.
  - 3.07.2 For the purpose of this calculation, an academic facility's age is calculated as the difference between the master plan year and the year of the facility's construction completion.
  - 3.07.3 When an academic facility has multiple additions constructed at different times, a Building Value shall be computed for each addition.
  - 3.07.4 Building Value will be used to develop the Division's statewide needs priority list per Ark. Code Ann. § 6-21-112 (f) (18).
  - 3.07.5 Districts are not required to replace an academic facility when the Building Value is at or below zero percent (0%). nor is a Building Value of zero percent (0%) or below sufficient justification for state financial participation in replacing a facility.

- 3.08 "Campus Value" A composite percentage value of depreciated Building Values that includes all of the academic facilities on a campus.
  - 3.08.1 Campus Value is calculated by multiplying the Building Value of each individual academic facility on a campus by the area in square feet of that individual facility, then adding together the products of that calculation for all academic facilities on the campus, and then dividing that sum by the overall area in square feet of all academic facilities on the campus.
  - 3.08.2 In instances where multiple campuses are involved with a Warm, Safe, and Dry project, a Campus Value may be computed using the same process for all the campuses involved with the project.
- 3.09 "Commission" The Commission for Arkansas Public School Academic Facilities and Transportation.
- 3.10 "Configuration (Reconfiguration)" The systematic grouping of grades as determined by the school district at any school(s) campus. Reconfiguration is the process of changing the present school(s) configuration, by the school district, to align a different grade configuration. The configuration or reconfiguration is determined by the school district.
- 3.11 "Consolidation/Annexation Project" A new, complete school campus or one or more additions to existing campuses for the specific purpose of supporting a voluntary consolidation or annexation petition brought by two or more contiguous districts and approved by the Arkansas State Board of Education pursuant to Ark. Code Ann. § 6-13-1401 et seq. Consolidation/annexation-projects must fulfill the requirements of Section 5.05.4 of these Rules.
- 3.12 "Construction Cost" The actual cost of constructing a new construction project as defined in Section 3.20 of these Rules. It consists of all construction related costs, both direct and indirect, to include but not be limited to construction contract costs and costs associated with design, advertisement, and reimbursable expenses.
- 3.13 "Conversion Project" -
  - 3.13.1 A new construction project that converts existing academic or non-academic space into a missing academic core, special education, or student dining component of the POR and the conversion project is part of an add-on addition project for which the district has applied for partnership assistance. In such conversions, any partnership assistance funding from the state is limited to only that amount of square footage required by the suitability analysis for the add-on addition project subject to the requirements of Section 4.01 3.35 of these Rules. The component shall meet the POR specifications when converting or adding such a space to the district; or

- 3.13.2 A new construction project that converts existing academic or non-academic space into a missing academic core space only and is in compliance with the POR space requirements. For this type of conversion project, state partnership assistance funding shall only be allowed provided the district has no suitability square footage need and the project is limited to no more than the component number and square footage spaces required in Academic Core of the POR.
- 3.13.3 The erection of walls in an existing "open format" school shall not constitute an eligible conversion project.
- 3.14 "Division" The Arkansas Division of Public School Academic Facilities and Transportation.
- 3.15 "Energy Saving Contract" Shall have the same meaning and meet the requirements set forth in the CAPSAFT Rules Governing the Acquisition of Energy Conservation Measures for Public Schools.
- 3.16 "Facilities Master Plan" A six-year plan developed by a school district that contains Division provided enrollment projections for ten (10) years from the date of the plan; the school district's strategy for maintaining, repairing, renovating, and improving through new construction or otherwise the school district's academic facilities and equipment; and other information as required by law.
- 3.17 "Facilities Improvement Plan" An improvement plan developed by a school district for a public school or school district identified as being in academic facilities distress, or by a school district that has been notified by the Division of non-participation in the Academic Facilities Partnership Program by failing to apply for state funding for necessary facilities to meet adequacy requirements, which supplements the school district's facilities master plan by:
  - 3.17.1 Identifying specific interventions and actions the public school or school district will undertake in order to correct deficient areas of practice with regard to custodial, maintenance, repair, and renovation activities with regard to academic facilities in the school district; and
  - 3.17.2 Describing how the school district will remedy those areas in which the school district is experiencing facilities distress, including the designation of the time period by which the school district will correct all deficiencies that placed the school district in facilities distress status.
- 3.18 "Local Resources" Any moneys lawfully generated by a school district for the purpose of funding the school district's share of financial participation in any academic facilities project for which a school district is eligible to receive state financial participation under priorities established by the Division. Also referred to as "raised funds" for the purpose of defining "Self-Funded Project."

- 3.19 "Maintenance, Repair, and Renovation" Any activity or improvement to an academic facility and, if necessary, related areas such as the physical plant and grounds, that maintains, conserves, or protects the state of condition or efficiency of the academic facility.
- 3.20 "New Construction" Any improvement to an academic facility and, if necessary, related areas such as the physical plant and grounds, that brings the state, condition, or efficiency of the academic facility to a state of condition or efficiency better than the academic facility's current condition of completeness or efficiency. "New construction" includes a new addition to an existing facility and construction of a new academic facility.
  - 3.20.1 No state financial participation will be provided for improvements that could be classified as maintenance, repair, and renovation, other than a total renovation project. That portion of a new construction project that consists of maintenance, repair, or renovation will not be considered in calculating state financial participation in a new construction project, nor in prioritization of a new construction project.
- 3.21 "New Facilities" A new construction project that is neither an addition to, total renovation, or conversion of an existing facility; nor a project involving maintenance, renovation, or repair of an existing facility; but is a new addition to a school district's building inventory.
- 3.22 "Non-academic Facility" A building or space that is not used for the provision of student instruction that is an integral part of an adequate education as described in Ark. Code Ann. § 6-20-2302. The term "non- academic facility" comprises, but is not limited to, those buildings, spaces, and grounds described in Subsections 3.01.1, 3.01.3, 3.01.4 and 3.01.5 of these Rules, or any buildings, spaces or grounds that do not fit the definition of "Academic Facility" set forth in Section 3.01 of these Rules. Non-academic spaces shall not be eligible for funding.
- 3.23 "Prioritization" The methodology established by the Commission, and set forth in these Rules in Section 5.05, which provides a system of ranking new construction projects submitted for state financial participation in the Partnership Program, in order to comply with Ark. Code Ann. § 6-20-2507 and the necessary and appropriate allocation of limited funding resources.
- 3.24 "Program of Requirements (POR)" The requirements that each new construction project that is not a Warm, Safe, and Dry (Systems) Systems

  Replacement project is required to adhere to as the established minimum adequate components, and total square footage required in a school construction project as otherwise permitted in Section 4.02 of these Rules for add-on projects. The POR is contained in the Arkansas Public School Academic Facilities Manual, which is attached to these Rules as Appendix "A" to these Rules. The District shall submit accurate and complete PORs, which

shall include all existing spaces, for any new construction project that is not a Warm, Safe, and Dry (Systems) Systems Replacement project for the Division's review in accordance with Section 3.35 of these Rules. Submission of inaccurate PORs, including but not limited to incorrect building sizes, inaccurate reporting of existing spaces, and inaccurate existing campus size, may be grounds for project disapproval.

- 3.24.1 Enrollments on PORs shall reflect the state produced enrollment projections.
- 3.24.2 School enrollments shall reflect the current school enrollment (as reported to the Division of Elementary and Secondary Education in October), plus or minus the appropriate percentage of student gain or loss indicated by the enrollment projections.
- 3.24.3 All POR enrollments must be quoted from the same school year and be representative of the highest five (5) year projections will represent the highest five (5) year projection from requested funding date for all grades involved in the project. combined to be used in calculation of all space requirements. Districts may request to use ten (10) year enrollment projections to be used in calculating all spaces and space sizes.
- 3.24.4 In the case of districts with declining enrollment, POR enrollment shall be based on enrollment for the two (2) years beyond the requested potential project funding year. For purposes of this Section, "declining enrollment" means a drop in the ten (10) year enrollment projection.
- 3.25 "Project" An undertaking in which a school district engages in:
  - 3.25.1 Maintenance, repair, and renovation activities with regard to an academic facility;
  - 3.25.2 New construction; or
  - 3.25.3 Any combination of maintenance, repair, and renovation activities with regard to an academic facility and new construction activities with regard to an academic facility.
- 3.26 3.27 "Project Funding Cycle" A two (2) year cycle for which school districts' Partnership Projects submitted by a specified deadline in an even-numbered year are reviewed by the Division for state financial participation by May 1 of the succeeding odd-numbered year.
- 3.28 3.27 "Public School Facility" Any public school building or space, including related areas such as the physical plant and grounds, that is are used for any purpose, including, without limitation:

3.28.1 3.27.1 An extracurricular activity;

3.28.2 3.27.2 An organized physical activity course defined in Ark. Code Ann.

§ 6-16-137;

3.28.3 3.27.3 Pre-kindergarten education;

3.28.4 3.27.4 District administration; or

- 3.28.5 3.27.5 Delivery of instruction to public school students that is an integral part of an adequate education as described in Ark. Code Ann. § 6-20-2302.
- "Qualified Project Cost" A projected qualified construction cost for funding purposes determined by the Division utilizing the specific project cost funding factors stipulated set forth in Ark. Code Ann. § 6-20-2509 and localized to regional cost centers in the state. It serves as the basis for the estimated state financial participation for partnership projects per square foot, although a school district's actual cost might exceed the state cost funding factors. The specific project cost funding factors for New Facilities, Warm, Safe, and Dry (Systems) Systems Replacement, and Conversion Projects are defined as set forth in Sections 3.26.1 3.28(i) and 3.26.2 3.28(ii) of these Rules. These funding factors shall not include land purchases, mold abatement or removal, environmental clean-up, supersite clean-up, or qualification for LEED or Green Globes certification pursuant to Section 10.0 of these Rules.
  - (i) The <u>Project Qualified</u> Cost for newly constructed academic facilities or additions for which a square foot cost would be applicable to all facets of the construction will be the lesser of either:
    - (a) New Facilities Project Cost Funding Factor shall be that factor established on a regional basis by the Division in effect as of May 1, 2009, and updated annually by the Division in compliance with Ark. Code Ann. § 6-20-2509; plus the appropriate soft cost for demolition costs and/or asbestos abatement in the amount of one percent of the Funding Factor for each category (however, the Funding Factor shall not increase to more than \$200.00 per square foot without the approval of the Commission) multiplied by the project approved size in square feet; or
    - (b) The actual construction cost amount of the project.
  - (ii) The Project Qualified Cost for conversion projects or projects that are building systems or components thereof, not covered in Section 3.26(i) 3.28(i) of these Rules (above), will be the lesser of either:

- (a) The Warm, Safe, and Dry (Systems) Systems Replacement and Conversion Project Cost Funding Factor, which shall be that factor established on a regional basis by the Division in effect as of May 1, 2009, and updated annually by the Division in compliance with Ark. Code Ann. § 6-20-2509; plus the appropriate soft cost for demolition costs and/or asbestos abatement in the amount of one-(1) percent of the Funding Factor for each category multiplied by the approved unit of measure per project (however, the Funding Factor shall not increase to more than \$200.00 per square foot without the approval of the Commission) multiplied by the project approved size in square feet; or
- (b) The actual construction cost of the project.
- (iii) In calculating the amount of state financial participation in a facilities project that includes a tornado shelter or designated reinforced area, the Division shall deduct from the project cost Qualified Cost the total amount of grant funds received by the school district for the shelter or area. Districts shall indicate the amount of grant funds on the initial budget sheet. If a district receives information concerning the grant amount or grant approval after funding/payment by the Division, the district shall immediately report to the Division the grant amount, which will be subtracted from the qualified project cost, resulting in a change to state financial participation. Any monies paid by the Division over the revised state financial participation shall be repaid by the district to the Division.
  - 3.26.1 3.28.1 New Facilities Project Cost Funding Factor That factor, based upon grade level configuration of the public school academic facility and the proposed enrollment within the facility and regionalized to twelve (12) different areas within the state, which the Division will use to provide a funding amount for construction projects covered by Section 6.03(i) of these Rules on a square foot basis.
  - 3.26.2 3.28.2 Warm, Safe, and Dry (Systems) Systems Replacement and Conversion Project Cost Funding Factor That factor, based upon the amount of square footage contained, the type of conversion of existing space to a different use, or the type of item or system renovation regionalized to twelve (12) different areas within the state, which the Division will use to provide a funding amount for construction projects covered by Section 6.03(ii) of these Rules on a square foot basis.
- 3. 29 "Renovation Project" A Warm, Safe, and Dry (Systems) Systems

  Replacement new construction project addressing a facility system per Section 3.37.1 of these Rules or addressing all building systems per Section 3.37.2 of

- these Rules. To receive state financial participation, the project must be a Warm, Safe, and Dry (Systems) <u>Systems Replacement</u> or Space Replacement project.
- 3.30 "Resolution" A written document voted upon and approved by at least a majority of a quorum of a school district's Board of Directors at a lawfully convened meeting, which certifies the school district's dedication of local resources to meet the school district's share of financial participation in the new construction project.
- 3.31 "Schematic Drawing" A diagram that fully illustrates all of the areas, spaces and dimensions of a new construction project. Schematic drawings shall include as a minimum: single line drawings with all outside dimensions, including all offsets and overall gross square footage. For add-on additions or conversion projects, the drawing also shall be labeled to identify all each interior spaces with interior room net square footage in the "footprint" of the entire project. For Warm, Safe, and Dry (Systems) Systems Replacement projects, the replacement major system components and their tentative location shall be identified.
  - 3.31.1 The schematic drawing does not have to be prepared by a licensed architect, but must meet the approval of the Division as to the actual detail required.
  - 3.31.2 An aerial photograph is not a "diagram" and may not serve as the basis for the required schematic drawing.
- 3.32 "School district" A geographic area with an elected board of directors that qualifies as a taxing unit for purposes of ad valorem property taxes under Title

  26 of the Arkansas Code, and which board conducts the daily affairs of public
  - schools under the supervisory authority vested in it by the General Assembly and Title 6 of the Arkansas Code.
- 3.33 "Self-Funded Project" A project where the monies needed to complete the project are one hundred percent (100%) raised and provided by the school district, and that shall be submitted to and approved by the Division upon compliance with state codes and standards. Any project, whether the district requests state financial participation or not, shall meet the standards of the Arkansas Public School Academic Facilities Manual, industrial codes, and the Program of Requirements.
- 3.34 "State Financial Participation" The state's share of financial participation in a local academic facilities project eligible for state financial participation according to the prioritization schedule established by the Commission and set forth in Section 5.05 of these Rules.
- 3.35 "Suitability" The process undertaken by the Division to determine whether

any existing academic facility is eligible for state financial participation for new construction projects, as set forth in Section 5.05 of these Rules. The state financial participation shall be the project qualified cost described in Section 3.26 3.28, multiplied by the difference of one hundred percent (100%), minus the school district's wealth index. Except for approved Warm, Safe, and Dry (Systems) Systems Replacement projects, only that space total gross square footage space required by the POR that is not already deemed available to a school district, whether on an existing campus or a new school campus, shall be determined eligible for state financial participation.

# 3.35.1 On An Existing Campus

- When a school district is proposing a new construction project (i) on an existing campus with existing educational facilities, the district shall submit a POR accurate and complete PORs of the existing campus. and all other campuses in the district capable of serving the same grade(s). the The Division shall compare the appropriate existing total gross square footage space of the existing facility facilities on the campus to the total gross square footage space requirements of the POR for the proposed new school facility based on the projected student enrollment by grade level. After making the comparison, the school will only be deemed to not be suitable and thus eligible for state financial participation on a proposed facility project for the additional gross square footage space required in the POR that is not currently available on in the school campus district (based on the Division's campus reports, submitted PORs, onsite inspections, or other confirmed information made available to the Division) or on other campuses affected by grade reconfigurations as part of the project. The Division shall disapprove any additional spaces that result in spaces, space sizes, or both, that are above POR requirements. The district shall submit accurate and complete PORs for all campuses and grades affected by the grade reconfigurations, based on the one highest enrollment projection year, which that are a part of the project. However, the state recognizes that four particular space areas existing in school districts on or before 2008 may skew comparison of existing space to that of the required POR space. Therefore, the Division will not count as existing space that total gross footage area above the required POR standard for the following four areas that existed on or before 2008: Physical Education, Media Center, Student Dining, and Performing Arts.
- (ii) Consolidation and annexation projects containing proposed additions to existing facilities will be evaluated in accordance with Section 3.35.1, except that the Division may consider all school closings in the consolidation or annexation when determining space when available on other campuses.

## 3.35.2 On A New School Campus:

- (i) When a school district is proposing a new construction project on a school campus for which the Division determines there are no other currently existing appropriate school facilities or the district is seeking a separate LEA number for the new academic facility, the district shall submit a POR for the new school campus and all other campuses eapable of servicing the same grade(s). the The Division shall compare the total gross square footage required by the POR for the proposed facility for the appropriate student grade population to that currently existing total gross square footage available in the district (based on the Division's campus and district reports, submitted PORs, onsite inspections, or other confirmed information made available to the Division) for the appropriate student grade population in their final grade configuration less the gross square footage to be demolished as part of the proposed project. The Division also shall include other campuses and grades affected by grade reconfigurations as part of the project. The district shall submit complete and accurate PORs for all campuses and grades affected by the grade reconfigurations that are a part of the project. After making the comparison, the school only will be deemed to not be suitable and thus eligible for state financial participation on a proposed facility project for that additional space required in the POR not currently available in the school district for the appropriate student population in their final grade reconfiguration. Districts shall not submit future cycle projects for additional space or conversions in a new facility yet unbuilt or PORs that effectively negate the excess space PORs and results of this Section. The State recognizes that the four particular space areas mentioned in Section 3.35.1 of these Rules that existing existed in the school district on or before 2008 may skew the comparison as mentioned above in Section 3.35.1 of these Rules in the "on an existing campus" comparison. As a result, the Division will give the same consideration and not count as existing space that total gross footage area above the required POR standard for those four areas that existed already existing in the district on or before 2008.
- (ii) Consolidation and annexation projects shall not be penalized for current space under Section 3.35.2(i), nor are they subject to the provisions of Section 5.02.
- 3.35.3 Warm, Safe, and Dry (Systems) Systems Replacement: For new construction projects not requesting additional space or replacement of academic square footage, state financial participation will only will be

provided for Warm, Safe, and Dry (Systems) Systems Replacement projects. Suitability analysis and determination shall be made on a project by project basis and shall be determined based on the actual need as determined by the Division using current Facilities Manual standards.

- 3.36 "Waiver" and "Variance" The process by which a school district in unusual and limited circumstances may seek a waiver or variance from Sections 3.35. 3.37.1, 3.37.2, 4.06, 4.07, 4.09, 7.06, and 7.07 provisions of these Rules as approved by the Division.
- 3.37 "Warm, Safe, and Dry" New construction projects deemed necessary by the Division to provide students a warm, safe, and dry educational environment. State financial participation may be available for two categories of Warm, Safe, and Dry projects:
  - 3.37.1 "Warm, Safe, and Dry (Systems) Systems Replacement" -
    - New construction projects that support a facility's needs as they pertain to fire, safety, roofing, HVAC, and structural. Roofing, plumbing, fire, safety, and electrical projects must apply to the entire facility or system or if a separate building the entire building. Fire system needs include fire alarms, warning systems, and fire prevention/ suppression systems. The Division shall verify system replacement needs through work orders documented in the state-provided Computerized Maintenance Management System, condition assessments submitted in master plans, on-site evaluations, etc. Life cycle alone shall not be sufficient justification for state financial partnership for state financial partnership in replacement. Partial HVAC projects may be approved by the Division if they are part of an energy-savings contract with performance of a comprehensive energy savings plan, or if units have been installed within the previous five (5) years. Any project application including recently replaced HVAC units as a part of a system replacement must indicate in the application the date of recent installation and the square feet the recently installed components service. Warm, Safe, and Dry (Systems) Systems Replacement is limited to the POR required space size for the current campus enrollment.
    - (ii) Safety system projects must be <u>part of</u> a comprehensive campus security <u>upgrade plan</u>, which shall include any renovation projects that are designed to sustain active shooter protocols, efficiently implement lockdown procedures, and enable an overall immediate and legal response to crises, as well as foster an environment for progressive education and <u>include</u> training for proper operation of systems. Eligible security upgrades shall include, but are not limited to, a combination of at least three original installations of the following: secure entrance vestibule, ballistic-rated glass/films, CCTV, Electronic

Access controls on doors, intruder locksets, and may include reinforced hallways adjunct to student occupied areas, fully enclosed walkways between buildings, permanently installed screening technology, visitor management systems, hallway security/fire doors, and vehicle barriers, etc. Upgrades of existing systems, extensions of a system, and replacement of systems are not eligible. To be eligible for funding, districts shall provide with the application a detailed narrative describing all safety and security procedures and systems currently at the campus, new systems being requested for funding, and how the proposed project will enhance the safety and security of students and staff. All new construction projects must comply with applicable current codes. Any added security upgrade systems must receive approval from relevant state agencies, including but not limited to, the Fire Marshal, Arkansas Building Authority, Arkansas Department of Health, and the Division.

