



Arkansas

Scholarship Lottery

**Arkansas Legislative Council
Lottery Oversight Subcommittee Meeting
Report from the Office of the Arkansas Lottery for May 2023
By Executive Director J. Eric Hagler**

Comparative Income Statements

May 2023 vs. May 2022

GAAP Basis Income Statement	<u>May 2023</u>	<u>May 2022</u>	Favorable/ (Unfavorable)	Percentage Variance
Revenues				
Instant Games	\$ 42,691,549	\$ 40,494,912	\$ 2,196,637	5.4%
Draw Games	7,570,834	7,609,252	(38,418)	-0.5%
Retailer Fees and Other	56,854	59,918	(3,064)	-5.1%
Total Revenues	50,319,237	48,164,082	2,155,155	4.5%
Operating Expense				
Instant Game Prizes	31,778,117	30,024,493	(1,753,624)	-5.8%
Draw Game Prizes	4,070,843	4,274,550	203,707	4.8%
Retailer Commissions	2,869,248	2,719,057	(150,191)	-5.5%
Gaming Contract Costs	2,576,263	2,923,909	347,646	11.9%
Marketing and Advertising	575,297	840,053	264,756	31.5%
General and Administrative	801,288	672,723	(128,565)	-19.1%
Total Operating Expenses	42,671,056	41,454,786	(1,216,271)	-2.9%
Operating Income	7,648,181	6,709,296	938,885	14.0%
Interest Income / Expense	236,094	142,963	93,131	65.1%
Income Before Transfers	\$ 7,884,275	\$ 6,852,260	\$ 1,032,015	15.1%
Net Proceeds	\$ 9,166,470	\$ 7,986,346	\$ 1,180,124	14.8%

Note – Net Proceeds does not include unclaimed prizes amounts.

Comparative Income Statements

May 2023 Actual vs. Budget

GAAP Basis Income Statement	May 2023 Actual	May 2023 Budget	Favorable/ (Unfavorable)	Percentage Variance
Revenues				
Instant Games	\$ 42,691,549	\$ 37,050,000	\$ 5,641,549	15.2%
Draw Games	7,570,834	8,304,000	(733,166)	-8.8%
Retailer Fees and Other	56,854	55,200	1,654	3.0%
Total Revenues	50,319,237	45,409,200	4,910,037	10.8%
Operating Expense				
Instant Game Prizes	31,778,117	26,853,583	(4,924,534)	-18.3%
Draw Game Prizes	4,070,843	4,508,417	437,574	9.7%
Retailer Commissions	2,869,248	2,554,000	(315,248)	-12.3%
Gaming Contract Costs	2,576,263	2,259,000	(317,263)	-14.0%
Marketing and Advertising	575,297	615,000	39,703	6.5%
General and Administrative	801,288	884,000	82,712	9.4%
Total Operating Expenses	42,671,056	37,674,000	(4,997,056)	-13.3%
Operating Income	7,648,181	7,735,200	(87,019)	-1.1%
Interest Income / Expense	236,094	127,000	109,094	85.9%
Income Before Transfers	\$ 7,884,275	\$ 7,862,200	\$ 22,075	0.3%
Net Proceeds	\$ 9,166,470	7,262,200	\$ 1,904,270	26.2%

Note – Net Proceeds does not include unclaimed prizes amounts.