- 3.37.2 "Warm, Safe, and Dry (Space Replacement) Space Replacement" -New construction projects that build a new academic facility to replace an existing academic facility that is not deemed by the Division to provide students a warm, safe, and dry educational environment. In some instances, districts may perform a total facility renovation instead of a building replacement. Total renovation means that all building systems determined by the Division to be required to bring the facility to "like-new" condition are replaced. Total renovations shall comply with Sections 4.06 and 4.07 of these Rules, and shall represent a prudent use of state funds. To be eligible for state financial participation in a space replacement project, the facility condition index of each building or addition must be sixty-five percent (65%) or greater at the time of evaluation by the Division. Any building not meeting the sixty-five percent (65%) threshold is ineligible for state financial participation in replacement. Any building determined to be inadequate by the Division or taken out of the suitability analysis may not be used for any activity in which students are in the building subsequent to replacement project completion.
- 3.37.3 Warm, Safe, and Dry projects do not include land purchases or environmental clean-up or supersite clean-up.
- 3.37.4 Districts are not required to replace an academic facility when the Building Value is at or below zero percent (0%), nor is a building value at or below zero percent (0%) sufficient justification for state financial participation for a replacement building.

#### 4.00 SUBMISSION PROCESS

4.01 All applications for state financial participation under a Project Funding Cycle of this Partnership Program shall be submitted electronically by utilizing the Master Plan Web Tool located on the Division's Internet website no later than

- 4:30 p.m. on March 1 of every even-numbered year.
- 4.01.1 If, during an even-numbered year, the Arkansas State Board of Education orders the involuntary annexation or consolidation of school districts, the receiving or resulting school district after annexation or consolidation may submit an updated master plan to the Office of the Director of the Division of Public School Academic Facilities and Transportation no later than January 1 of the following odd-numbered year.
- 4.01.2 If, during an even-numbered year, the Arkansas State Board of Education orders the involuntary annexation or consolidation of school districts, the receiving or resulting school district after annexation or consolidation may submit an application for state financial participation under this Partnership Program to the Office of the Director of the Division of Public School Academic Facilities and Transportation no later than February 1 of the following odd-numbered year.
- 4.01.3 For the purposes of Section 4.01.1 and 4.01.2, the phrase "involuntary annexation or consolidation" includes annexations or consolidations approved or required by the Arkansas State Board of Education pursuant to Ark. Code Ann. 6-13-1601 et seq.
- 4.02 A school district may apply for state financial partnership participation under these Rules for projects that fall under one (1) either of the following categories:
  - Warm, Safe, and Dry Space Replacement and Systems Replacement Projects, and:
  - New facilities; Space/Growth Projects (new facilities, additions, conversions)
  - Add-ons and/or Conversions; and
  - Consolidation/annexation projects.

If the state provides financial participation for an add-on addition or conversion project, or a consolidation or annexation project that adds space to an existing campus, the district must construct any missing component to the POR specification. The district will have to submit an accurate and complete POR, to include all existing spaces. If the POR indicates deficient space components, the district must satisfy these components in the following order:

- Academic Core Areas:
- Special Education;
- Student Dining;
- Administrative

The state will not participate in add-on addition projects concerning gymnasiums, media centers, or -and/or auditoriums if the district already has this space or is in need (according to the POR) of Academic Core Areas, Special Education, or Student Dining Areas. State Financial Participation shall not be used for any gym space used for competition. State financial participation for undersized facilities shall not be limited to the space required to bring a facility up to size, and shall not be approved for a new facility based on size alone. Any new project must be deemed a prudent use of state funds.

The state will consider the replacement of demolished space to be a prudent and resourceful expenditure of state funds issue. School districts are encouraged to discuss such issues with the Division before entering into demolition projects when the districts will be filing applications for state partnership assistance.

School districts applying for state financial participation for projects that support their Facilities Master Plan facilities master plan shall file applications (and approved that include accurate and complete PORs, resolutions, schematic drawings, and other required documentation) in a format prescribed by the Division and shall list the applications in the district's Facilities Master Plan. No project shall be considered for state financial partnership participation unless it is included in the district's Facilities Master Plan. No project shall be approved if the district does not have a complete and approved facilities master plan as of September 1 of each even-numbered year. No project application shall be submitted, reviewed, or approved if the district has begun construction on the project.

- 4.02.1 School districts must comply with the timelines set out in Section 4.01 of these Rules concerning submission of partnership applications with schematic drawings and district submitted PORs.
- 4.03 Any project that applies for state financial assistance must prove suitability. All Warm, Safe, and Dry (Space Replacement) Space Replacement projects that involve the Division-approved demolition or repurposing of space for replacement of the same space will be considered a prudent and resourceful expenditure of state funds issue upon approval by the Division and in compliance with POR requirements.
  - 4.03.1 Warm, Safe, and Dry (Space Replacement) Space Replacement projects that replace student dining, and kitchen, facilities and/or media center space are not required to prove the suitability described in Section 3.35.1. If the district provides a complete application for and the Division agrees with the need for replacement of the student dining, and kitchen, facility and/or media center space, the project will be eligible for state financial participation to the POR required size of a replacement student dining, and kitchen, facility and/or media center space. Replacement of a student dining, and kitchen, facility and/or media center space will be based on condition and will not be based on

#### size considerations alone.

- 4.04 Any submission for state financial participation that does not comply with applicable state laws and these Rules and represent a prudent us use of state funds shall be denied by the Division. Any district whose submission is denied by the Division under this Section 4.04 4.02 may submit a written appeal of the Division's decision to the Commission.
- 4.05 In order to apply for state financial participation in a new construction project, a school district shall provide the Division with a detailed narrative, description, and justification for the project and evidence of:
  - 4.05.1 Preparation for the new construction project as demonstrated by inclusion of the new construction project in the school district's facilities master plan;

#### 4.05.2

- (i) The adoption of a resolution certifying to the Division the school district's dedication of local resources to meet the school district's share of financial participation in the new construction project.
- (ii) The resolution shall specify the approximate date that the board of directors of the school district intends to seek elector approval of any bond or tax measures. If, as of the date of application, the school district has already has obtained elector approval of the bond or tax measure, the resolution shall identify the date of the election at which approval was obtained.
- (iii) If the board of directors of the school districts intends to apply other local resources to pay the school district's share of the financial participation in the new construction project, and does not intend to seek elector approval of a bond or tax measure, the resolution shall specify the approximate date the board intends to apply the other local resources.
- (iv) If the resolution does not identify an approximate date for elector approval or application of other local resources, the submission shall be denied by the Division;

## 4.05.3

(i) The total estimated cost of the new construction project that shall be a minimum of three hundred dollars (\$300) per student or one hundred and fifty thousand dollars (\$150,000), whichever is less, per campus or district depending upon whether the project is a campus or district project. This project minimum does not apply to a construction project with a school nursing center.

- (ii) Same system projects may not be combined across multiple facilities (campuses) nor <u>may</u> multiple system projects <u>be</u> combined to meet the minimum dollar threshold for Partnership Program funding for a Warm, Safe, and Dry (Systems) Systems Replacement project;
- 4.05.4 The new construction project's conformance with sound educational practices;
- 4.05.5 The new construction project's compliance with current academic facilities standards, including, without limitation, appropriate space utilization of the applicable school in the district as determined by the Division;
- 4.05.6 The allocation of project costs between new construction activities and maintenance, repair, and renovation activities if the new construction project includes improvements that could be classified as maintenance, repair, and renovation;
- 4.05.7 How the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to public school students in the district; and
- 4.05.8 A statement of the district's intent, if any, to seek incentives for LEED Certification or Green Globes Certification pursuant to Section 10.03 of these Rules.
- 4.05.9 District submitted PORs in accordance with the requirements of Section 3.35 of these Rules:
  - (i) On a new campus to compute suitability;
  - (ii) On an existing campus to compute suitability;
  - (iii) On other existing campuses to compute excess <u>district</u> suitability.
- 4.05.10 District shall submit the percentage of district revenues spend on maintenance of academic facilities for the last five (5) fiscal years as follows:
  - (i) Maintenance of academic facilities is defined as expenditures on maintenance of existing academic facilities excluding custodial, utilities, and local share the Partnership-projects;
  - (ii) Document total revenues over the last five (5) years:

- (iii) Document total maintenance expenditures over the last five (5) years:
- <u>(iv)</u> Document the percentage of district revenues spent on maintenance of academic facilities for the last five (5) years;
- (v) Upload the documentation into the project application in an Excel compatible format.
- 4.06 All proposed new construction projects shall be in compliance with the standards set forth in the Arkansas Public School Academic Facilities Manual.
  - 4.06.1 Variances to the Arkansas Public School Academic Facilities Manual standards may be granted by the Division:
    - (i) Upon the presentation by a school district of evidence of existing conditions that make compliance with applicable standards impractical or unreasonably burdensome, and;
    - (ii) Based on other conditions determined by the Division that warrant a variance.
- 4.07 (i) All applications for state financial participation under this Partnership Program for new construction projects that are not considered Warm, Safe, and Dry (Systems) Systems Replacement projects pursuant to these Rules shall be prepared in accordance with the POR except in unusual and limited circumstances (including, but not limited to, the variances set forth in Sections-4.06.1 and 4.06.2 of these Rules) where the Division determines that a waiver of the POR is the only means whereby the district can meet adequacy requirements. In such instances, a district may submit a request in writing to the Division, signed by the district's Superintendent and President of its Board of Directors, setting forth in detail the circumstances requiring the waiver for the POR. No waiver shall result in the "combining" of funded spaces in which the waived space being added to another space results in one space being larger than the required POR size. POR-required spaces shall be individual and unique spaces and shall not consist of temporary or moveable walls. folding or temporary stages, etc. Floor to ceiling accordion-type walls may be permitted in limited and unusual circumstances upon district request and Division approval. No waiver request shall be deemed granted unless and until the Division issues a written notification that the waiver has been granted.
- 4.08 At least one hundred twenty (120) days before the application deadline set forth in Section 4.01 of these Rules, a district may request in writing by letter or e-mail (received by the Division during this period) and be granted by the Division a an early review conference that shall be held within seventy-five (75) days after the date of request. The district may be advised through the early review conference process by an architectural and engineering firm if the

school district pays the cost of the advice from the architectural and engineering firm. To be granted an early project review, the district must submit a complete application.

- 4.08.1 The early review conference shall consider the following:
  - (i) That the proposed project is academic;
  - (ii) The application of the space calculation to the project;
  - (iii) The wealth index of the district and the date at which the wealth index will be applied to the partnership project if approved;
  - (iv) The project cost promulgated by the Commission under Ark. Code Ann. § 6-20-2509 for the project and the date on which the project cost data will be applied to the partnership project if approved;
  - (v) If the applicant provides a complete application (accurate and complete PORs, resolutions, schematic drawings as required by Section 3.31, and other required documentation), a projected amount of state funding based on current application of the wealth index and the project cost promulgated by the Commission under Ark. Code Ann. § 6-20-2509 to the planned project for planning purposes to allow a projection of local funding share required;
  - (vi) Whether or not the proposed application, as submitted, meets all of the technical requirements for partnership applications as set out in the application guidelines and Rules provided by the Division for the applicable partnership program application cycle.
  - (vii) The Division shall make a written record of the findings of the review conference and provide a copy of the written record to the school district within five (5) working days after the written record is finalized. All findings are subject to final review and Commission approval.
- 4.09 The minimum requirement set forth in Section 4.05.3 of these Rules, may be waived by the Division upon a recommendation being made by the Director of the Division to the Commissioners for the Division for the minimum to be waived for cause and a majority of the Commission supports the waiver. Districts must request the waiver by submitting a formal letter signed by the superintendent on district letterhead, which shall include a detailed justification for the request. The request must be uploaded and submitted with the project application due by March 1 of the even year.

# 5.00 DIVISION'S EVALUATION AND APPROVAL OF SCHOOL DISTRICT'S APPLICATION

- 5.01 The Division shall use criteria to evaluate a school district's application for state financial participation in a new construction project, pursuant to Ark. Code Ann. § 6-20-2507, which shall include, without limitation, the following:
  - 5.01.1 How the school district's facilities master plan and current academic facilities do not address the following:
    - (i) Student health and safety, including, without limitation, but not limited to, critical health and safety needs;
    - (ii) Compliance with current academic facilities standards, including, without limitation, appropriate space utilization of existing academic facilities in the district;
    - (iii) Conformance with sound educational practices;
    - (iv) Curriculum improvement and diversification, including, without limitation, the use of instructional technology, distance learning, and access to advanced courses in science, mathematics, language arts, and social studies;
    - (v) Multischool, multidistrict, and regional planning to achieve the most effective and efficient instructional delivery system;
    - (vi) Reasonable travel time and practical means of addressing other demographic considerations; and
    - (vii) Scheduled and unscheduled maintenance, repair, and renovation as documented in the state-provided Computerized Maintenance Management System;
  - 5.01.2 How the school district's facilities master plan and any new construction project under the facilities master plan address the following:
    - (i) Student health and safety, including, without limitation, critical health and safety needs;
    - (ii) Compliance with current academic facilities standards, including, without limitation, appropriate space utilization of existing academic facilities in the district;
    - (iii) Conformance with sound educational practices;
    - (iv) Curriculum improvement and diversification, including, without limitation, the use of instructional technology, distance

- learning, and access to advanced courses in science, mathematics, language arts, and social studies;
- (v) Multischool, multidistrict, and regional planning to achieve the most effective and efficient instructional delivery system;
- (vi) Reasonable travel time and practical means of addressing other demographic considerations; and
- (vii) Scheduled and unscheduled maintenance, repair, and renovation as documented in the state-provided Computerized Maintenance Management System (CMMS);
- 5.01.3 How the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to public school students in the district;
  - 5.01.3.1 The Division may perform on-site inspections of the school district facilities during the evaluation of project applications.
- 5.01.4 How the new construction project has been prioritized by the school district; and
- 5.01.5 The allocation and expenditure of funds in accordance with this subchapter and the Arkansas Public School Academic Facility Program Act, Ark. Code Ann. § 6-21-801 et seq.
- 5.01.6 In evaluating a school district's application for state financial participation in a new construction project, the Division may resolve any internal inconsistency in or conflict among the application components and supporting documentation by giving precedence to the application components in the following order:
  - (i) The resolution adopted by the board of directors of the school district;
  - (ii) The narrative application contents submitted electronically through the Master Plan Web Tool;
  - (iii) Schematic drawings; and
  - (iv) Other supporting documents submitted with the application; and
  - (v) Application consistency and accuracy.
- 5.02 The Qualified Project Cost shall be limited to the cost for an alternative AFT028 25

project if the Division determines that an alternative project meets facility standards and addresses the suitability and warm, safe, and dry needs expressed by the district in its master plan and project application. The alternative project may consist of replacement of the original facility or component to the original configuration of construction at the most current state standard.

5.03 If a school district fails to comply with any of the requirements set forth in state law and/or these Rules concerning the Division's evaluation of its application, the Division and Commission may deny the application for state financial participation.

5.04

- (i) The Division shall review all projects submitted to determine their suitability for state financial participation, pursuant to the suitability criteria set forth in Section 3.35 of these Rules.
- (ii) No project that is determined by the Division to go beyond "suitable" will be approved for state financial participation.
- 5.05 Prioritization of Projects: All approved partnership projects for each fiscal year of the 2021-2023 project funding cycle shall be funded according to the following order as funding shall become available:

#### 5.05.1 Warm, Safe, and Dry (Systems)

For the 2021-2023 project funding cycle all Warm, Safe, and Dry (Systems) new construction projects for which the Commission determines that a school district is currently not in suitable condition shall be entitled to receive state partnership assistance in a ranking of third order priority. The Warm, Safe, and Dry (Systems) projects shall be prioritized as follows:

First, the Division shall numerically rank all school projects based on the academic facilities wealth index of the school district. The districts with the least wealth index shall be ranked first with the districts with the greater wealth index numerically ranked last.

Second, the Division shall numerically rank all school projects based on the third quarter average daily membership (ADM) of the school district for the school year in which the application for state partnership assistance is filed. The districts with the least ADM shall be ranked first with the districts with the greater ADM numerically ranked last.

Third, the Division shall average the numerical ADM and wealth-index ranking of each school's project. Once each project is averaged, the Division shall establish a ranked order with the projects with the lowest average score being ranked first and the projects with the

highest average score being ranked last.

#### 5.05.2 New Facilities, Add-Ons, and Conversions:

For the 2021-2023 project funding cycle, all new facilities, add-ons, and conversion partnership projects which are approved by the Commission because a school district or campus is currently deemed not suitable shall be ranked and, thus, entitled to receive state partnership assistance in a ranking of first order priority to any other partnership project according to the following procedure of ranked order, subject to the availability of funds:

The Division shall numerically rank all new facilities, add-ons, and conversion projects based on a ten (10) year actual growth of student population review with the districts with the greatest percentage of growth being ranked first and districts with the least percentage of student growth ranked last. The growth is measured by showing (on a percentage basis) the student population growth when comparing the three quarter average daily membership of the district ten (10) years ago to the district's three quarter average daily membership in the previously completed school year. If a district has not been in existence for at least ten (10) school years as a result of the annexation or consolidation of other districts into it or with it, then for any years within the last ten (10) years for which the district was not in existence its three quarter average daily membership shall be the sum of the three quarter average daily membership of those former school districts that now comprise the school district applying for state financial participation.

Conversion projects will be reviewed against POR requirements todetermine compliance with the POR. If the Division determines that the project qualifies for state financial participation, then the projectwill be subject to the conditions set forth in Sections 4.00 and 5.00 of these Rules. Projects in this Section shall be entitled to receive statepartnership assistance in a ranking of first priority order.

# 5.05.3 Warm, Safe, and Dry (Space Replacement)

For the 2021-2023 project funding cycle, all Warm, Safe, and Dry (Space Replacement) new construction projects for which the Commission determines that a school district is currently not in suitable condition shall be entitled to receive state partnership assistance in a ranking of second order priority to any other partnership project according to the following procedure of ranked order, subject to the availability of funds. To the extent there is limited funding available, the Warm, Safe, and Dry (Space Replacement) projects shall be prioritized according to the school district's wealth index and the campus or campuses value (depending upon the type of project for

which the district applies for state partnership assistance).

First, the Division shall numerically rank all Warm, Safe, and Dry (Space Replacement) projects based on the campus (or campuses) value depending on what type of project is proposed. The projects with the lowest campus value shall be ranked first and in ascending order to the projects with the greatest campus value. Second, the Division shall numerically rank all Warm, Safe, and Dry (Space-Replacement) projects based on the wealth index of the school district. The districts with the least wealth index shall be ranked first with the districts with the greater wealth index numerically ranked last.

Third, the Division shall average the campus value and wealth index ranking of each school's Warm, Safe, and Dry (Space Replacement) project. Once each project is averaged, the Division shall establish a ranked order with the projects with the lowest average score being ranked first and the projects with the highest average score being ranked last.

Any project for which the Commission determines the district or campus is currently suitable shall not be entitled for any state-partnership assistance in that year's partnership cycle.

The suitability analysis and determination of Warm, Safe, and Dry (Space Replacement) projects shall be performed as per Section 3.35.

Projects in this Section shall be entitled to receive state partnership assistance in a ranking of second priority order.

- 5.05 Statewide Needs Lists, Project Ranking, and Project Funding
  - 5.05.1 The following process will be used to develop the Statewide Warm, Safe, and Dry Needs List:
    - (i) First, the Division shall numerically rank each campus based on campus value. The lowest value will be ranked first and the highest value will be ranked last.
    - (ii) Second, the Division will numerically rank campuses based on the facilities condition index. The highest value will be ranked first and the lowest value will be ranked last. "Facilities condition index" has the same meaning as in the Commission for Academic Facilities and Transportation Rules Governing the Facilities Master Plan.
    - (iii) Third, the Division will rank campuses by campus value ranking weighted fifty percent (50%) and facility condition index ranking weighted fifty percent (50%). Once each campus is

ranked, the Division shall publish a list with the campus with the lowest score being ranked first and the campus with the highest score being ranked last.

- 5.05.2 The following process will be used to develop the Statewide Space/Growth needs List:
  - (i) First, the Division will rank districts on five (5) year projected enrollment growth percentage based on Division projections.

    The highest value will be ranked first and the lowest value will be ranked last.
  - (ii) Second, the Division will rank districts on five (5) year projected student enrollment growth based on Division projections. The highest value will be ranked first and the lowest value will be ranked last.
  - (iii) Third, the Division will rank districts on school district suitability based on academic gross square feet needed minus academic gross square feet present. The highest value will be ranked first and the lowest value will be ranked last.
  - (iv) Fourth, the Division will rank districts on school district suitability percentage based on suitability divided by academic gross square feet present. The highest value will be ranked first and the lowest value will be ranked last.
  - (v) Fifth, the Division will rank districts by five (5) year projected student enrollment percentage ranking weighted twenty-five percent (25%); five (5) year projected student enrollment growth ranking weighted twenty-five percent (25%); school district suitability ranking twenty-five percent (25%); and school district suitability percentage ranking twenty-five percent (25%).

    Once each district is ranked, the Division shall publish a list with the district with the lowest score being ranked first and the district with the highest score being ranked last.
- 5.05.3 Ranking of Projects: For the 2023-2025 and subsequent project funding cycles, all approved new construction projects shall be entitled to receive state partnership assistance in the following ranked order in two separate categories: (1) Warm, Safe, and Dry (Systems Replacement and Space Replacement) projects; and (2) Space/Growth projects.
  - (i) First, the Division will rank all school projects based on the academic facilities wealth index of the school district. The district with the lowest wealth index shall be ranked first and the district with the highest wealth index shall be ranked last.

- (ii) Second, the Division will rank each project according to the Statewide Facilities Needs Lists (as calculated in Sections 5.05.1 and 5.05.2 of these Rules).
- (iii) Third, the Division will rank each project according to the percentage of district revenues expenditures spent on maintenance of academic facilities for the last five (5) fiscal years as reported in accordance with Section 4.05.10 of these Rules.

  The district with the highest percentage spent on maintenance shall be ranked first, and the district with the lowest percentage spent on maintenance shall be ranked last.
- (iv) Fourth, the Division will rank projects by academic facility wealth index ranking weighted thirty percent (30%); Statewide Facility Needs List ranking weighted at fifty percent (50%); and percentage of district revenues expenditures spent on maintenance of academic facilities for the last five (5) fiscal years ranking weighted twenty-percent (20%). The project with the lowest score will be ranked first, and the project with the highest score will be ranked last.
- The Division will ensure that all required district preventive maintenance inspections are completed and documented for the previous fiscal year. Supporting documentation shall include completed CMMS work orders and uploaded inspection documents. Projects from districts that have not completed and documented all required preventive maintenance inspections shall be moved to the bottom of the project ranking list, in the order the project was ranked under Section 5.05.3(i) through (iv).

#### 5.05.4 Consolidation/Annexation Projects

All projects that fall within the definition of "consolidation/annexation-project" listed in Section 3.11 above and that meet all of the requirements of this Section shall be entitled to apply for state Partnership assistance. To the extent that funding is available, consolidation/annexation projects shall be evaluated and funded based upon the following criteria:

- (i) Consolidations or annexations involving school districts that appear on the administrative consolidation list pursuant to Ark. Code Ann. § 6-13-1602 shall not be eligible for partnership funding for consolidation/annexation projects;
- (ii) A school district may only apply for state partnership funding for a consolidation/annexation project if the effect of the consolidation/annexation is to create, from two or more contiguous

- districts, one resulting or receiving district, as those terms are defined by Ark. Code Ann. § 6-13-1401;
- (iii) The consolidating or annexing districts must submit to the Division an order from the Arkansas State Board of Education granting approval for the consolidation or annexation;
- (iv) The consolidating or annexing districts must submit to the Division all required partnership documentation pertaining to the project;
- (v) The consolidating or annexing districts must have the proposed project listed in the district's approved master plan, or in the alternative, submit an amended or new master plan that includes the proposed project;
- (vi) The consolidating or annexing districts must apply for partnership funding in accordance with the partnership application procedures contained in this rule:
- (vii) The consolidating or annexing districts must provide the names, LEA numbers, and locations of all schools to be closed as a result of the consolidation or annexation and the applicable dates of such action when submitting their Master Plan;
- (viii) Consolidation/annexation projects for new schools shall not be penalized for current space as set forth in Section 3.35.2 above, nor shall consolidation/annexation projects be subject to the provisions set forth in 5.02 above. The resulting or receiving district must certify to the Division that the district's current available space will either be used for a valid educational purpose or disposed of in a manner authorized by law;
- (ix) The Division shall review the proposed consolidation/annexation projects to ensure that the location of the proposed consolidation/annexation projects supports the prudent and resourceful expenditure of state funds;
- (x) In addition to the criteria set forth in Section 5.05.4 (xi) below, all consolidation/annexation projects containing proposed additions to existing facilities will be evaluated in accordance with Section 3.35.1 above; except that the Division may consider all school closings in the consolidation/annexation when determining space when available on other campuses;
- (xi) "Consolidation/annexation" projects shall be prioritized in accordance with Section 5.05.2 of these Rules and as follows:

Growth Index: For those projects meeting the definition of a "consolidation/annexation" project and which that comply with the requirements of this Section, the Division will numerically rank the consolidated/annexed school district's growth index at the greater of the following two levels: (1) the past ten years' growth as calculated in 5.05.2 above; or (2) the same growth level assigned to the project of the school district with the greatest growth-ranking represented in the same project year for which the consolidation/annexation partnership application is submitted.

- (xii) After completion of the first applicable consolidation/annexation project, the Division will calculate a new wealth index for the resulting or receiving district that will be used to determine the amount of state financial participation in future academic facilities projects undertaken by the resulting or receiving district. These future academic facilities projects will not be evaluated according to the consolidation/annexation project criteria. Instead, the future academic facilities projects will be evaluated as a warm, safe, and dry project, a new facility, or as an add-on/conversion project, as applicable;
- (xiii) Funds made available to a resulting or receiving district under the consolidation/annexation project process shall be in addition to, not in lieu of, funds made available to the resulting or receiving district under the Arkansas Department of Division of Elementary and Secondary Education Rules Governing the Consolidation and Annexation of School Districts.

# 5.05.5 Commission Funding of Projects

For each of the two years of a Partnership Program funding cycle there will be two (2) categories of funds from which to fund projects: one for Warm. Safe, and Dry Systems Replacement and Space Replacement projects; and one for Space/Growth projects. Projects will be funded as follows for each year of a funding cycle:

- (i) Fifty percent (50%) will be allocated to each category to fund projects in ranked order on the respective project ranking list.
- (ii) Warm, Safe, and Dry Space Replacement projects will be funded in ranked order from the Warm, Safe, and Dry category until either all funds are allocated or until all of those projects are funded. If in Year 2 of a funding cycle any funds remain after all Warm, Safe, and Dry projects are funded, and if there are any unfunded Space/Growth projects remaining, the remaining funds will be transferred to the Space/Growth category.
- (iii) Space/Growth projects will be funded in ranked order from the AFT028 32

Space/Growth category until either all funds are allocated or until all of those projects are funded. If in Year 2 of a funding cycle funds remain after all Space/Growth projects are funded, and if there are any unfunded Warm, Safe, and Dry projects remaining, the remaining funds will be transferred to the Warm, Safe, and Dry category.

- (iv) If funds become available during the funding cycle year due to rescinded projects, unfunded projects remaining in the appropriate category will be funded in ranked order.
- (v) Any funds remaining after Year 1 of a funding cycle will carry over into the same category for Year 2 of the funding cycle. Any funds remaining after Year 2 will carry over into the next funding cycle and will not be designated as belonging to one category or the other.
- 5.06 If the <u>a</u> school district's new construction project is approved for funding in the current funding cycle, then the district must execute the Partnership Agreement, which is attached to these Rules as Appendix "B" to these Rules. which is incorporated into these Rules. If the Partnership Agreement is not executed within the time period set forth in Section 7.06 of these Rules, unless there is an approved waiver, the state's financial participation in part or in whole may be deemed null and void by the Commission.
- 5.07 In accordance with Ark. Code Ann. § 6-21-114(d) and the Commission's Rules Governing Property Insurance Requirements, every academic facility must be insured and remain insured for at least 90% one hundred percent (100%) of replacement cost to be eligible for state financial participation. If, as of the date of application or at any point thereafter, an academic facility involved in a project is not sufficiently insured as required, as indicated in the district's current Statement of Values, the application shall be denied by the Division and any state financial participation shall cease.

#### 6.00 AVAILABILITY OF STATE FINANCIAL PARTICIPATION AND TIMELINES

6.01 State financial participation under the academic facilities partnership program is not available until July 1 of each year. In allocating funds for state financial participation, the Division shall set aside funds sufficient to pay the incentives set forth in Section 10.0 of these Rules.

6.02

- (i) Approved projects not funded in the first year of a Partnership Program cycle will be moved to the second year of the Partnership Program cycle and ranked after all of the approved year-two projects per Section 5.05 of these Rules. No project that is approved but not funded in a Partnership Program cycle will be moved to the next cycle.
- (ii) If a project is approved but not funded during a Partnership AFT028 33

Program cycle, a district may submit the *identical* project for the next funding cycle by sending a written request to the Division indicating the current cycle project number and requesting access to the web tool to enter the identical project for the next cycle. With the exception of the project number, these projects must be identical in every way and a complete submission must be made no later than July 1 of the even-numbered year (year 2 of the funding cycle). If the project is not funded in the subsequent cycle, the district must complete a new application in accordance with these Rules by March 1 of the even-numbered year.

6.03 With regard to an academic facilities project for which a school district intends to apply for state financial participation, the Division shall notify the school district of its final decision on the application and the estimated amount of state financial participation in the new construction project no later than May 1 of each odd-numbered year.

By September of each even-numbered year, the Division may notify districts of the approval or disapproval of projects, as well as of the approved square footage, and approved components of a Warm, Safe, and Dry Systems
Replacement project. Districts wishing to appeal any of these Division determinations must do so within sixty (60) days of receipt of the Division's determination letter. Districts may appeal the funding cost factor calculation within sixty (60) days of the Commission's determination concerning projected funding.

The Division's notice of its decision on a school district's application for state financial participation in a new construction project shall will include an explanation of the evaluation factors underlying the decision of the Division to provide or not provide state financial participation in support of the new construction project.

(i) New Construction Projects, which are newly constructed academic facilities or additions for which a square foot cost would be applicable to all facets of the construction, may qualify for funding in the lesser amount of either option Option A:, which is the dollar amount set by the Division and incorporated herein or otherwise known as New Facilities Project Cost Funding Factor, which shall be that factor established on a regional basis by the Division in effect as of May 1, 2009, and updated annually by the Division in compliance with Ark. Code Ann. § 6-20-2509; , plus the appropriate soft cost for demolition costs, asbestos abatement, or both, and/or asbestos abatement in the amount of one percent (1%) percent of the Funding Factor for each category multiplied by the approved project square feet multiplied by the difference of one hundred percent (100%) minus the school district's wealth index (however, the Funding Factor shall not increase to more than \$200.00 per square foot without the approval of the Commission); OR or option Det., which is the actual construction cost amount

- multiplied by the difference of one hundred percent (100%) minus the school district's wealth index.
- (ii) Conversion projects or projects which that are building systems or components thereof, not covered in (i) above may qualify for funding in the lesser amount of either option A, which is the dollar amount set by the Division and incorporated herein or otherwise known as the Warm, Safe, and Dry (Systems) Systems Replacement and conversion Cost Funding Factor, which shall be that factor established on a regional basis by the Division in effect as of May 1, 2009, and updated annually by the Division in compliance with Ark. Code Ann. §6-20-2509; plus the appropriate soft cost for demolition costs, asbestos abatement, or both, and/or asbestosabatement in the amount of one percent (1%) percent of the Funding Factor of each category multiplied by the approved unit of measure per project multiplied by the difference of one hundred percent (100%) minus the school district's wealth index (however, the Funding Factor shall not increase to more than \$200.00 per square foot without the approval of the Commission) er-option OR Option B:, which is the actual construction cost amount multiplied by the difference of one hundred percent (100%) minus the school district's wealth index.

# 7.00 AGREEMENT BETWEEN THE DIVISION AND THE SCHOOL DISTRICT CONCERNING STATE FINANCIAL PARTICIPATION

- 7.01 If the Division determines that the new construction project is eligible for state financial participation, the Division and the school district shall enter into an agreement specifying the terms of the state's financial participation and the conditions that must be satisfied by the school district.
- 7.02 At a minimum, the agreement shall:
  - (i) Identify the estimated amount of local financial participation and state financial participation in the new construction project. The estimated amount of the state's financial participation, as stated in the agreement, will be arrived at after the schematic drawings and any variances to the Arkansas Public School Academic Facilities Manual are considered for new facilities, new additions to facilities, or renovations or conversions. The final amount of the State's financial participation will be specified upon receipt of the final contract amount and determined as specified in Section 6.03 of these Rules;
  - (ii) Define the method of and schedule for transferring state financial participation funds to the school district;
  - (iii) Identify whether the new construction project includes any improvements that are classified as maintenance, repair, and renovation, and how the

- project costs will be allocated between new construction activities and maintenance, repair, and renovation activities;
- (iv) Define the detailed scope of work for which the agreement applies;
- (v) Provide that changes to the plans for the new construction project shall be made in consultation with the Division;
- (vi) Provide the areas of project responsibility of both parties during the course of the project;
- (vii) Provide that the district shall be in compliance with all state laws concerning bidding and construction;
- (viii) Provide that the Division or any person acting on behalf of the Division may conduct on-site inspections of the new construction project as frequently as the Division deems necessary to assure the prudent and resourceful expenditure of state funds with regard to public school academic facilities;
  - (ix) Determine how risk will be allocated between the school district and the state if the new construction project is not completed;
- (x) Describe how changes in the school district's wealth index over the course of the new construction project will be treated; and
- (xi) Specify that the agreement is void and the state will have no further obligation to provide state funds to the school district for the new construction project that is the subject of the agreement if the school district does not raise local resources and apply local resources toward the project as provided under the agreement.; and
- (xii) Specify that any facility built with Partnership Program funds must be used only for academic purposes as described in Section 3.01 of these Rules. during normal school operating hours.
- 7.03 The agreement specified above and required by Ark. Code Ann. § 6-20-2507 and Section 5.06 of these Rules is attached to these Rules as Appendix "B" to these Rules. as set forth in Section 5.06 of these rules.
- 7.04 All funding agreements under these Rules are contingent upon the prudent and resourceful expenditure of state funds as determined by the Division.
- 7.05 A district may at its own expense and risk begin developing construction plans and specifications and begin seeking all required state agency approvals before the Commission approves and funds the project. The Division and State of Arkansas are not obligated to pay an expenditure until the project has been approved and funded by the Commission. The Division will not review

by the Commission absent an early construction start waiver approved by the Division.

7.05.1 The district shall not begin construction on a project before the

Commission approves and funds the project except in an emergency situation that threatens the safety of students and faculty, or that creates a learning environment that is not warm, safe, or dry. If the district believes such an emergency situation exists, the district shall contact the Division and request a written early construction start waiver from the Division allowing the district to begin construction at its own expense and risk.

#### 7.05.2 Upon receipt of an early construction start request, the Division may:

- (i) Grant the early construction start request. All project expenses may be reimbursed pending Commission approval and funding:
- (ii) Grant a partial early construction start request in which the district shall pay for and not be reimbursed for any construction activities prior to the project funding date (the Division will recalculate the qualified project cost to subtract costs already incurred; or
- (iii) Deny the early construction start request completely.
- 7.06 Before the district is allowed to proceed and start construction on the a project, the district must submit, and the Division must approve, its final plans and complete specifications, as well as all required state agency approvals.
- 7.06 7.07 Within sixty (60) days of the Commission's final approval and funding of the district's partnership project, the agreement referenced in Sections 7.02 and 7.03 of these Rules must be executed by the district and the Division. The Division shall have the right to grant a waiver from this provision; if the district has unusual and limited circumstances which prevent it from executing the agreement within the sixty (60) day timeframe.
- 7.08. If the Partnership Agreement is not executed within the time period set forth in Section 7.06 7.07 of these Rules, unless there is an approved waiver request or appeal pending before the Academic Facilities Review Board or Commission, the state's financial participation in whole or in part may be deemed null and void by the Division.
- 7.09 Construction of the project, as evidenced by a signed construction contract, must begin within eighteen (18) months from the date of the final approval of the project by the Commission.
- 7.10 The district must obtain the Division's approval of the completion of all

- district project requirements within four (4) years from the date of final approval of the project by the Commission.
- 7.11 For the purposes of this Subsection purpose of Section 7.00, the phrase "signed construction contract" includes construction management contracts specific to the approved and funded project.
- 7.12 For the purpose of these Rules, "completion" is defined as successful inspection by the Division and the Division's receipt from the district of a copy of the certificate of occupancy from the appropriate code authority.
- 7.13 Districts must complete all construction activities, successfully complete a "punch" list, make final retainage payments to the contractor, and submit its final pay request to the Division within five (5) years of funding of the project by the Commission.
- 7.14 Absent a written waiver or variance, the Division shall rescind, recapture, or both, Partnership funds if the project is found not to have been build built to approved plans and specifications.
- 7.15 A district may request a waiver of timelines in Section 7.07 7.07 through 7.13 of these Rules if the district believes it can show unusual and limited circumstances which prevent it from meeting the timelines. State financial participation in a district's project is contingent upon the district meeting all timelines and deadlines set forth in these Rules.
- Absent an approved appeal or waiver, the Division may shall render the state's financial participation in a district's project null and void in whole or in part for failure to meet all of the timelines and deadlines set forth in these Rules and may recapture any state partnership funding assistance funds already paid to the district.
- 7.08 7.07 7.17 Payment of an incentive awarded pursuant to Section 10.0 of these Rules shall not be made to a district until the new facilities project is completed and the appropriate third-party certification entity or assessor has awarded final certification for the project.

#### 8.00 APPEAL PROCESS

- 8.01 A school district may appeal any determination of the Division to the Commission pursuant to the Commission for Arkansas Public School Academic Facilities and Transportation Rules Governing Appeals From Determinations of the Arkansas Division of Public School Academic Facilities and Transportation.
- 8.02 If the district appeals the determination of the Division to the Commission or the Academic Facilities Review Board, the Commission or the Academic Facilities Review Board shall have the authority to fully review all parts of the district's Partnership Project(s) (project) and may approve, deny, reduce, or

- increase the amount of state financial participation in any or all of the appealed project(s).
- 8.03 Decisions of the Review Board are subject to review by the Commission

  consistent with the Commission's Rules Governing Appeals From

  Determinations of the Arkansas Division of Public School Academic Facilities and Transportation.

#### 9.00 DISTRIBUTION AND TRACKING OF STATE FINANCIAL PARTICIPATION

- 9.01 If a school district qualifies for state financial participation under this Section, the Division shall certify the amount of state financial participation to the Commission for oversight purposes. The Commission shall certify the amount to the Arkansas Division of Elementary and Secondary Education for payment.
- 9.02 The amount of the State Financial Participation under these Rules is limited to the amount resulting from the application of the academic facilities wealth index to the project cost promulgated by the Commission to calculate the cost necessary to bring the academic facility into compliance with the Arkansas Public School Academic Facilities Manual under Ark. Code. Ann. § 6-20-2509, plus any incentives awarded pursuant to Section 10.0 of these Rules.
- 9.03 The Commission shall certify the amount to the Arkansas Division of Elementary and Secondary Education for payment, less any withholding or reduction imposed by the Commission under Ark. Code Ann. § 6-21-114(d) for a school district's failure to comply with the Commission's insurance requirements.
- 9.04 For tracking purposes, the school district shall account for the funds received as state financial participation under this Section as restricted funds and shall account for the funds in accordance with provisions of law, including, without limitation, the Arkansas Educational Financial Accounting and Reporting Act of 2004, Ark. Code Ann. § 6-20-2201 et seq., and Rules established by the Arkansas State Board of Education and the Commission.

#### 10.00 INCENTIVES FOR "GREEN" FACILITIES

- 10.01 The purpose of this Section is to encourage school districts to build environmentally-friendly new facilities by offering financial incentives through the Academic Facilities Partnership Program.
- 10.02 DEFINITIONS For the purpose of this Section, the following terms mean:
  - 10.02.1.1 "LEED Certification"—Certification means certification of a project by a professional third-party certification entity pursuant to the Leadership in Energy and Environmental Design (LEED) for Schools Rating

System developed by the U.S. Green Building Council and administered by the Green Building Certification Institute.

- 10.02.1.2 "Green Globes Certification" Certification means certification of a project by a professional third-party assessor pursuant to the Green Globes Rating System developed by the Green Building Initiative.
- 10.03 A new facilities project shall be eligible for financial incentives under this Section if the school district gives timely notice to the Division of the district's intent to seek LEED certification or Green Globes certification for the project. In its notice, the district shall identify which specific type and level of certification it intends to seek.
  - 10.03.1 Notice must be given concurrently with the district's application for state financial participation under Section 4.0 of these Rules.
- 10.04 A district which that completes an eligible new facilities project and successfully obtains LEED certification or Green Globes certification for the project shall be awarded an incentive calculated as a percentage of the amount of state financial participation in the project, as follows:
  - (i) LEED Certification, Silver: one percent (1%);
  - (ii) LEED Certification, Gold: one and one-half percent (1.5%);
  - (iii) LEED Certification, Platinum: two percent (2%);
  - (iv) Green Globes Certification, Two Globes: one percent (1%);
  - (v) Green Globes Certification, Three Globes: one and one-half percent (1.5%); or
  - (vi) Green Globes Certification, Four Globes: two percent (2%).
- 10.05 A project shall be eligible for financial incentives under this Section for LEED certification or for Green Globes certification, but not for both certifications. No project shall be eligible for financial incentives for a level of certification higher than the level identified in the district's application for state financial participation.
- 10.06 Financial incentives awarded under this Section shall be in addition to the amount of state financial participation calculated under these Rules.
- 10.07 A district's application or eligibility for financial incentives under this Section shall have no effect on the prioritization of a project under Section 5.05 of these Rules.

### ARKANSAS SCHOOL FACILITY MANUAL PROGRAM OF REQUIREMENTS (POR) SUMMARY AND REQUIRED SPACES

CHOOL DISTI	RICT						1					1
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SOJECT NUM					DATE:		I					
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Grade 2		Grade 9		Warming K		YES						
Grade 3		Grade 10		Full Service	Kitchen	NO						
Grade 4		Grade 11					ļ		2		<u> </u>	<u> </u>
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	Kindergarten Restroom	45	0	0					0	0	0	
	Elem Classroom Grades 1-3	850	0	0			-		0	6	0	-
	Elem Classroom Grades 4-5	850	0	0			-		0	0	0	-
	MS Classroom Grade 6	850	0	0		-	-		0	0	0	-
	MS Classroom Grades 7-8	850	0	0					0	0	0	1
	Career Education	1,300	0	0					0	0	0	+
	HS Classroom	850	0	0	-		1		0	0	0	-
	Science Clrm/Lab-Gen/Physics	1,440	0	0			-		0	0	0	-
	Science Clrm/Lab-Chemistry	1,440	0	0					0	0		
	Science Clrm/Lab-Biol/Life Sci	1,440	0	0	100				0	0	0	
-AC-5	Science Prep	300	0	0					0	0	0	
-AC-11	Chemical Storage	150	0	0		100		Land I	D	0	0	
-AC-12	Multi-Use Room	1,500	0	0			E 3,4		0	0	0	
-AC-13	Instructional Multi-Purpose Rm	850	0	0					0	0	0	
	Project Lab/Classroom	1,100	0	0					0	0	0	
-MC-1	Reading Room/Circulation	0	0	0					0	0	0	
-MC-4	Computer Lab	900	0	0	7				0	0		
	Reading Room/Circulation	0	0	0	Victorial.	125			0	0		
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-VA-1	Art Room	1,200	0	0	2 34.5		1	1.57	0	0		+
	Art Material Storage	80	0	0		1		1	0	0		+
-AC-10	Fine Arts Instruction Room	1,200	0	1 0		-		_	ő	0		+
		100	0	0		_	4 100		0	0		+
-AC-11	Fine Arts Instruction Storage Art Room		0	0		_	-	1	0	0		+
	Art Room	1,200	0	0	-	1	-	1	0	0		-
1-VA-1		100	0	0		-			0	0		+
MH-VA-3	Art Material Storage			0	-	_	_	-	-	0		-
-MU-1	Music Room	1,200	0	0	_	-	-		0	0		-
-MU-2	Music Storage	100	0	1 0		_	1		0	0		-
A-MU-2	Music Storage		0	1 0		+	_	-	0	0		+
A/H-MU-1	Instrumental Room	1,400	0	0		-	-	_	0	0		+-
1-MU-2	Instrument Storage	200	0	0		_	_	-	0	0		+
8-UM-N	Vocal Room	1,200				+	-	-				
1-MU-8	Vocal Room	1,200	0	0			1	1	0	0		+
1-MU-9	Vocal Storage	150	0	0		-	1	1	0	1 0		+
E-PE-1	PE Area	2,500		0		-	-		1 0	1 0		
M-PE-1	PE Area	4,000	0			1-	-	+	0			-
H-PE-1	PE Area	6,000	1	0			1	+	-	- 0		-
H-PE-3	Student Locker Room	400	0	0		-		+	0	0		1
1-PE-4	Student Restroom/Shower	150		+ 0	1	1		1	1		-	
u ce	Career Education Program (see	1600-	3 Units	0	0	0	0	0	0	0		
1-CE	Career Education worksheet)	Varies	Minimum		THE PERSON NAMED IN		100000000000000000000000000000000000000	0	ALL DESCRIPTION OF THE PARTY OF	0	- 100	
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	SPECIAL EDUCATION	1	-	A	1-	-		1	1	1	1	-
E/M/H-SE-1	Self-contained Classroom	850		850		-	_	_	0	9		-
E/M/H-SE-2	Workroom/Conference	150		150			-	-	0		-1	-
E/M/H-SE-3	Restroom/Shower	100		100		+	-	-	0		-1	-
E/M/H-SE-4	Special Education/Resource	450		450		-			0		1 -1	-
E/M/H-SE-5	Speech Therapy	475		475		-		+	0		1 -1	
E/M/H-SE-7	OT/PT	350		350		-	_		0		0 -1	
E-GT-1	Gifted and Talented	850	0					-	0	-	0 0	-
	ADMINISTRATIVE SPACES			-	-	-		-	-	-	-	_
E/M/H-AD-3	Principal's Office	150		150		-			0		0 -1	1
EM/H-AD-4	Assistant Principal's Office	120							0		0 0	
	Guidance Counselor's Office	120		120					0		0 -1	
	Health Center	360		360					0		0 -1	
	Health Center Restroom	45	1	45	5				0		0 -1	
	PERFORMING ARTS											
H-PA-1	Auditorium	1,500	0		5				0		0 0	
H-PA-3	Stage Area (includes wings)	600			5				0		0 0	1
	To-sale vice (sichores wilds)	- 500			-		1	1	1	-		-
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#### ARKANSAS SCHOOL FACILITY MANUAL PROGRAM OF REQUIREMENTS (POR) SUMMARY AND REQUIRED SPACES

SCHOOL NAME PROJECT NAMI PROJECT NUMI	E								·			
						OCUMEN	TATION -		!		i	
PROJECT NUM	BER				RUN BY:							
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						SPACES		SPACES			l	1
		STANDARD	REQUIRED	SPACES	NEW:	SPACES	(in the configu		TOTAL S (NEW + EX			D SPACE: ECK
	TUDENT DINING											
	Student Dining	0	1	0					0	0	-1	
	OOD SERVICE			-								
	Varming Kitchen	0	1	0					0	0	-1	
	(itchen (total)	0	0	0								
E/M/H-FS-2a	Preparation Area	0	0	0					0	0	0	
E/M/H-FS-2b	Serving Area	0	0	0					0	0	0	
E/M/H-FS-2c	Dry Food Storage	0	0	0					0	0	0	
E/M/H-FS-2d	Cooler/Freezer	0	0	0					0	0	0	
E/M/H-FS-2e	Ware Washing	0	0	0					0	0	0	
	BUILDING SERVICES											
	Vorkroom	125	1	125					0	0		-12
	/ertical Circulation	0	0	0					0	0		
	arge Group Restrooms	96		96					0	0		-4 -4 -63 -17
	Sustodial Closet	50	1	50					0	0		4
	Sectrical Closel	50	1	50		Part of the same			0	0	-1	1 4
E/M/H-BS-4 T	elecommunications Room	64	1	64					0	0	-1	1
	Corridors/Circutation	635		635					0	0		-63
	/lech/Elect Space/Decks	175		175					0	0		-17
	Storage Area	150	1	150					0	0		-18
E/M/H-BS-B C	Central Storage Area	150	1	150					0	0	-1	-15
	.oading/Receiving Area	100	1	100					0	0	-1	-16
E/M/H-8S-10 N	Main Cross-connect	150	1	150		14			0	0	1 -1	-1
•					<del> </del>						ļ	<b></b>
NOTES: PLEA	SE DESCRIBE 1) ANY CONV	ERSIONS OF SPA	CE. FOR EX	AMPLE, EX	ISTING 3.0	O SF STUD	ENT DINING	CONVERTE	D TO THREE		1	+
		CLASSROOMS.		1	T		1	1	1			1
1	2) ANY SHARE	D SPACES WITH	THER SCHO	OLS.			1					1
			THER SCHO	OOLS.		1						1

### **SUITABILITY ANALYSIS**

SUITABILITY ANALYSIS	<del> </del>		t = 100 = -	
BY:			i	
DATE:	1/0/1900		<del> </del>	
/A1C.	13000			
SELECT PROJECT TYPE BY DROP	DOWN		<del> </del>	
FOR ADDITION PROJECT (SUITABILITY)	YES		1	
NEW SCHOOL IN DISTRICT (EXCESS SPACE)	NO		ļ	
SCHOOL DISTRICT		CONDUM	.0	
SCHOOL NAME		HI IT BELLY	0	1
PROJECT NAME	<del>                                     </del>		0	
PROJECT NUMBER	I i	<u> </u>	0	
	Existing Size		POR Allowance	Difference
	(GROSS SF)		(SF)	Omerence
TOTAL SCHOOL/CAMPUS	0		0	0
	2008 or	After		2008 or
SINGLE-PURPOSE AREAS	Before'			Before
Physical Education	Petrie	S. Deroite	0	0
Media Center	270 /412 250 A12	in the second	0	0
Student Dining	74.500 211.00	De la Carte de la	0	0
Performing Arts	(A) \$ 100 (A) \$	187 S 187	0	0
		i		
	TOTAL SUITABILIT	TY NEED (GROSS	SF)	0
	FOR STATE FINAN			
w				
NOTES			District Inputs	
The second secon			From POR Summar	
			Suitability Analysis	
		1	State Participation A	Area or Excess Area in Gross S

SCHOOL DI			0	
SCHOOL NA			0	_ 11 == 1
PROJECT N			0	
PROJECT N			0	
	ONLY ENTER NEW SPACES INC		ROJECT	
	SUPPORT SPACES (NOT REQUIRED)	SUGGESTED SF	Qty	AREA
	ACADEMIC CORE			
E-AC-6	Teacher Prep Area/Workroom	150		
E-AC-7	Individual Restroom	50		
E-AC-8	Instructional Material Storage	100		
E-AC-9	Instructional Multi-purpose	850		
E-MC-2	Media Specialist Office	100		
E-MC-3	Media Center Workroom/Storage	100		
E-MC-5	A/V Storage	50		
E-MC-6	Conference Room	200		
E-VA-2	Kiln/Ceramic Storage	100		
E-PE-2	P. E. Workroom/Storage	100		
M-AC-2	Project Lab/Classroom	1100		
M-AC-3	Teacher Prep Area/Workroom	200		
M-AC-4	Individual Restroom	50		
M-AC-5	Instructional Material Storage	120		
M-AC-6	Small Group Room	150		
M-AC-7	Instructional Multi-purpose Room	850		
M-MC-2	Media Specialist Office	120		
M-MC-3	Media Center Workroom/Storage	150		
M-MC-5	Media Center A/V Storage	80		
M-MC-6	Media Center Conference Room	150		
M-MC-7	Multimedia Production Room	300		
M-VA-2	Kiln/Ceramic Storage	100		
M-MU-3	Music Office	120		
M-MU-4	Music Library	120		
M-CE-2	Career EducationProduction Lab	1300		
M-CE-3	Career Education Storage	150		
M-FCS-1	Life Skills Lab	1100		
M-FCS-2	Life Skills Storage	100		
M-PE-2	P.E./Athletic Office	75		
M-PE-3	Staff Shower	75		
M-PE-4	Student Locker Room	350		
M-PE-5	Student Restroom/Shower	150		
M-PE-6	Physical Education Storage	200		
H-AC-6	Teacher Prep Area/Workroom	300		
H-AC-7	Individual Restroom	50		
H-AC-9	Small Group Room	150		
H-AC-10	Instructional Material Storage	150		
H-MC-2	Media Specialist Office	120		<del>/</del>
H-MC-3	Workroom/Storage	150		
H-MC-4	A/V Storage	75		
H-MC-5	Conference Room	250		
H-MC-6	Multimedia Production Room	400		

SCHOOL DI			0	
PROJECT N			0	-
PROJECT N			0	
	ONLY ENTER NEW SPACES IN	CLUDED IN THE P		
	SUPPORT SPACES (NOT REQUIRED)	SUGGESTED	Qty	AREA
H-MC-7	Document Storage	60		
H-VA-2	Kiln/Ceramic Storage	100		
H-MU-3	Instrument Repair Room	100		
H-MU-4	Orchestra Storage	100		
H-MU-5	Instrumental Music Library	120		
H-MU-6	Instrumental Office	120		
H-MU-7	Uniform Storage	100		
H-MU-10	Vocal Music Library	120		
H-MU-11	Vocal Office	120		
H-MU-12	Ensemble Room	150		
H-MU-13	Practice Room	80		
H-MU-14	Restroom	50		
H-PE-5	Physical Education Storage	200		
H-PE-6	P.E./Athletic-Office	75		
H-PE-7	Staff Shower	75		
H-PE-9	Lobby Services	100		
H-PE-10	Training Room	200		
H-PE-11	Physical Health Classroom	850		
11-4 F- 11	Triysical Fleatiff Classicotti	- 000		
	SPECIAL EDUCATION			
E-SE-6	Storage	80		
M-SE-6	Storage	100		
H-SE-6	Storage	100		
TI-OL-O	Jotorage	100		
	ADMINISTRATIVE SPACES			
E-AD-1	Reception Area	150		
E-AD-2	Secretarial Area	150		
E-AD-5	Conference Room	150		
E-AD-6	Mail/Work/Copy Room	150		
E-AD-7	Administrative Storage	80		
E-AD-8	Vault/Records Storage	50		
E-AD-9	In-school Suspension	450		
E-AD-10	Restroom	50		
E-AD-12	Guidance Reception	120		
E-AD-13	Guidance Records/Storage	50		
E-AD-14	Parent Center	300		
E-AD-16	Itinerant Personnel Office	100		
E-AD-10	Family Restroom	80		
M-AD-1	Reception Area	150		
M-AD-1 M-AD-2	Secretarial Area	150		
	Conference Room	150		
M-AD-6		150		
M-AD-6 M-AD-7	Mail/Work/Copy Room Administrative Storage	75		

SCHOOL DI			0	
PROJECT N			0	
PROJECT N		LIBER NITHER	0	
	ONLY ENTER NEW SPACES INC		ROJECI	
	SUPPORT SPACES (NOT REQUIRED)	SUGGESTED SF	Qty	AREA
M-AD-8	Vault/Records Storage	50	1	
M-AD-9	In-school Suspension	350		
M-AD-10	Restroom	50		
M-AD-12	Guidance Reception	120		
M-AD-13	Guidance Records/Storage	50		
M-AD-14	Parent Center	400		
M-AD-16	Itinerant Personnel Office	120		
M-AD-17	Family Restroom	80		
H-AD-1	Reception Area	150		
H-AD-2	Secretarial Area	150		
H-AD-5	Conference Room	200		
H-AD-6	Mail/Work/Copy Room	150		
H-AD-7	Administrative Storage	100		
H-AD-8				
	Vault/Records Storage	50		
H-AD-9	In-school Suspension	450		
H-AD-10	Restroom	50		
H-AD-12	Guidance Records/Storage	80		
	Guid. Conference Rm/Group	250		
H-AD-13	Procedures Rm			
	Guidance Reception and Display	120		
H-AD-14	Area			
H-AD-15	Parent Center	450		
H-AD-17	Itinerant Personnel Office	120		
H-AD-18	Career Center	500		
H-AD-19	Family Restroom	80	· .	
	FOOD SERVICE			
E-SD-2	Stage	900		
E-SD-3	Staff Dining	250		
E-\$D-4	Table Storage	200		
E-FS-3	Dietician Office	75		
E-FS-4	Restroom	50		
E-FS-5	Locker Room	100		
M-SD-2	Stage	1000		
M-SD-3	Staff Dining	400		
M-SD-4	Table Storage	200		
M-FS-3	Dietician Office	75		
M-FS-4	Restroom	50		
M-FS-5	Locker Room	50		
H-FS-3	Dietician Office	75		
H-FS-4	Restroom	50		
H-FS-5	Locker Room	125		
	250001100111	123		

SCHOOL DI			0	
PROJECT N		-	0	
PROJECT N			- 0	
	ONLY ENTER NEW SPACES IN	CLUDED IN THE P	ROJECT	
	SUPPORT SPACES (NOT	SUGGESTED		
	REQUIRED)	SF	Qty	AREA
	PERFORMING ARTS			
H-PA-2	Orchestra Pit [with cover]	300		
H-PA-4	Scene Shop	400	****	
H-PA-5	Scene Shop Storage	250		
H-PA-6	Make-up/Dressing Room	100		
H-PA-7	Green Room	300		(*************************************
H-PA-8	Costume Storage	150		
H-PA-9	Control Room	100		
H-PA-10	Lobby/Concessions/Gallery	200		
H-PA-11	Ticket Booth	80		
H-PA-12	Theatre/Drama Office	100		
H-PA-13	Storage	200		
	BUILDING SERVICES		- 45	
E-CU-2	Custodial Office	80		
M-CU-2	Custodial Workroom	63		
H-CU-2	Custodial Workroom	125		
1	į			
	1			
	1			
<u> </u>		- +		
		-;		
	Total area of support spaces		0	

SCHOOL DISTRICT SCHOOL NAME		0		Career Ed	ucation pro		program mus	
PROJECT NAME PROJECT NUMBER	R	0		contain at Career Ed	least three ucation tota	course offeri 1 space is sh	ngs. Allowable own on Summ	ary sheet.
		REQUIRED	NEW	SPACES	EXISTIN	G SPACES	TOTAL SPA	
CAR	EER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
AGRICULTURE SC	IENCE AND TECHNOLOGY			1	T			
Agribusiness Syst				1				
	ousiness Project Classroom	<u>1,100</u>					0	
	Structural, & Technical Sys.	3,000		1			0	
	loor Covered Work Area	500					0	
	ce - Animal or Plant Sys.	400						
CE-AG-4 Outo	loor Animal Science Lab	500		-	-		0	
Food Products & P	rocessing Systems				†			
	i Product Development	1,100						
CE-AG-5 Proje	ect Lab/Classroom	1,100		1			0	
Horticulture / Plan	t Systems			-	i			
	enhouse	1.100					0	
							2022	
100 m mm	ARKETING TECHNOLOGY					25		
Accounting	ounting Instructional Multi-			1				
CE-BM-1 purp		<u>850</u>					0	
			-	<u> </u>	ļ			
Banking Services	king & Business Instructional				-	·		
	i-purpose	<u>850</u>					0	
				ļ				
Travel and Tourisi				-				
	pitality and Tourism Project /Classroom	1,100					0	
02 0111 0	0,000,0011							
General Managem								
	iness Management ructional Multi-purpose	850						
A desirable Co		-   -			1		1	
Administrative Su	ce & Medical Office		í,	-			1	
	ninistration Instructional Multi-	850		1				
CE-BM-5 pur	pose				1			
Marketing Manage	ament					1		
	keting Business Enterprise	050		i		T	1	1
CE-BM-6 Inst	ructional Multi-purpose	850						
Marketing Resear	ab -			-	1			1
	ital Marketing Instructional			1		† —	1	<del>                                     </del>
the control	lti-purpose	<u>850</u>					1 (	
Merchandising	-	!		!	î	i		
	tail Management Instructional	····		1	1	i -	1	Ť
	lti-purpose	<u>850</u>						)
			1			i		-
	g and Management Services hking & Finance Instructional		<u> </u>	-	-	+	1	
1	Iti-purpose	<u>850</u>				1		0
FAMILY & CONS	IMED SCIENCE	!	1		- 1	1	1	
Virsual Arts	UNIER SCIENCE		)	- B		:	· ·	. 1
Clo	othing and Housing	550					7	
CE-FCS-1 Se	wing/Area	330						0

SCHOOL DIS SCHOOL NAP PROJECT NA PROJECT NU	ME E	0		Career Edu	east three	course offerir	program mus ngs. Allowable own on Summ	}
ROJECT NU	DMBER	<u> </u>		Career Ed	cation total	space is sn	own on Summ	ary sneet.
		REQUIRED	NEW	SPACES	EXISTIN	G SPACES	TOTAL SPA + EXIS	CES (NEW
	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
	Clothing and Housing Fitting	150					0	
E-FCS-2	Room Clothing and Housing	50					1	
E-FCS-3	Laundry/Area	30		-			0	
amily & Con	nmunity Sciences							
E-FCS-4	Family & Consumer Sciences Lab/Classroom	1,100					0	
CE-FCS-5	Food Prep Lab Area (kitchen units)	<u>600</u>					0	
							In	***
Consumer Se	Consumer Services	1,100		1		İ		
CE-FCS-6	Lab/Classroom	1,100		-	1		0	
Education &								
CE-FCS-7	Education & Training Lab/Classroom	1,100					0	
Restaurant a	nd Food Beverage Services				1			- E
CE-FCS-8	Food Production, Management, & Services Lab/Classroom	1,100					0	
		+	-	-	-	-		
-acilities Ma	nagement, Maintenance, & Services Facilities Management,			+		<del>†                                      </del>	<del>                                     </del>	i —
CE-FCS-9	Maintenance, & Services Lab/Classroom	1,100					0	
Child Care G	Suidance, Management, & Services		-	1	1		1	
	Child Care Guidance Management, & Services	1,100						
CE-FCS-10	Lab/Classroom						0	
CE-FCS-11	Laundry Area	50			1	-	0	
** ** *** **							-	
	URE & CONSTRUCTION n Technology					1	-	
	Construction Technology Lab	2.500					0	
CE-ARC-1	Area					. 22	1	
HVACR CE-ARC-2	HVACR Lab Area	2,500						
Architectura				1	.]			
		1.300			1			
CE-ARC-3	Architectural CAD Production Lab				-			<u> </u>
Engineering	CAD				-	Ť		
CE-ARC-4	Engineering CAD Production Lab	1,300					, ,	
Drafting & D	Design	<b>i</b>	!	1	i			
CE-ARC-5	Drafting & Design Production Lab	1.300						0
Pre-Engine		-	1		i -			
CE-ARC-6	Pre-Engineering Lab	1,100		-	1	1	-	0
	TECHNOLOGY, & COMMUNICATION			1	Ì		-	İ
A/V Tech & CE-AV-1	AV Film Lab	1.100		<u> </u>				0
			-				- 50	un Revised

CHOOL NAM	ME	0		Career Edu	cation pro east three	course offerin	program must	
PROJECT NU	MBER	0		Career Edu	scation total	I space is sh	own on Summa	ary sheet.
		REQUIRED	NEW	SPACES	EXISTIN	G SPACES	TOTAL SPACE	
	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
Radio Broado		1						
E-AV-2	Radio Lab	1,100		1			0	
elevision Pro	nduction	-					ļ- <del>-  </del>	
E-AV-3	Television Lab	1,100				1	0	
							1	
dvertising &	Graphic Design							
E-AV-4	Advertising & Graphic Design Lab	1,100					0	
				-	ļ	4		ners with the advanced
Commercial F CE-AV-5	Photography Production Lab	1,100		i –		-	0	
V	I notography i roodshon Lab	1,100		1		-	1 4	
OVERNMEN	IT & PUBLIC ADMINISTRATION			1		10(.00		
ROTC								- man and a second second second
CE-GOV-1	ROTC Lab	1,100					0	
4E 61 711 001	TAIGE .					<del> </del> -	<del>  </del>	
EALTH SCIE  Medical Profe				-	ļ	<del> </del>	1	
CE-HS-1	MedPro Lab/Clinic Area	1,100			-		0	
						1		
Sports Medic				1			1	
CE-HS-2	Sports Medicine Lab/Clinic Area	1.100					0	
					<b> -</b>	<u> </u>		
	reparedness Emergency Preparedness Lab	1.100		-		1	0	
CE-HS-3	Emergency Freparedness Lau	1.100		1			0	
Biomedical S	ciences			===		i	<del>-</del>	- 5
CE-HS-4	Biomedical Sciences Lab	1.100					0	
					1	1		
	SAFETY, CORRECTIONS & SECURITY	<u> </u>		-		1	.	
Criminal Just	Criminal Justice Lab/Classroom			+	-	-		
CE-LAW-1	(forensics)	1,100					0	
PF-PUAA.1	por crisico.						1 0	
		<u>:</u>		1	†	1		
						1	1 1	
Industrial Eq	uipment Technology			1				
Industrial Eq		2.500					0	
CE-MAN-1	uipment Technology	2.500					0	
Industrial Eq CE-MAN-1 Electronics	uipment Technology Industrial Equipment Lab Area	-						
industrial Eq CE-MAN-1 Electronics	uipment Technology	2.500					0	
industrial Eq CE-MAN-1 Electronics CE-MAN-3	uipment Technology Industrial Equipment Lab Area	-						
industrial Eq CE-MAN-1 Electronics CE-MAN-3	uipment Technology Industrial Equipment Lab Area Electronics Lab Area	2.000						
industrial Eq CE-MAN-1 Electronics CE-MAN-3	uipment Technology Industrial Equipment Lab Area Electronics Lab Area	-						-
Industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced Management Ma	uipment Technology Industrial Equipment Lab Area Electronics Lab Area anufacturing Advanced Manufacturing Lab Area	2.000					0	-
Industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced Management Ma	uipment Technology Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology	2,000					0	-
industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced Management Ma	uipment Technology Industrial Equipment Lab Area Electronics Lab Area anufacturing Advanced Manufacturing Lab Area	2.000					0	-
industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced M. CE-MAN-4 Precision Ma	uipment Technology Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology	2,000					0	-
ndustrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced M. CE-MAN-4 Precision Ma CE-MAN-5	uipment Technology Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology	2,000					0	
Industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced M CE-MAN-4 Precision Ma CE-MAN-5 Welding CE-MAN-6 SCIENCE, TI	uipment Technology Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology Machine Tool Lab Area  Welding Lab Area  ECHNOLOGY, ENGINEERING, & MATHEMATICS	2,500 2,500 2,500					0	
industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced M CE-MAN-4 Precision Ma CE-MAN-5 Welding CE-MAN-6	uipment Technology Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology Machine Tool Lab Area  Welding Lab Area  ECHNOLOGY, ENGINEERING, & MATHEMATICS	2,000 2,500 2,500 2,500					0	
Industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced Management of Manag	uipment Technology Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology Machine Tool Lab Area  Welding Lab Area  ECHNOLOGY, ENGINEERING, & MATHEMATICS	2,500 2,500 2,500					0	
ndustrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced M. CE-MAN-4 Precision Ma CE-MAN-5 Welding CE-MAN-6 SCIENCE, TI Drafting & D	Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology Machine Tool Lab Area  Welding Lab Area  ECHNOLOGY, ENGINEERING, & MATHEMATICS esign  Drafting & Design Lab/Classroom	2,000 2,500 2,500 2,500					0	
Industrial Eq CE-MAN-1 Electronics CE-MAN-3 Advanced M. CE-MAN-4 Precision Ma CE-MAN-5 Welding CE-MAN-6 SCIENCE, Ti Drafting & D	Industrial Equipment Lab Area  Electronics Lab Area  anufacturing Advanced Manufacturing Lab Area  achine Tool Technology Machine Tool Lab Area  Welding Lab Area  ECHNOLOGY, ENGINEERING, & MATHEMATICS esign  Drafting & Design Lab/Classroom	2,000 2,500 2,500 2,500					0	

SCHOOL DIS		0		9-12 school	ols must pro	ovide a minim	um of three	
SCHOOL NA		0					program mus	
PROJECT N		0					ngs. Allowable	
PROJECT N	UMBER	0		Career Ed	ucation tota	I space is sh	own on Summ	ary sheet.
							1	
		REQUIRED	NEW	SPACES	EXISTIN	G SPACES	TOTAL SPA + EXIS	
	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
CE-ENG-3	Unmanned Aerial Systems Lab/Classroom	1,100					o	
Automation	and Robotics Technology					<del> </del>	. 2 2	
	Automation and Robotics			1		1		
CE-ENG-4	Technology Lab/Classroom	1,100					0	
	RTATION, DISTRIBUTION, & LOGIS	TICS				<u> </u>		~   •
Automotive						1		
CE-TDL-1	Automotive Collision Repair Lab Area	2,500					0	
Automotive	Service Technology				118 mm 1 4 8 1 1 1 8 4 mm			
	Automotive Service Technology	2,500						
CE-TDL-2	Lab Area				-	-	0	
Aviation Me	chanics				1			
CE-TDL-3	Aviation Mechanics Lab Area	2,500					0	
Diesel Mech	anics				1		137712	
CE-TDL-5	Diesel Mechanics Lab Area	4,000					0	
Power Equi	pment Technology	_1	701.000		ļ	1		2
	Power Equipment Technology Lab	2.500						
CE-TDL-6	Area	2.000		-	-	-	0	
Other - Not	listed above			1	1		1	
							0	
							1	
					-		٥	
Other - Not	listed above				1			
						-	0	
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							1	}
	TOTALS			0,	0	<u>ō</u>	0 0	1
		1			Ti .	-	7	

CHOOL DIST	The second secon	0				vide a minim grams. Each	program must	
ROJECT NAM		0					ngs. Allowable	
ROJECT NUM	MBER	0		Career Ed	ucation tota	I space is sh	own on Summan	y sheet.
	-	REQUIRED	NEW :	SPACES	EXISTIN	G SPACES	TOTAL SPACE	
	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
	771,128.112.00	1 0		1 1111111				
gribusiness.	Systems							
E-AG-1	Agribusiness Lab	4,500					0	
oncultural Pov	wer-Structural-&-Technical-Sys-							
	Ag-Mechanies-Lab	3,000					0	
	Ouldoor-Covered Work Area	800					0	
047.00	Odiada Gordina Italia and	MANAGE PROPERTY AND AND AND AND AND AND AND AND AND AND		1				
ocicultural Sci	ence Animal or Plant Sys:			1				
	Outdoor Animal Science Lab	4,000		1			0	
C 710 4	OSCEROTY BRITTEN CONCINCE EUD	1,000		_		1		
orticulture / P	lant Customs			1				-
	Greenhouse	4,800		1	-		0	
	Cold-Frame	800		†			0	
		300		<del>                                     </del>	-		0	
	Shade House			1	-	-	0	_
E-AG-8	Hydroponics-Lab	250		+			- U	
	15 1 115 1 5			+	-	-		_
	rces /-Environmental-Service-Sys-							
E-AG-9	Aquaculture Lab	600		-			0	
Related Space	S							
E-AG-10	Glassroom	850	7.2				0	
E-AG-11	Office	120					0	
E-AG-12	Restrooms/Locker-Rooms	450					0	
E-AG-13	Storage	450					0	
2710 10	0.00.030			1		1		
Business-Mark	retino	<u>'</u>				<del>'</del>		
/anagement	L			7	1	T	T T	
	Management Lab	1,500					0	
-E-BW-H	Management-Lab	4,000		+	-			
					+			
Office Adminis		1 700		-	-	-	-	
CE BM-2	Office-Administration-Lab	4,500			-		0	
lospitality								
CE-BM-3	Hospitality-Lab	1,500					0	
				_				
odging								
SE-BM-4	Lodging Lab	4,500					0	
Desktop-Publis	shino							
CE-BM-5	Desktop Publishing Lab	4,500					0	
DE D.I. 0	Desiries   Constitute Con-	1,1000					1	
Multimedia		1				1		
CE-BM-6	Multimedia Lab	4,500		1	1	1	0	
OCTOWING .	motoricalo	77000		1	1	1	<del>                                     </del>	
Programming					1	1	1	
CE-BM-7		4,500		_	+	_	0	
GE-BIVI-F	Programming-Lab	4,000		1	-	+	, v	
Assessment					-	-		
Accounting			-			-	+	
CE-BM-8	Accounting Lab	1,500			-	_	0	
				-			1	
Banking & Fin								
CE-BM-9	Banking & Finance Lab	<del>1.500</del>					0	
Marketing								
Markanes	Marketing-Lab	4,500					0	
	10000	.,						
CE-BM-10	200			-				
CE-BM-10 Related-Space		950	-	+		1	n	
CE-BM-10 Related-Spac CE-BM-11	Classroom	850					0	
CE-BM-10 Related-Space		850 420 400					0 0	

	TRICT	0				vide a minim		-0.0
CHOOL NAM	WE	0					program must	
ROJECT NA	ME	0		contain at	east three	course offerin	ngs. Allowable	
ROJECT NU	MBER	0		Career Edu	ucation tota	I space is sh	own on Summa	ry sheet.
		REQUIRED	NEW \$	PACES	EXISTIN	G SPACES	TOTAL SPAC + EXIST	
	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
amily & Con	sumer Sciences							
E-FCS-1	Family & Consumer Sciences Lab	1,200					l ol	
E-FCS-2	Food Prep Lab (kitchen units)	600					0	
E-FCS-3	Sewing Lab-	550					0	
E-FCS-4		150		_			0	
	Fitting Room							
E-FCS-5	Laundry	50					0	
Consumer Se								
E-FCS-19	Consumer-Services-Lab	4,500					0	
ducation & T								
E-FCS-6	Education & Training Lab	1,200				İ	0	
ood-Producti	on, Management, & Services							
E-FCS-7	Food-Production, Management, & Services-Lab	4,200					0	
E-FCS-8	Food-Prep Lab (kilchen units)	600			l -		Ŏ	
	- 15 15 Investor dente						1 1	
Eacilities Man	agement, Maintenance, & Services							
CE-FCS-9	Facilities Management, Maintenance, & Services	4,200					0	
9E-16-0-9	Padities Management, Maintenance, a Services	47200					1 1	
						-	-	_
	idance, Management, & Services							
CE-FCS-10	Child Care Guidance, Management, & Services L.				1		0	
CE-FCS-11	Laundry	50					0	
Cosmetology								
CE-FGS-12	Cosmetology Lab	2,500					0	
Required Spa	ices in Cosmetology Lab - included in required SF							
CE-FCS-20	Restroom	100			<b>—</b>		+	
		250					-	
CE-FCS-21	Reception				-	-		
GE FCS 22	Supply	200						
CE-FCS-23	Dispensary	450						
CE-FCS-16	Office	420						
CE-FCS-13	Cosmetology Clinic-Area	1,200					0	
CE-FCS-14	Cosmetology Instruction Area	275					0	
Related-Space	295			1	1	1		
CE-FCS-15	Classroom	850					0	
CE-FCS-17	Restrooms	450			1	1	0	
CE-FCS-18		100		-	-		0	
GC-FG2-18	Storage	400		-	+	+	<u> </u>	
	10 1 1 0 1		1				1	
	and Construction-Services							
Construction				-	-		-	
CE-ARC-1	Construction-Technology-Lab	3,000			-	-	0	
OE 74 TO T								
							1	
HVACR		1		-				
	HVACR-Lab	3,000					0	
HVACR	HVACR-Lab	3,000					0	
HVACR								
HVACR CE-ARC-2		3,000					0	
HVACR GE-ARC-2 Related-Spa	ces							
HVACR GE-ARC-2 Related Spa GE-ARC-3 GE-ARC-4	ces Classreem Office	850					0 0	
HVACR GE-ARC-2 Related-Spar GE-ARC-3	ces Classroom	850 120					0	
HVACR GE-ARC-2 Related Spa GE-ARC-3 GE-ARC-4	ces Classreem Office	850 120					0 0	
HVACR GE-ARC-2 Related Spa GE-ARC-3 GE-ARC-4 GE-ARC-5	Classroom Office Storage	850 120					0 0	
HVACR CE-ARC-2 Related Spar CE-ARC-3 CE-ARC-4 CE-ARC-5 ARTS, AV-T	Ces Classroom Office Storage ECHNOLOGY, & COMMUNICATION-SPACES	850 120					0 0	
HVACR CE-ARC-2  Related Spar CE-ARC-3 CE-ARC-4 CE-ARC-5  ARTS, AV-T Advertising I	Classroom Office Storage  ECHNOLOGY, & COMMUNICATION-SPACES Design	850 120 200					0 0	
HVACR CE-ARC-2 Related-Spa- CE-ARC-3 CE-ARC-4 CE-ARC-5 ARTS, AV-T	Ces Classroom Office Storage ECHNOLOGY, & COMMUNICATION-SPACES	850 120					0 0	
HVACR GE-ARG-2  Related Spai GE-ARG-3 GE-ARG-4 GE-ARG-5  ARTS, AV-1 Advertising I GE-AV-4	Classroom Office Storage  ECHNOLOGY, & COMMUNICATION SPACES Design Advertising Design Lab	850 120 200					0 0	
HVACR GE-ARG-2  Related-Spai GE-ARG-3 GE-ARG-4 GE-ARG-5  ARTS, AV-T Advertising I GE-AV-4  Career-Com	Classroom Office Storage  ECHNOLOGY, & COMMUNICATION-SPACES Design Advertising Design-Lab munications	850 120 200 1,500					0 0 0	
HVACR CE-ARC-2  Related Spat CE-ARC-3 CE-ARC-4 CE-ARC-5  ARTS, AV-1 Advertising I CE-AV-4	Classroom Office Storage  ECHNOLOGY, & COMMUNICATION SPACES Design Advertising Design Lab	850 120 200					0 0	
HVACR GE-ARG-2  Related-Spai GE-ARG-3 GE-ARG-4 GE-ARG-5  ARTIS, AV-T Advertising I GE-AV-4  Career-Com	Classroom Office Storage  ECHNOLOGY, & COMMUNICATION-SPACES Design Advertising Design-Lab munications	850 120 200 1,500					0 0 0	
HVACR CE-ARC-2  Related Space CE-ARC-3 CE-ARC-3 CE-ARC-5  ART-S, AV-T Advertising I CE-AV-1  Career-Com CE-AV-2	Classroom Office Storage  ECHNOLOGY, & COMMUNICATION-SPACES Design Advertising Design-Lab munications	850 120 200 1,500					0 0 0	

20110-02-0-0	TRICT	0				vide a minim		
CHOOL NAM	ME	0		Career Edu	scation prog	grams. Each	program mus	ŧ
ROJECT NA		0					gs. Allowable	
ROJECT NU		0					wn on Summ	
					*			
		REQUIRED	NEW S	PACES	EXISTIN	G SPACES	TOTAL SPA + EXIS	
	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA
CE-AV-4	Photography-Workroom	750	,	7	44.5	PU CEPT	0	AILEA
)L / (V )	r-viologiaphy-vvolviousi	100					U	
Sraphic Comp	punications							
E AV 6	Graphic Communication Work Area	4,800		-			0	
	Company Comments of the Commen	1,000		-				
erforming Ar	is .							
SE-AV-7	Performing-Arts-Studio	1,800					0	
SE-AV-8	Dressing Rooms	760					0	
E-AV-9	Performing-Arts-Storage	250					0	
Radio / TV Bro	padcasting							
CE-AV-10	Radio / TV Broadcasting Lab	1,200					0	
							Ť	
Related Space	es							
CE-AV-11	Classroom	850					o	
CE-AV-12	Office	120					Ö	
CE-AV-13	Storage	200					O	
						i		
Government a	and Public-Education-Spaces					A.		
ROTC								
CE-GOV-1	ROTC-Lab	3,000					0	
Related Space	98							
CE-GOV-2	Classroom	859					0	
	Office	420					0	
CE-GOV-3								
CE-GOV-3 CE-GOV-4		200					0	
	Storage						0	
CE-GOV-4	Storage						0	
CE-GOV-4 Health-Scienc	Storage ce Spaces						0	
CE-GOV-4 Health-Scienc Medical Profe	Storage ce-Spaces scions-Education	200						
CE-GOV-4 Health-Scienc	Storage ce Spaces						0	
CE-GOV-4 Health-Scienc Medical Profe CE-HSC-1	Storage Se Spaces Sciens-Education Clinic-Area	200						
CE-GOV-4 Health-Scienc Medical Profe CE-HSC-1 Related-Space	Storage  e-Spaces ssions-Education Clinic-Area es	500					0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Spac CE-HSC-2	Storage  e-Spaces scions-Education Clinic-Area es Classroom	500					0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Spac CE-HSC-2 CE-HSC-3	Storage  e-Spaces ssions-Education Clinic-Area es Classroom Office	500 850 420					0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Spac CE-HSC-2	Storage  e-Spaces scions-Education Clinic-Area es Classroom	500					0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4	Storage  e-Spaces scions-Education Clinic-Area  es Classroom Office Storage	500 850 420					0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public-S	Storage  e-Spaces scions-Education Clinic-Area  es Classroom Office Storage  safety-and-Security-Spaces	500 850 420					0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justi	Storage  e-Spaces esions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces	500 850 120 200					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public-S	Storage  e-Spaces scions-Education Clinic-Area  es Classroom Office Storage  safety-and-Security-Spaces	500 850 420					0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal Justi	Storage  e-Spaces sciens-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice Lab (forensics)	500 850 120 200					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal-Justi CE-LAW-1 Related Space	Storage  se-Spaces scions-Education  Clinic-Area  es Classroom Office Storage  safety-and-Security-Spaces ce Criminal-Justice Lab (forensics)	500 850 120 200					0 0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justi GE-LAW-1 Related Space CE-LAW-2	Storage  selons Education  Clinic Area  es  Classroom  Office  Storage  afety-and-Security-Spaces ice  Criminal Justice Lab (forensics)	290 500 850 120 200 1,290					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal-Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-3	Storage  Selection	290 500 850 120 200 1,290 850 120					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justi GE-LAW-1 Related Space CE-LAW-2	Storage  Storage  Selons Education  Clinic Area  es  Classroom  Office  Storage  Criminal Justice Lab (forensics)  Classroom  Office  Storage	290 500 850 120 200 1,290					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-3 CE-LAW-4	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage	290 500 850 120 200 1,290 850 120					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal-Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-4 Manufacturin	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage	290 500 850 120 200 1,290 850 120					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal Justi GE-LAW-1 Related Space CE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics	Storage  e-Spaces scients Education  Clinic Area  es  Classroom  Office Storage  afety-and-Security-Spaces  ice  Criminal Justice Lab (forensics)  ess  Classroom  Office  Storage	290 500 850 120 200 1,200 850 120 200					0 0 0 0 0 0 0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-4 Manufacturin	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage	290 500 850 120 200 1,290 850 120					0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justi CE-LAW-1 Related Space CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1	Storage  e-Spaces esions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage  g Spaces  Electronics-Lab	290 500 850 120 200 1,200 850 120 200					0 0 0 0 0 0 0 0 0	
CE-GOV-4 Health-Science Medical Profection CE-HSC-1 Related Space CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justi CE-LAW-1 Related Space CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Mai	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage  g Spaces  Electronics-Lab	\$500 \$500 \$500 \$500 \$200 \$500 \$500 \$420 \$200 \$200					000000000000000000000000000000000000000	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public S Criminal Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1	Storage  e-Spaces esions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage  g Spaces  Electronics-Lab	290 500 850 120 200 1,200 850 120 200					0 0 0 0 0 0 0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal-Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Ma	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice Lab (forensics)  es Classroom Office Storage  Electronics-Lab nufacturing Furniture-Manufacturing-Lab	\$500 \$500 \$500 \$500 \$200 \$500 \$500 \$420 \$200 \$200					000000000000000000000000000000000000000	
Mealth-Science Medical Profe CE-HSC-1  Related Space CE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4  Law, Public-S Criminal Justi CE-LAW-1  Related Space CE-LAW-2 CE-LAW-3 CE-LAW-4  Manufacturin Electronics CE-MAN-1  Furniture Mai CE-MAN-2  Industrial-Eq.	Storage  e-Spaces sciens-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal Justice Lab (forensics)  es Classroom Office Storage  g-Spaces  Electronics-Lab  nufacturing Furniture-Manufacturing-Lab  uipment-Maintenance	290 500 850 120 200 1,200 850 120 200 2,000					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
CE-GOV-4 Health-Science Medical Profe CE-HSC-1 Related Space CE-HSC-2 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal Justi CE-LAW-1 Related Space CE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Ma	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice Lab (forensics)  es Classroom Office Storage  Electronics-Lab nufacturing Furniture-Manufacturing-Lab	\$500 \$500 \$500 \$500 \$200 \$500 \$500 \$420 \$200 \$200					000000000000000000000000000000000000000	
CE-GOV-4 Health-Science Medical Profection CE-HSC-1 Related Space CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justin CE-LAW-1 Related Space CE-LAW-3 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Manufacturin CE-MAN-2 Industrial-Equation CE-MAN-3 Industrial-Equation CE-MAN-3 Industrial-Equation CE-MAN-3 Industrial-Equation CE-MAN-3 Industrial-Equation CE-MAN-3 Industrial-Equation CE-MAN-3	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice Lab (forensics)  es Classroom Office Storage  g Spaces  Electronics-Lab  nufacturing Furniture-Manufacturing-Lab  uipment-Maintenance Industrial-Equipment-Lab	290 500 850 120 200 1,200 850 120 200 2,000					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
CE-GOV-4 Health-Sciens Medical Profe CE-HSC-1 Related Spac CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public S Criminal-Justi GE-LAW-1 Related Spac CE-LAW-3 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Manufacturin Electronics CE-MAN-2 Industrial-Equation CE-MAN-3 Machine-Toc	Storage  e-Spaces ssions Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  des Classroom Office Storage  g Spaces  Electronics-Lab  nufacturing Furniture-Manufacturing-Lab  uipment-Maintenance Industrial-Equipment-Lab	\$500 \$500 \$500 \$500 \$200 \$1,200 \$50 \$420 \$200 \$2,000 \$3,000					000000000000000000000000000000000000000	
CE-GOV-4 Health-Science Medical Profection Profection Profection Profection Profection Profection Profection Profection Profection Profection Profection Profection Profection Profection Profession P	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice Lab (forensics)  es Classroom Office Storage  g Spaces  Electronics-Lab  nufacturing Furniture-Manufacturing-Lab  uipment-Maintenance Industrial-Equipment-Lab	290 500 850 120 200 1,200 850 120 200 2,000					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
CE-GOV-4 Health-Science Medical Profector CE-HSC-1 Related-Space CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal-Justic CE-LAW-1 Related-Space CE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Manufacturin Electronics CE-MAN-2 Industrial Equation CE-MAN-3 Machine-Toc CE-MAN-4	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage  Electronics-Lab nufacturing Furniture-Manufacturing-Lab uipment-Maintenance Industrial-Equipment-Lab	\$500 \$500 \$500 \$500 \$200 \$1,200 \$50 \$420 \$200 \$2,000 \$3,000					000000000000000000000000000000000000000	
CE-GOV-4 Health-Science Medical Profecce-HSC-1 Related SpaceCE-HSC-2 CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal Justic CE-LAW-1 Related SpaceCE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Matches CE-MAN-2 Industrial Eq. CE-MAN-3 Machine-Toc CE-MAN-4 Major-Applia	Storage  e-Spaces scions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice Lab (forensics)  es Classroom Office Storage  g-Spaces  Electronics-Lab nufacturing Furniture-Manufacturing-Lab uipment-Maintenance Industrial-Equipment-Lab  bl-Technology Machine-Tool-Lab nnee-Repair	290 500 850 120 200 1,200 850 120 200 2,000 3,000					000000000000000000000000000000000000000	
CE-GOV-4 Health-Science Medical Profector CE-HSC-1 Related-Space CE-HSC-3 CE-HSC-3 CE-HSC-4 Law, Public-S Criminal-Justic CE-LAW-1 Related-Space CE-LAW-2 CE-LAW-3 CE-LAW-4 Manufacturin Electronics CE-MAN-1 Furniture Manufacturin Electronics CE-MAN-2 Industrial Equation CE-MAN-3 Machine-Toc CE-MAN-4	Storage  e-Spaces ssions-Education Clinic-Area  es Classroom Office Storage  afety-and-Security-Spaces ice Criminal-Justice-Lab (forensics)  es Classroom Office Storage  Electronics-Lab nufacturing Furniture-Manufacturing-Lab uipment-Maintenance Industrial-Equipment-Lab	\$500 \$500 \$500 \$500 \$200 \$1,200 \$50 \$420 \$200 \$2,000 \$3,000					000000000000000000000000000000000000000	

SCHOOL DIS	STRICT	0				ovide a minim										
SCHOOL NA	ME	0		Career Edu	cation pro	grams. Each	program must									
PROJECT NA	AME	0		contain at	east three	course offerin	gs. Allowable									
PROJECT NU		0		Career Education total space is shown on Summary sheet.												
		REQUIRED	NEW	SPACES	EXISTIN	G SPACES	TOTAL SPA + EXIS									
7-7-7-	CAREER EDUCATION	SIZE	Qty	AREA	Qty	AREA	Qty	AREA								
CE-MAN-6	Welding Lab	3,000					0									
Related Spac	105			-												
GE-MAN-7	Classroom	850				<del> </del>	0									
GE-MAN-8	Office	120		+			0									
CE-MAN-9	Storage	200		+			0									
	CHNOLOGY, ENGINEERING, & MATHEMA	TICS SPACES				·										
Drafting & De																
CE-ENG-1	Drafting & Design Lab	2,000		-			0									
Computer En	gineering			-												
CE-ENG-2	Computer Engineering Lab	4,500					0									
Consential Ta	ash selectivity (CIO)															
	echnology-(GIS)															
CE-ENG-3	Geospatial Technology (GIS) Lab	4,500		+			0									
Pre-Engineer	ing															
CE-ENG-4	Pre-Engineering Lab	1,500					0									
Related Space				-												
CE-ENG-5	Classroom	850					0									
CE-ENG-6	Office-	120					0									
CE-ENG-7	Storage	200					0									
				1												
	on, Distribution, & Logistics Spaces			1												
Automotive C				-	-		-									
CE-TDL-1	Automotive Collision Repair Lab	4,000				-	0									
Automotive-S	Service-Technology					-										
CE-TDL-2	Automotive-Service-Technology Lab	4,000					0									
Aviation Mec	phoning				-		-									
CE-TDL-3		10,000		+	-	-	-									
GE-TDL-4	Aviation-Mechanics-Lab Aviation-Technology-Lab	40,000 4,200		+	-	-	0 0									
GETUET	Aviation-resimology Eab	4;200			<b>†</b>											
Diesel-Mech																
CE-TDL-5	Diesel-Mechanics-Lab	4,000			-	-	0									
Power-Equip	ment Technology				1											
CE-TOL-6	Power Equipment-Technology-Lab	3,000					0									
Doloted Con	200			-	-											
Related-Spa		850			-		- 0									
CE-TOL-8	Classroom	120		_	-	-	1 0									
	Office-		-		-	-										
CE-TDL-9	Storage	200		-	1		0									
			I	Ì	İ		Ĭ	İ								
		TOTALS	i	Õ <sup>1</sup>	oʻ	Ö	o a									

Notes	Maximum class size 20 students	One per kindergarren ciassroom Maximum class size 25 students	Maximum class size 28 students	Maximum class size 28 sludents.	Maximum class size 30 students.	Two required for 700 or more students.	Maximum class size 30 students.	Minimum one plus one per each out students	One per each out students above 1,000 students.  One per each 500 above 1000 students.	Old Hilling to 1900 students, receipting to 1900 students and 1900	One miminum. Two above 1500 students.		et relative and the second of the second sec	One minimum (o 1000 stabenis). Additional to east 500 about 300 about 300 and 500 about 300 abou	מוני מומקטון מפלימים ליינים ביינים % of the student capacity multiplied by 40 SF per student.		Required for 550 or more students.	Required for 550 or more students.	Substituted for An and Music Moon III ES will less than 550 childrife	Substituted for Art and music Storage III ES with 1955 wien 550 storaging	Minimum one, plus one for each 500 studenlis		Required for 550 or more students.	Required for 550 or more students.	Required for 550 or more students.	Minimum one plus additional room for more than 1000 students.	Minimum 200 St., One-half of per student.	Minimum one for 500 students plus additional room for more than 2000 students.	One per vocal room.		15 SF per student. Minimum 4,000 SF, Maximum 10,000 SF, Minimum single space size 900 SF.	15 SF per student. Min 6,000 SF, Max 30,000 SF. Includes abx 89m acceded to 5 students, minimum acceded	Minimum 2 @ 400 SF. Maximum 6 @ 800 SF.	Minimum 2 @ 150 SF, Maximum 6 @ 550 SF.	Maximum 10 sq. ft. per superfix.		The second for 1 000 attribute and above	Two required for 1,000 students and above.  Two required for 1,000 students and above.				
STANDARD SIZE Square Feet	1000	45 850	860	850	820	1.300	850	1.440	1,440	300	150	1,500	820	1,100	Daindulo S	Computed	006	1200	80	1,200	100	1200	100	1,200	100	100	1,400	Computed	1 200	150	Computed	Computed	Computed	Computed	Computed	Varies	Varies	020	150	2		
REQUIRED SPACES	ACADEMIC CORE Kindergarten Classroom	Kindergarten Restroom	Elem Classroom Grades 1-5	MS Classroom Grade 6	MS Classroom Grades 7-8	Workforce Development	HS Classroom	Science Cirm/Lab-Gen/Physics	Science Cirm/Lab-Chemistry	Science Cirm/Lab-Biol/Life Sci	Science rieg	Multi-Use Room	Instructional Multi-Purpose Rm	Project Lab/Classroom	Reading Room/Circulation	Computer Lab Reading Room/Circulation	Media Center Computer Lab	Art Room	Art Material Storage	Fine Arts Instruction Room	Fine Arts Instruction Storage	Art Room	An Room	Music Room	Music Storage	Music Storage	Instrumental Room	Instrument Storage	Vocal Room	Vocal Storage	PE Area	PE Area	PE Area	Student Locker Room	Student Restroom/Shower	Workforce Dev Program One	Workforce Dev Program Three	SPECIAL EDUCATION	Self-contained Classroom Workroom/Conference	Restroom/Shower	* CARCER ED	1
	E-AC-3	E-AC-4	E-AC-58	M-AC-19	M-AC-15	M-WD-1	H-AC-1	H-AC-2	H-AC-3	H-AC-4	H-AC-0	H-AC-12	H-AC-13	H-AC-8	E-MC-1	E-MC-4	Ma-MC-4	F-VA-1	E-VA-3	E-AC-10	E-AC-11	M-VA-1	H-VA-1	MM-VA-3	F-M13-2	M-MU-2	M/H-MU-1	H-MU-2	M-MU-8		F.PF-1	M-PE-1	H-PE-1	H-PE-3	H-PE-4	H.W.D.	H-MDCE H-MDCE		E/M/H-SE-1 E/M/H-SE-2	E/M/H-SE-3		

Two required for 1,000 students and above. Two required for 1,000 students and above. Two required for 1,000 students and above.			Required for 500 or more students.	Minimum 1, Must maintain ratio of 1:450		Minimum 1500 SF. 5 SF per 9-12 student.	Minimum 600 SF, 2 SF per 9-12 student.		One-half of the student capacity multiplied by 15 SF per student.	Only one of the two kitchens is to be used - either E-FS-1 or E-FS-2 - not both.	2 SF per student.	Equal to sum of areas for proparation, serving, dry lood storage, cooler/freezor, and ware washing.	Student capacity multiplied by 3.5 SF per student multiplied by 38%.	Student capacity multiplied by 3.5 SF per student multiplied by 34%.	Student capacity multiplied by 3.5 SF per student multiplied by 11%.	Student capacity multiplied by 3.5 SF per student multiplied by 10%.	Student capacity multiplied by 3.5 SF per student multiplied by 9%.		0.5 SF per student. Minimum 125 SF.	Vertical Circulation for Multi-Story Schools	Equal to the sum of the program areas, excluding building services, multiplied by 3%.				Equal to the sum of the program areas, excluding building services, multiplied by 20%.	Equal to the sum of the program areas, excluding building services, multiplied by 5.5%.				
450 475 350	850	150	120	120	250	Computed	Computed		Computed		Computed	Computed	Computed	Computed	Computed	Computed	Computed		Computed	Computed	Computed	S 20	20	64	Computed	Computed	150	150	100	150
Special Education/Resource Speech Therapy OT/PT	Gifted and Talented ADMINISTRATIVE SPACES	Principal's Office	Assistant Principal's Office	Guidance Counselor's Office	Health Center PERFORMING ARTS	Auditorium	Stage Area (includes wings)	STUDENT DINING	Student Dining	FOOD SERVICE	Warming Kitchen	Kitchen (total)	Preparation Area	Serving Area	Dry Food Storage	Cooler/Freezer	Ware Washing	BUILDING SERVICES	Workroom	Vertical Circulation	Large Group Restrooms	Custodial Closet	Electrical Closet	Tetecommunications Room	Corridors/Circulation	Mech/Elect Space/Decks	Storage Area	Central Storage Area	Loading/Receiving Area	Main Cross-connect
E/M/H-SE-4 E/M/H-SE-5 E/M/H-SE-7	E-GT-1	E/M/H-AD-3	E/WH-AD-4	E/M/H-AD-11	E/M/H-AD-15	H-PA-1	H-PA-3		E/M/H-SD-1		E/M/H-FS-1	F/W/H-FS-2	E/M/H-FS-2a	E/M/H-FS-2b	E/M/H-FS-2c	E/M/H-FS-2d	E/M/H-FS-2e		E/W/H-CU-1	E/M/H-MultiSt	E/M/H-BS-1	E/M/H-BS-2	E/W/H-BS-3	E/M/H-8S-4	E/M/H-BS-5	E/M/H-BS-6	E/M/H-BS-7	E/M/H-8S-8	E/M/H-BS-9	E/M/H-BS-10



## Agribusiness Project Lab/Classroom CE-AG-1

#### Features - Fixed Equipment

- Tall wardrobe w/file drawers
- Dry erase board
- Tack board
- Pencil sharpener support
- Sink base cabinet
- Towel dispenser
- Base cabinets
- Tall storage cabinets
- Soap dispenser

#### **Finishes**

- Flooring Carpet
- Optional All resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- · Walls Painted concrete masonry units

Program Description - Program provides instruction in planning, organizing, directing, and controlling the functions of an agricultural business

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- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Sink



### AG Mechanics Lab Area CE-AG-2

#### Features - Fixed Equipment

- Marker board
- Dry erase board
- Tall storage cabinets
- Pencil sharpener support Towel dispensers
   Soap dispensers
- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides

#### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Programs provide instruction in the operations or processes concerned with the selection, operation, maintenance, and use of agricultural power, agricultural machinery and equipment, structures, utilities, soil, and water management.

- 1. Electrical Duplex receptacles; multi-level switching; 220-volt receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Each wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC Welding local source exhaust; vehicle exhaust system



### **Outdoor Covered Work Area** CE-AG-3

#### Features - Fixed Equipment

N/A

#### **Finishes**

- Flooring Concrete
- Base N/A
- Ceiling Exposed structure Walls N/A

Program Description - Program provides hands-on skill learning of using various pieces of agricultural equipment

#### <u>Notes</u>

1. Electrical - Duplex receptacles



### Outdoor Animal Science Lab CE-AG-4

#### Features - Fixed Equipment

N/A

#### **Furnishings**

- Flooring Concrete
- Base N/A
- Ceiling N/A
- Walls N/A

Program Description - Program provides instruction in the principles and practices of producing, caring for, and marketing domesticated non-food animals. Examples of careers in this program include veterinary technicians, zookeepers, kennel managers, grooming specialists, pet sales associates, and animal laboratory technicians.

- 1. Electrical Duplex receptacles
- 2. Plumbing Hose bibbs
- 3. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



## Food Product Development Project Lab/Classroom CE-AG-5

#### Features - Fixed Equipment

- Sink base cabinet
- Towel dispensers
- Soap dispensers
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program prepares students for providing nourishing meals for themselves and others through buying groceries, organizing and storing of food items, preparation of food items, cleaning and storage of kitchen items, and planning well-balanced meals.

7

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone
- 3. HVAC Localized exhaust at range/oven area
- 4. Plumbing Sinks



### Greenhouse CE-AG-6

#### Features - Fixed Equipment

- Fixed tables and benches
- Dry erase board
- Tack board
- Tall storage cabinets
- Towel dispensers
- Soap dispensers

#### **Finishes**

- Flooring Sealed concrete with drains or gravel
- Base N/A
- Ceiling Glass structure natural ventilation or polycarbonate
- Walls Glass and painted concrete masonry or polycarbonate

Program Description - Program provides instruction on the development and caring of ornamental plants and vegetable crops. Examples of careers in this program include floral design, landscape design, turf grass management, and garden and nursery product sales.

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountain; utility sinks, floor drains; trench drain; hose bibs
- 4. HVAC Independent ventilation system



## Accounting Instructional Multi-purpose CE-BM-1

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This purpose of this program is to prepare student to understand the language of business and to be prepared for entry-level Accounting positions and post-secondary coursework in Accounting

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



### Banking and Business Instructional Multi-purpose CE-BM-2

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to education students with real-world banking and financial situations through a partnership with a local financial institution. This program will also provide students with a foundation for continued education in finance and business administration, specializing in occupations that support banking and financial institutions. Students will be introduced to the role of money, financial markets, financial institutions, and monetary policy in the economy.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



### Hospitality and Tourism Project Lab/Classroom CE-BM-3

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program offers courses that provide coherent and rigorous content aligned with challenging academic standards and relevant technical knowledge and skills needed to prepare for further education and careers in the Hospitality and Tourism career cluster. The program provides technical skill proficiency, and includes competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of the Hospitality and Tourism career cluster.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Business Management Instructional Multi-purpose CE-BM-4

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program will provide student an overview of the retailing industry from a regional, national and global perspective. Focus will be on key elements within the retail industry including business operations, marketing, sales, supply, and production, merchandising, promotion, selling, analyzing and forecasting sales, operations, and inventory control.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Office and Medical Office Administration Multi-purpose CE-BM-5

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to teach students concepts and skills that will be applied in the management and administration of a medical office. Further, it will focus on careers in the medical office environment, office management skills, patient billing and collections, patient/client service skills, ethics, medical terminology, and health information management.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Marketing Business Enterprise Instructional Multi-purpose CE-BM-6

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling suspended, acoustical
- · Walls Painted concrete masonry units

This program is designed to offer an overview of the American business enterprise system. A study of various forms of ownership, internal organization, management functions, and financing as they relate to business. In addition, there is a focus on the aspects of marketing and managing a small business enterprise; risk management; the use of technology; legal, ethical, and social obligation of businesses; savings and investments; taxes and government.

- I. <u>Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses</u>
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



### <u>Digital Marketing Instructional Multi-purpose</u> CE-BM-7

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to teach students concepts and skills that will be applied in the management and administration of a medical office. Further, it will focus on careers in the medical office environment, office management skills, patient billing and collections, patient/client service skills, ethics, medical terminology, and health information management.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



### Retail Management Instructional Multi-purpose CE-BM-8

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This purpose of this program is to prepare student to understand the language of business and to be prepared for entry-level Accounting positions and post-secondary coursework in Accounting.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Banking and Finance Instructional Multi-purpose CE-BM-9

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to education students with real-world banking and financial situations through a partnership with a local financial institution. This program will also provide students with a foundation for continued education in finance and business administration, specializing in occupations that support banking and financial institutions. Students will be introduced to the role of money, financial markets, financial institutions, and monetary policy in the economy.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Clothing and Housing Sewing/Area CE-FCS-1

### Features - Fixed Equipment

- Dry erase board
- Tack board
- Base cabinets
- Tall storage cabinets

# **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program offers knowledge and necessary industry skills needed in the fashion and interior design career fields. The skills introduced and taught are clothing care and selection, characteristics of natural and synthetic fibers, types of fabric and fabric finishes, laws and regulations related to the clothing and textile industry, use and care of basic sewing supplies and equipment, fabric selection for clothing and housing materials, clothing construction techniques, careers related to the fashion and textile industry.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses; must have enough outlets to support 15-25 sewing machines/embroidery machines and have room to expand
- 2. Technology Each video port, data port, voice port and phone



# Clothing and Housing Fitting Room CE-FCS-2

# Features - Fixed Equipment

- Mirror
- Base cabinets

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

# <u>Notes</u>

1. Electrical - Duplex receptacles; single-level switching



# Clothing and Housing Laundry/Area CE-FCS-3

# Features - Fixed Equipment

- Wall storage cabinets
- Hanging bar/rack

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

- 1. Electrical Duplex receptacles; single-level switching; receptacle for washer and dryer
- 2. HVAC Localized exhaust at laundry



# Family and Consumer Sciences Lab/Classroom CE-FCS-4

# Features - Fixed Equipment

- Tall wardrobe with file drawers
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

## **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program offers knowledge and necessary industry skills needed in the fashion and interior design career fields. The skills introduced and taught are clothing care and selection, characteristics of natural and synthetic fibers, types of fabric and fabric finishes, laws and regulations related to the clothing and textile industry, use and care of basic sewing supplies and equipment, fabric selection for clothing and housing materials, clothing construction techniques, and careers related to the fashion and textile industry.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Food Prep Lab Area (Kitchen Units) CE-FCS-5

# Features - Fixed Equipment

- Ventilation exhaust hood with fire suppression system
- Sink base cabinets
- Towel dispensers
- Soap dispensers
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets
- Refrigerators
- Ranges and ovens
- Dishwashers
- Microwave (optional)
- Garbage Disposals (optional)

# **Finishes**

- Flooring Resilient and nonporous
- Base Resilient base
- · Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to prepare students for family and work life as well as careers in the family and consumer sciences area. FACS programs provide opportunities to develop knowledge, skills, attitudes, and behaviors that strengthen individuals and families, leading to responsible citizenship leadership, and careers. Programs promote nutrition and wellness, financial literacy, life management skills, and employable soft skills that enable students to function effectively as providers and consumers of goods and services.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone
- 3. HVAC Localized exhaust at range/oven area
- 4. Plumbing Sinks and refrigerators
- 5. Must be designed to have clear sight lines into all kitchens (not blocked by upper cabinets) for supervision purpose



# Consumer Science Lab/Classroom CE-FCS-6

# Features - Fixed Equipment

- Tall wardrobe
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

# **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to provide students with information and experiences in the field of education. Students will plan and direct individualized instruction and group activities, prepare instructional materials, assist with record keeping, make physical arrangements, and experience other responsibilities of classroom teachers. Students are involved in observations as well as direct student instruction; placement rotations are utilized to allow students to have experiences in various education career roles, grade levels, subject areas, and ability groups. Upon completion of the course, students should have identified areas of special interest that may be pursued further, have a better understanding of the teaching profession, and have enhanced employability skills which will be of benefit regardless of the occupation or career in which employed.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Education and Training Lab/Classroom CE-FCS-7

### Features - Fixed Equipment

- Tall wardrobe
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to provide students with information and experiences in the field of education. Students will plan and direct individualized instruction and group activities, prepare instructional materials, assist with record keeping, make physical arrangements, and experience other responsibilities of classroom teachers. Students are involved in observations as well as direct student instruction; placement rotations are utilized to allow students to have experiences in various education career roles, grade levels, subject areas, and ability groups. Upon completion of the course, students should have identified areas of special interest that may be pursued further, have a better understanding of the teaching profession, and have enhanced employability skills which will be of benefit regardless of the occupation or career in which employed.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Food Production, Management, and Services Lab/Classroom CE-FCS-8

### Features - Fixed Equipment

- Tall wardrobe
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

The purpose of the Food Production program is to prepare student to understand and develop competencies related to employability; technology in food production, management, and services; sanitation and safety; nutrition as related to food service; servicing of food; purchasing, receiving, and storing of food supplies; production and management of food; use, care, and storage of large and small commercial foodservice equipment; menu planning; and modified diets.

The Culinary program is designed to expand students' knowledge in the culinary arts profession. The course emphasizes the study of kitchen staples, principles of cooking, soups, stocks and sauces, dairy products, eggs, fruit and vegetables, grains and pasta cookery, meat cookery and principles of baking. Upon completion of this course, students should have attained basic skills needed for entry-level employment in the food service industry, customer relations, purchasing and storage of foods, cooking techniques and principles of baking.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing If classroom is connected to the commercial kitchen space



# Facilities Management, Maintenance, and Services Lab/Classroom CE-FCS-9

# Features - Fixed Equipment

- Ventilation exhaust hood with fire suppression system
- Sink base cabinet
- Towel dispensers
- Soap Dispensers
- Hand washing sink
- Three compartment sink
- Tack board
- Base cabinets
- Tall storage cabinets

### **Finishes**

- Flooring Resilient and nonporous
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

The purpose of the Food Production program is to prepare student to understand and develop competencies related to employability; technology in food production, management, and services; sanitation and safety; nutrition as related to food service; servicing of food; purchasing, receiving, and storing of food supplies; production and management of food; use, care, and storage of large and small commercial foodservice equipment; menu planning; and modified diets.

The Culinary program is designed to expand students' knowledge in the culinary arts profession. The course emphasizes the study of kitchen staples, principles of cooking, soups, stocks and sauces, dairy products, eggs, fruit and vegetables, grains and pasta cookery, meat cookery and principles of baking. Upon completion of this course, students should have attained basic skills needed for entry-level employment in the food service industry, customer relations, purchasing and storage of foods, cooking techniques and principles of baking.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone;
- 3. HVAC Localized exhaust at range/oven area
- Plumbing Sinks
- 5. Must be designed to have clear sight lines into all kitchens (not blocked by upper cabinets) for supervision purposes)



# Child Care Guidance, Management, and Services Classroom/Lab CE-FCS-10

# Features - Fixed Equipment

- Tall wardrobe
- Dry erase board
- Tack boards
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

# **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This program is designed to provide students with information and experiences in the occupational field of childcare guidance, management and services. Employment opportunities include childcare and guidance, early childhood education, foster care, family day care, and teacher assistants. Emphasis in this course is given to development of competencies related to FCCLA, employability, understanding the child care profession, child development, health and safety of children, guiding children's behavior, guiding special needs children, planning and management of a child care program and facility, and the effect of technology in child care and guidance management and services. Upon successful completion of this course, students may apply for state certification as childcare teacher, childcare assistant, or childcare aide. The level of certification depends on the number of FACS courses taken in the childcare program of study.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Construction Technology Lab CE-ARC-1

### Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior
   Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers

# **Finishes**

- Flooring Sealed Concrete
- Base Resilient base
- Ceiling Painted, exposed structure
   Walls Painted concrete masonry units

Program Description - Program provides instruction in mathematical and scientific principles and technical skills in support of the design, development, and use of integrated manufacturing systems. Includes problem solving in design, testing, systems logistics, material flow, and the calibration and maintenance of instruments

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC Welding hood and exhaust



# HVACR Lab CE-ARC-2

### Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers

# **Finishes**

- Flooring Sealed Concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Program allows students to become proficient in the installation, repair, and maintenance of air-conditioning systems. Include is instruction related to electrical principles, electric motors, controls, refrigeration, piping systems, and heating and air-conditioning principles and practices.

- Electrical Duplex receptacles; multi-level switching; 220 volt receptacles; 277 volt receptacles; 408 volt receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Each wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC Welding hood and exhaust



# Architectural CAD Lab CE-ARC-3

# Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support

### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Program provides instruction in mathematical and scientific principles and technical skills in support of the design, development, and use of integrated manufacturing systems. Includes problem solving in design, testing, systems logistics, material flow, and the calibration and maintenance of instruments.

- 1. Electrical Duplex receptacles; multi-level switching; 220 volt receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Each wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain



# Engineering CAD Lab CE-ARC-4

### Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support

### **Finishes**

- Flooring Sealed Concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program focuses on the knowledge and skills required to produce advanced level engineering drawings. Emphasis is given to putting into practice real world experience related to solving problems that require the individual to understand and use various engineering software and techniques.

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Drafting and Design Lab CE-ARC-5

# Features - Fixed Equipment

- Tall wardrobe w/file drawers
- Marker board
- Tack board
- Pencil sharpener support
- Base and wall cabinets
- Tall storage cabinets
- Windows with integral blinds

### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Learning experiences include theory, lab, and shop work, as it relates to the gathering and translation of data or specifications; and the planning, preparation, and interpretation of mechanical and/or architectural drawings and sketches

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Pre-Engineering Lab CE-ARC-6

# Features - Fixed Equipment

- Tall wardrobe w/file drawers
- Marker board
- Tack board
- Pencil sharpener support
- Base and wall cabinets
- Tall storage cabinets

## **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program provides instruction in beginning engineering areas. Broad exposure to areas such as civil, industrial, mechanical.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# A/V Tech and Film Lab-CE-AV-1

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

This production-based program is designed to allow the audio/video student studio time for the development of skills needed to execute a comprehensive media career.

# Notes **Notes**

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Radio Lab CE-AV-2

# Features - Fixed Equipment

- Acoustical wall treatment
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program involves all concepts related to the radiobroadcasting arena that include radio interviews, news reports, and coverage of sporting and entertainment events.

## <u>Notes</u>

1. Electrical - Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses

2. Technology - Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Television Lab CE-AV-3

# Features - Fixed Equipment

- Acoustical wall treatment
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

### **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program involves all concepts related to the television-broadcasting arena that include television interviews, news reports, and coverage of sporting and entertainment events.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Advertising and Graphic Design Lab CE-AV-4

# Features - Fixed Equipment

- Tall wardrobe with file drawers
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program involves theory, lab, and shop work for all phases of layout, composition, and presentation of advertising and graphic design documents.

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Photography Production Lab CE-AV-5

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Base cabinets
- Tall storage cabinets

### **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Organized, specialized learning experience that includes theory, laboratory, and studio work as each relates to all phases of camera uses and photographic processing. Instruction includes composition and color dynamics; contact printing and enlarging; film development; airbrush and retouching; coloring; copying; utilization of camera, meters, and other photographic equipment. Areas of study include portrait, commercial, and industry photography, leading to employment as a Commercial Photographer, Airbrush Artist, Camera person (offset printing), Audiovisual Projectionist, and Camera person (broadcasting).

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Plumbing Safety shower/eyewash
- 3. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Photography Workroom CE-AV-6

# Features - Fixed Equipment

- Epoxy top sink base cabinets
- Wall cabinets
- Epoxy shelving
- Towel dispenser
- Soap dispenser
- Access via revolving darkroom room

- 1. Electrical duplex receptacles; single-level switching; keyed fluorescent lighting
- 2. Darkroom Lighting on keyed switch
- 3. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 4. Plumbing Eyewash; sinks
- 5. HVAC Independent ventilation



# ROTC Lab CE-GOV-1

# Features - Fixed Equipment

- Marker board
- Dry erase board
- Tall storage cabinets
- Pencil sharpener support

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

<u>Program Description - Program involves</u> <u>instruction in programs.</u>

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Med Pro Clinic Area CE-HS-1

# Features - Fixed Equipment

- Marker board
- Dry erase board
- Tall storage cabinets
- Pencil sharpener support
- Sink base cabinets
- Towel dispenser
- Soap dispenser

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program involves instruction for direct nursing care, Instruction includes safety and infection control, first aid and COR, legal and ethical responsibilities, treatments and procedures, basic care, and early treatment of disease.

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)E
- 3. Plumbing Sinks



# Sports Medicine Clinic Area CE-HS-2

### Features - Fixed Equipment

- Marker board
- Dry erase board
- Tall storage cabinets
- Pencil sharpener support
- Sink base cabinets
- Towel dispenser
- Soap dispenser

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program provides students with a general overview of sports medicine that include injury prevention, treatment, rehabilitation, psychosocial, and administration concerns.

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Sinks



# Emergency Preparedness Lab CE-HS-3

# Features - Fixed Equipment

- Marker board
- Dry erase board
- Tall storage cabinets
- Pencil sharpener support
- Sink base cabinets
- Towel dispenser
- Soap dispenser

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program provides the foundations and hands-on training that includes, but is not limited to, health, safety, and situational awareness; personal protective equipment; physical fitness; communications; building materials; emergency behavior; fire extinguishers; American Heart Association training; search and rescue; utility ropes and knots ropes; forcible entry, ladders; ventilation; water hose characteristics; fire attach; disaster simulations and Candidate Physical Ability Test 1 & 2 (CPAT).

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Sink



# Biomedical Science Lab CE-HS-4

# Features - Fixed Equipment

- Marker board
- Dry erase board
- Tall storage cabinets
- Pencil sharpener support
- Sink base cabinets
- Towel dispenser
- Soap dispenser

### **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program involves the study of human medicine, research processes, bioinformatics, and the use of computer science, mathematics, and information theory to model and analyze biological systems. Program investigates the human body systems and various healthy conditions including heart disease, diabetes, sickle-cell disease, hypercholestrerolemia, and infectious diseases.

- 1. Electrical Duplex receptacles; multi-level switching
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Sinks



# <u>Criminal Justice Lab (Forensic)</u> CE-LAW-1

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Sink base cabinets
- Towel dispenser
- Soap dispenser
- Windows with integral blinds

Program Description - Program involves training designed to assist the police department in solving a case hypotheses, and keeping good records of everything is essential.

# **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Sinks



# Industrial Equipment Lab CE-MAN-1

# Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers

Program Description - Program instruction of the maintenance of machinery and mechanical equipment of an industrial plant or factory. Inspection, disassembly, repair, and reassembly machines and equipment is included in the training experience.

# **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

- Electrical Duplex receptacles; multi-level switching; high-intensity lighting; 208b 3-phase service; 480v 3-phase service; 220v receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountain; trench drain; safety eyewash/shower; floor drains, utility sinks, hose bibbs; compressed air connections
- 4. HVAC Welding hood and exhaust



# Major Appliance Repair Lab CE-MAN-2

### Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers

## <u>Finishes</u>

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

<u>Program Description - Program instruction teaches the theory of electrical circuitry, simple gearing, linkages, and lubrication in the operation, maintenance, and repair of components.</u>

- Electrical Duplex receptacles; multi-level switching; high-intensity lighting; 208b 3-phase service; 480v 3-phase service; 220v receptacles
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- Plumbing Wash fountain; trench drain; safety eyewash/shower; floor drains, utility sinks, hose bibbs; compressed air connections



# Electronics Lab CE-MAN-3

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Base and wall cabinets
- Tall storage cabinets
- Pencil sharpener support
- Windows with integral blinds

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- · Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Students learn construction, maintenance, and repair of digital, analog, and microprocessor circuits in applications such as communications equipment, consumer equipment, and industrial equipment.

- 1. Electrical: Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Advanced Manufacturing Lab CE-MAN-4

# Features - Fixed Equipment

- 12'x14' motorized overhead sectional door to exterior
   Steel bollards at overhead door, both sides
- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers

### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

This program provides the student time to build skills and knowledge of the manufacturing industry through a series of progressive exercises that cover a broad range of products.

- 1. Electrical Duplex receptacles; multi-level switching; high-intensity lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountain; trench drain; safety eyewash/shower; floor drains, utility sinks, hose bibbs; compressed air connections
- 4. HVAC Dust collection system



# Machine Tool Lab CE-MAN-5

### Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides

#### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- <u>Ceiling Painted, exposed structure</u>
- Walls Painted concrete masonry units

Program Description - Program instruction through classroom and shop learning experiences for all aspects of shaping metal parts. Involves making computations relating to work dimensions, tooling, feeds, and speeds of machinery. Includes work on the bench, lathes, shapers, milling machines, grinders, drills, and gauges.

<sup>1.</sup> Electrical - Duplex receptacles; multi-level switching; high-intensity lighting; 208b 3-phase service; 480v 3-phase service; 220v receptacles

<sup>2.</sup> Technology - Each video port, data port, voice port and phone; classroom area network (26 ports minimum)

<sup>3.</sup> Plumbing - Wash fountain; trench drain; safety eyewash/shower; floor drains, utility sinks, hose bibbs; compressed air connections



# Welding Lab CE-MAN-5

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Overhead hoist crane

### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description = Program instruction includes all types of metal welding, brazing, and flame cutting. Instruction includes properties of metals, blueprint reading, electrical principles, and mechanical drawing.

- 1. Electrical Duplex receptacles; multi-level switching; high-intensity lighting; 220v receptacles; 480v 3 phase service
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountain; trench drain; safety eyewash/shower; floor drains, utility sinks, hose bibbs; compressed air connections
- 4. HVAC Welding hood and exhaust



# Automotive Collision Repair Lab CE-TDL-1

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Paint booth
- Paint prep station
- Paint mixing station
- 1 Car lifts
- 1 Frame racks

Program Description - Programs provide instruction of all phases of the repair of damaged bodies and fenders. Includes metal straightening by hammering; smoothing areas by filing, grinding, or sanding; concealment of imperfections; painting; and replacement of body components, including trim.

# **Finishes**

# Flooring - Sealed concrete

- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles; high-intensity lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- Plumbing Wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC Paint booth supply and exhaust system



# Automotive Service Technology Lab CE-TDL-2

# Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 12'x14' motorized overhead sectional door to exterior
- Steel bollards at overhead door, both sides
- Paint booth
- Paint prep station
- Paint mixing station
- Car lifts
- Frame racks

#### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Programs provide instruction of all components of the vehicle, including engine, transmissions, steering, suspension, brakes, and electrical/electronic systems. Includes training through the use of diagnostic and testing equipment used in the repair process.

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles; high-intensity lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; (4) floor drains; trench drain
- 4. HVAC Vehicle exhaust system



### Aviation Mechanics Lab CE-TDL-3

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 35'x45' motorized overhead door
- Steel bollards at overhead door, both sides

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#### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- · Walls Painted concrete masonry units

Program Description - Classroom and lab, learning experiences for the inspection, repair, servicing, and overhauling of all airplane parts, including engines, propellers, injustruments, irrainframesel fuel candaroil tranks, control cables, and hydraulic units.

#### <u>Notes</u>

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles; high-intensity lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing wash fountains, utility sinks; (3) hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC vehicle exhaust system



# Aviation Technology Lab CE-TDL-4

#### Features - Fixed Equipment

- Tall wardrobe w/file drawers
- Dry erase board
- Tack board
- Pencil sharpener support
- Base cabinets
- Tall storage cabinets

#### **Finishes**

- Flooring Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

<u>Program Description - Program provides instruction in avionics, which includes computer experience in determining wind and weather information.</u>

#### **Notes**

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)



### <u>Diesel Mechanics Lab</u> CE-TDL-5

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 12'x45' motorized overhead door
- Steel bollards at overhead door, both sides
- 1 Truck lifts
- 1 Frame racks

#### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Program prepares individuals in the service and repair of truck vehicles. Instruction includes diagnosis, maintenance, and repair of diesel engines; including the drive train, suspension, brakes, hydraulic units, cooling systems, and electrical systems.

#### **Notes**

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles; high-intensity lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC Vehicle exhaust system



### Power Equipment Technology Lab CE-TDL-6

#### Features - Fixed Equipment

- Dry erase board
- Tack board
- Tall storage cabinets
- Pencil sharpener support
- Towel dispensers
- Soap dispensers
- 12'x14' motorized overhead door
- Steel bollards at overhead door, both

#### **Finishes**

- Flooring Sealed concrete
- Base Resilient base
- Ceiling Painted, exposed structure
- Walls Painted concrete masonry units

Program Description - Program prepares individuals in the service and repair of portable power equipment, e.g., lawnmowers, motorboats, chainsaws, and rototillers. Includes principles of internal-combustion engine operation, reading technical manuals, and customer relations.

#### <u>Notes</u>

- 1. Electrical Duplex receptacles; multi-level switching; 220- volt receptacles; high-intensity lighting
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum)
- 3. Plumbing Wash fountains, utility sinks, hose bibs; safety eyewash/shower; compressed air connections; floor drains; trench drain
- 4. HVAC Welding hood and exhaust



# Unmanned Aerial Systems CE-ENG-3

#### Features - Fixed Equipment

- Tall wardrobe w/file drawers
- Marker board
- Interactive board (e.g. SMART board, Promethean board)
- Tack board
- Pencil sharpener support
- Base and wall cabinets
- Tall storage cabinets
- Windows with integral blinds

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program provides instruction designed to prepare a parson to gain entry level experiences in unmanned aerial stems.

#### **Notes**

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Video port, data port, voice port and phone; classroom area network (26 ports minimum)



# Automation and Robotics CE-ENG-4

#### Features - Fixed Equipment

- Tall wardrobe w/file drawers
- Marker board
- Interactive board (e.g. SMART board, Promethean board)
- Tack board
- Pencil sharpener support
- Base and wall cabinets
- Tall storage cabinets
- Windows with integral blinds

#### **Finishes**

- Flooring Carpet
- Optional Resilient
- Base Resilient base
- Ceiling Suspended, acoustical
- Walls Painted concrete masonry units

Program Description - Program provides students the opportunity to identify and investigate different types of robotics systems.

#### <u>Notes</u>

- 1. Electrical Duplex receptacles; multi-level switching; fluorescent lighting-parabolic lenses
- 2. Technology Each video port, data port, voice port and phone; classroom area network (26 ports minimum

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BUREAU OF LEGISLATIVE RESEARCH



# ACADEMIC FACILITIES PARTNERSHIP PROGRAM PROJECT AGREEMENT

(Applicable beginning with Partnership Projects for 2021 2023 2023-2025 Biennium)

Project Name: Click to enter Project Name.

Project Number: Click to enter Project Number.

This Project Agreement ("Agreement") is made and entered into by and between the **Division of Public School Academic Facilities and Transportation** ("Division") and the Click to enter District Name **School District** ("District"), Click to enter County. **County**, pursuant to A.C.A. § 6-20-2507.

WHEREAS, The Division, created pursuant to Act 1327 of 2005 is a body corporate and politic, an agency of state government and an instrumentality of the State of Arkansas ("State"), performing essential government functions of the State; and

WHEREAS, the District is acting as an agency of state government, performing essential functions of government pursuant to the laws of the State of Arkansas, and

WHEREAS, the District and the Division have approved a Master Facilities Plan describing the classroom facilities needs of the entire student population of the district District, and the total budget for the Public School Academic Facilities Project ("Project"); and

**WHEREAS**, the District and the Division acknowledge that for funding and planning purposes, the Project is anticipated to commence on Click to enter Date. and be completed on Click to enter Date..

**NOW, THEREFORE,** in consideration of the mutual promises herein contained, the District and the Division agree to cooperate in the design, construction and terms described herein and as follows.

#### I. AGREEMENT APPLICABILITY

This Project Agreement ("Agreement") will become effective upon the signing of both parties and be binding on the date signed by the Director of the Division of Public School Academic Facilities. The District certifies that scope planning and financial planning have been completed prior to the project application submission. The District may have, at the District's own expense and risk, began begun developing construction plans and specifications and began seeking all required state agency approvals. No additional aspect of the project including construction will proceed prior to the signing of this Agreement. -By signing the Agreement -the District certifies that it has not begun the project beyond the steps outlined above. The Division and State of Arkansas is not obligated to pay any expenditures until the project has been approved and funded by the Commission. The signing of this Agreement certifies that the Commission for Arkansas Public School Academic Facilities and Transportation ("Commission") has approved the project and funding under the Academic Facilities Partnership Program. The District further acknowledges by signing the Agreement that, should it be determined that the Project began prior to the signing of this Agreement, the Commission may exercise one of the following options: (1) exercise its authority for project disapproval, (2) declare any project aspects undertaken prior to the signing date ineligible for program funds, or (3) require the District to modify any plans and or contracts such that they are in conformance with the provisions of this The District agrees that should any of these options be exercised by the Agreement. Commission, the Agreement will be amended and the State Financial Participation adjusted accordingly. The Commission also may exercise its option to amend the Agreement under any of the following conditions: (1) should the plan review or the approval of a variance request by the District cause a change in scope; (2) the final contract price alters the initial State Financial Participation as stated in the Agreement; (3) should it be discovered that the District submitted any inaccurate information on the project funding application; or (4) the District receives a safe room grant from ADEM or FEMA.

Furthermore, if construction of the project has not commenced by (enter date 18 months from Commission approval) Click to enter Date, this Agreement is null and void and any monies paid by the State to a District shall be subject to immediate recapture by the State. The project must be completed, as evidenced by a Certificate of Occupancy presented to the Division and Division inspection completed within four (4) years of funding. A final pay request must be submitted within one (1) year of the presentation of the Certificate of Occupancy or five (5) years from project funding by the Commission, to include retainage and 'punch' list items only. The new facility must be entered into the district master plan and applicable room data shall be submitted to the Division in a manner prescribed by the Division prior to final payment. The parties agree to exercise good faith in the execution of this Agreement and the completion of the requirements set forth herein, and that both parties will endeavor to follow and implement the aspects of the program, the District agrees to comply with all timelines and process requirements in the Rules Governing the Partnership Program or be subject to those Commission options referenced above.

#### II. SCOPE OF THE PROJECT

- A. The parties agree that the project shall be described as follows:
  - 1. Campus Name: Click to enter Campus Name.
  - 2. Building Name: Click to enter Building Name.

If this is a warm, safe and dry project, give complete description of the system, or systems, being replaced in the detailed scopes of steps 3 and 4-

- 3. District inserts detail scope of the actual total project here:
  - a. Click to enter actual Total Scope.

(Do not attach the application/funded scope as the total scope)

- b. Total project square feet or appropriate unit: Click to enter Project Size.
- 4. District inserts detailed scope of the **funded** portion of work here:
  - a. Click to enter Funded Scope.

(Do not attach the application as the scope)

b. Funded project square feet or appropriate unit: Click to enter Funded Size.

- B. The Division and the District agree that the project will, where applicable, and to the fullest extent possible, comply with the Arkansas Public School Academic Facility Manual and Division policies and rules, unless a variance is requested and approved by the Division. The District shall not use any of the project constructed pursuant to this Agreement for any purpose other than as an academic facility, as that term is defined in Ark. Code Ann. § 6-20-2502 The Division reserves the right to monitor facility use, and should it be found that the facility is not being fully utilized entirely for academic instruction. during the school day, may require full or partial repayment of any state financial participation in the facility
- C. Total budget for the Project is \$Click to enter Total Budget...

State financial participation of the total Project budget shall be: \$Click to enter State Participation..

State "green building incentive": \$Click to enter Green Building Incentive..

Total State financial participation: \$Click to enter Total State Financial Participation..

The District's local share of the total Project budget shall be \$Click to enter Districts Local Share of Project. as set forth in Article IV of this Agreement.\_\_\_\_

D. The District shall provide to the Division, at the time of the signing of this Agreement, data on the programmed amounts of budget elements and, at the completion of the project, data on the actual cost of the project programmed elements inclusive of all changes in accordance with Appendix B, Part 1 of this Agreement.III.

### RESPONSIBILITIES DURING COURSE OF PROJECT\_

The Division and District shall be responsible for the following:

School District	<u>Division</u>	
Determination of Project Scope (Partnership Project Application)	Review and approval (application review)	
Architect/Engineer, Construction Manager (if desired), Construction Contractor selection process	Provide guidance as requested pertaining to procurement laws	
Submittal of Project Construction drawings in PDF format and full sized printed copy (preliminary floor plans for space projects recommended for preliminary review)	Review for conformance with the Arkansas Public School Academic Facility Manual	
Site selection and request	Provide recommended guidelines contained in the Arkansas Public School Academic Facility Manual	
Request for variance consideration of the Arkansas Public School Academic Facility Manual	Division plan review and variance determination	
Bid procedures Educational program choices	No action Approval in accordance with design and material choices with current state law and Arkansas Public School Academic_Facility Manual	
Submission of project approval forms and state reviews Recommend special conditions documents	Final project approval Provide recommended contract clauses for architect and construction contracts	
Recommendation of award, notification of bidsBid	No action No action	
Fund management in accordance with Arkansas Department of Education accounting guidelines Submission of project approval forms and state reviews	Audit optionFinal project approval	
Provide Maintenance Plan/Certification Recommendation of award, notification of bids	Verify new buildings are in the MAPPSI database and the computerized maintenance management system No action	
Enter new buildings and spaces into the Master Plan Web Tool as prescribed by the DivisionFund management in accordance with Arkansas Department of Education accounting guidelines	Division review Audit option	

Verify new buildings are in the MAPPS database and the computerized maintenance management system

Enter new buildings and spaces into the Master Plan Web Tool as prescribed by the Division

- A. Any property interest of the State during, and subsequent to construction of the Project, extends only to the extent necessary to facilitate financing the Project. The District will continue to possess all other lawful rights, obligations and interests in the Project.
- B. Site Selection: The District shall be solely responsible for all costs associated with the project site, including acquisition, environmental remediation, and unanticipated site conditions.

#### IV. SCHOOL DISTRICT SHARE OF THE BASIC PROJECT COST

- A. The signing of this Agreement will serve as certification by the District that the local share amount listed in Section II has been appropriated, budgeted and made available to support the District's share of this Project. It further certifies that funds are of the type indicated below. The Division reserves the right to audit the funds allocated by the District to the Project Fund or any expenditure related to the Fund or the Project at any time. The method of financial accountability for any project funds will be as established by the Arkansas Department of Education.
- B. Funded from bond proceeds: (\$Click to enter Amount.). (The <u>District</u> is responsible for the administration of the bond sale (if applicable), all necessary notices and cost associated therewith. The proceeds of any such bonds or notes, except any premiums, accrued interest and interest included in the amount of the bonds or notes, shall be used first to retire any bond anticipation notes issued by the District for the Project).
- C. Funded from locally donated contributions: (\$Click to enter Amount.).

  (To include letters of credit, moneys donated or contributions spent directly by a third party.)
- D. Funded from Grant sources: (\$Click to enter Amount.).

  (Specify origin of Grant and any special conditions that might affect this Project as a result of the grant award.) Includes FEMA/ADEM (safe rooms).
- E. Funded from operational fund balances: (\$Click to enter Amount.). (To include Maintenance Escrow accounts.)

#### V. STATE SHARE OF PROJECT COST

A. The Division shall certify to the Department of Education the State's portion of the Project cost, to transfer the State's portion of the Project cost, or the applicable portion thereof, which shall then be transferred to the District as may be necessary to pay obligations incurred pursuant to the terms of this Agreement. The District will submit

payment requests to the Division, in a format provided in Appendix B. Payment requests shall only reflect one project. Districts combining projects shall provide separate project contracts. Contract information. Payment requests and contracts shall reflect only one Partnership Project number. Payment requests for the design contract will be submitted in accordance with the design schedule in the contract. Payments to the District, as State share of the construction contract, will begin one month after the Notice to Proceed is issued and each month thereafter with the final payment request being made at final Project closeout. This procedure applies to contracts whose duration is greater than six (6) months. Projects under six months duration will be submitted at the conclusion of the project, The

- <u>D</u>Division will make payments to the District, of its prorated share of the project cost, commensurate with the contract invoices.
- B. The amount of the State's financial participation for the Project in each fiscal biennium shall be determined by the Division based on the Project's estimated construction schedule. In each subsequent biennium, in order to complete the Project per the construction schedule, the approved Project will have priority for State funds over new Projects for which initial State funding is sought.
- C. The State's share of the Project cost is limited to new construction on academic facilities as defined by Arkansas statute. Project funding, if applicable, as may pertain to portions of the scope that are agreed to be maintenance, repair or renovation are the responsibility of the District and will be accounted for separately from Project funds provided pursuant to this Agreement.
- D. The total extent of the State's share will be based on the District academic facilities wealth index and basis of State financial participation applicable at the time the Project is approved, as applied by the Rules Governing the Academic Facilities Partnership Program. It will not be adjusted during the duration of the Project except as stated in paragraph I, Applicability.
- E. Under no circumstances shall the State share of project cost exceed the appropriate per square foot funding factor as allowed in the Partnership Rules.

#### VI. THE PROJECT CONSTRUCTION FUND

- A. The District shall identify and describe any fund or account, other than the Project Construction Fund ("Fund") that is related to the Project. The District shall include in the Fund, sufficient funds as required by law, for issuance of any contracts during the duration of the project.
- B. The District shall be responsible for distributing moneys from the Fund upon receipt and approval of proper invoices.
- C. Transactions involving the Fund shall be restricted to: (1) payments for design and project management services, (2) payments to contractors, (3) purchases related to the project, 4) transactions authorized for establishing and administering the investment accounts and construction administration.
  - No Fund moneys shall be spent for any items inconsistent with the provisions of the Arkansas School Facility Manual and Division policies, unless a variance is approved by the Division.
- D. The District shall not transfer moneys from the Fund, investment earnings credited to the Fund, to any other fund or account except as permitted by this Agreement or with the written approval of the Division.
- E. The District shall provide a full accounting of the Fund, upon request of the Division. The Division reserves the right to audit the Fund, or any expenditure related to the Fund or the Project.
- F. The contingency reserve portion of the construction budget shall be used to pay only costs resulting from unforeseen job conditions, to comply with rulings regarding building and other codes, to pay costs related to design clarifications or corrections to contract documents, and to pay the cost of settlements and judgments related to the Project, unless otherwise approved by the Division.

- G. -If the Fund, including all investment earnings credited to the Fund, and any interest earned through completion of the Project, becomes depleted by payments of proper Project costs, the District shall complete the Project, by contributing additional funds. The State share is limited to the State financial participation as stated in the Agreement and any amendments.
- H. This Agreement is contingent on and subject to the District's ability to raise appropriate local resources. The Agreement may be declared null and void and the State will have no further obligation to provide State funds to the District for the Project that is the subject of this Agreement if the District fails to raise local resources and apply local resources toward the Project as provided under this Agreement.

#### VII. CONTRACT ADMINISTRATION

- A. The District shall competitively bid, execute and administer contracts for construction on the Project and all other contracts as necessary, in compliance with State of Arkansas bidding procurement laws in place at the time of bid. It further agrees that it will follow all State and local government procurement and construction codes, Division policies and manuals regarding any procurement actions, and administration and execution of design and construction contracts. Both parties further acknowledge that this Agreement is in addition to and not to replace any State annotated codes, policies or rules governing State procurement practices and contract administration.
- B. The Division may recommend contract formats for projects of varying size and estimated cost.
- C. The Division may recommend contract clauses for the Architect and the Project Manager. If the District chooses to use its own form of Agreement for the Architect/Engineer or Construction Manager, the District's Agreement may contain the clauses listed, as applicable, in the Architectural Contract Recommendations Document found on the Division website.
- D. The Division may recommend an Invitation for Bids and Special Clauses for use by the District. The Construction Contract Recommendations Document can be found on the Division website. The Standard Conditions of Contracts for Construction in effect at the time of the applicable bid advertisement for the Project shall apply to the Project.
- E.B. Any proposed changes to the plans or scope of the Project that affects the Project budget cost, Project length or facility standards shall be brought to the attention of the Division. The Division reserves the right to conduct on-site inspections of the new construction as frequently as deemed necessary to insure the prudent and resourceful expenditure of State funds.
- F.C. The District will be responsible for all administrative measures of the bidding procedures.
- G.D. Should the Project not be completed, through no fault of the District, the State and the District will share liability and recovered losses and damages to the extent of the Agreement. Should the Project not be completed due to the fault of the District, the State reserves the right to recover its total loss from District financial balances.
- H.E. The Division will make final payment to the District upon: (1) receipt of the final invoice submitted to the District by the contracted service provider, (2) entry by the District of any new facilities, including detailed space data, into the Master Plan, and (3) final inspection by the Division. Final invoice will indicate: (1) original contract price, (2)

changes to cost (3) final contract cost and be certified for payment in accordance with District policy. All pay requests shall be clearly identifiable and chargeable to the project listed in this Agreement. Combining projects under one master construction contract is allowed as long as each project is billed separately and the cost of each project is clearly indicated in the contract documents.

I.F. This Agreement will be declared null and void and the State will not have any obligation to provide State funds to the District for the Project that is the subject of this Agreement if the District fails to execute this Agreement, or if the District fails to adhere to any of the conditions of the Agreement, or if the District fails to comply with any and all State laws regarding school construction.

#### VIII. MAINTENANCE OF COMPLETED FACILITIES

Upon completion of the project and prior to final payment by the Division, the District will create the preventative maintenance schedules of any new space facility included in the District's overall maintenance plan contained in the District's computerized maintenance management system as required by the Academic Facilities Master Plan prior to final payment by the Division.

#### IX. AGREEMENT CONSIDERATIONS

- A. All provisions of this Agreement are contingent upon the District's full compliance with § 6-20-2501 et. seq., the Partnership Rules and the Commission's determination the Project continues to be a prudent and resourceful use of State funds, and the ability of the district District to meet required times or obtain appropriate waivers and raise specified local resources to support the Project. Any failure of the District in these areas shall be grounds for this Agreement to be deemed null and void by the Commission and for the District to be required to reimburse any partnership funds provided to the District for any partnership project the District failed to maintain compliance on.
- B. Nothing in this Agreement shall be construed to waive the provisions of sovereign immunity or any other defense or immunity to which the State of Arkansas or its Commissions, Divisions, or Agencies may be entitled.
- C. All concerns and issues related to this Agreement are governed by the provisions of §6-20-2501 et.seq.
- D. If the District appeals the determination of the Division as to a partnership project to the Commission, the Commission shall have the authority to fully review all parts of the District's Partnership Project(s) and may approve, deny, reduce or increase the amount of State financial participation in any or all of the appealed project(s).

By:		By:
	Superintendent	Director, Division of Public School Academic Facilities and Transportation
	School District	
Date		Date:

In witness whereof, the parties have executed this Agreement on the date(s) set forth below.

DPSAFT Long Form 1, September 2011