Comparative Income Statements

Year to Date May 31, 2023 vs. May 31, 2022

GAAP Basis Income Statement	Actual YTD 05/31/23	Actual YTD 05/31/22	Favorable/ Unfavorable	Percentage Variance
Revenues				
Instant Games	\$ 437,386,777	\$ 442,914,742	\$ (5,527,965)	-1.2%
Draw Games	123,178,818	91,067,979	32,110,839	35.3%
Retailer Fees and Other	617,366	623,645	(6,278)	-1.0%
Total Revenues	561,182,961	534,606,365	26,576,596	5.0%
Operating Expense				
Instant Game Prizes	317,955,662	321,311,245	3,355,583	1.0%
Draw Game Prizes	66,499,571	50,518,887	(15,980,684)	-31.6%
Retailer Commissions	31,634,266	30,216,357	(1,417,909)	-4.7%
Gaming Contract Costs	27,500,837	26,240,453	(1,260,384)	-4.8%
Marketing and Advertising	6,639,698	6,233,126	(406,572)	-6.5%
General and Administrative	9,840,963	8,561,959	(1,279,004)	-14.9%
Total Operating Expenses	460,070,997	443,082,027	(16,988,970)	-3.8%
Operating Income	101,111,964	91,524,338	9,587,626	10.5%
Interest Income / Expenses	2,245,704	568,080	1,677,624	295.3%
Income Before Transfers	\$ 103,357,668	\$ 92,092,418	\$ 11,265,250	12.2%
Net Proceeds	\$ 97,878,656	\$ 85,373,316	\$ 12,505,340	14.6%

Note – Net Proceeds does not include unclaimed prizes amounts.

Comparative Income Statements

Year to Date May 31, 2023 Actual vs. Budget

GAAP Basis Income Statement	Actual YTD 05/31/23	Budget YTD 05/31/23	Favorable/ Unfavorable	Percentage Variance
Revenues				
Instant Games	\$ 437,386,777	\$ 406,650,000	\$ 30,736,777	7.6%
Draw Games	123,178,818	86,917,000	36,261,818	41.7%
Retailer Fees and Other	617,366	558,900	58,466	10.5%
Total Revenues	561,182,961	494,125,900	67,057,061	13.6%
Operating Expense				
Instant Game Prizes	317,955,662	294,723,413	(23,232,249)	-7.9%
Draw Game Prizes	66,499,571	47,475,587	(19,023,984)	-40.1%
Retailer Commissions	31,634,266	27,910,000	(3,724,266)	-13.3%
Gaming Contract Costs	27,500,837	24,690,000	(2,810,837)	-11.4%
Marketing and Advertising	6,639,698	6,788,000	148,302	2.2%
General and Administrative	9,840,963	9,665,000	(175,963)	-1.8%
Total Operating Expenses	460,070,997	411,252,000	(48,818,997)	-11.9%
Operating Income	101,111,964	82,873,900	18,238,064	22.0%
Interest Income / Expenses	2,245,704	1,363,000	882,704	64.8%
Income Before Transfers	\$ 103,357,668	\$ 84,236,900	\$ 19,120,768	22.7%
Net Proceeds	\$ 97,878,656	\$ 77,636,900	\$ 20,241,756	26.1%

Note – Net Proceeds does not include unclaimed prizes amounts.

ADHE Transfer Analysis

Month	2023 Net Proceeds	2023 Unclaimed Prizes	Total Transfer	2023 Budget	Over/Under Budget	Cumulative Balance
July,2022	\$ 12,465,979	\$ 286,582	\$ 12,752,561	\$ 7,019,100	\$ 5,733,461	\$ 5,733,461
August	6,030,974	1,527,863	\$ 7,558,838	7,502,200	\$ 56,638	\$ 5,790,099
September	7,923,390	817,396	\$ 8,740,786	6,823,100	\$ 1,917,686	\$ 7,707,785
October	9,863,209	116,641	\$ 9,979,850	7,360,100	\$ 2,619,750	\$ 10,327,535
November	10,657,989	1,473,147	\$ 12,131,136	7,464,200	\$ 4,666,936	\$ 14,994,471
December	6,435,783	1,481,433	\$ 7,917,217	8,100,200	\$ (182,983)	\$ 14,811,488
January, 2023	11,966,993	379,546	\$ 12,346,539	7,373,200	\$ 4,973,339	\$ 19,784,827
February	7,097,564	988,418	\$ 8,085,982	7,378,200	\$ 707,782	\$ 20,492,609
March	8,295,845	104,796	\$ 8,400,641	8,957,200	\$ (556,559)	\$ 19,936,049
April	7,974,459	1,225,652	\$ 9,200,111	8,397,200	\$ 802,911	\$ 20,738,961
May	9,166,470	461,052	\$ 9,627,522	7,862,200	\$ 1,765,322	\$ 22,504,283
June						
Sub total	97,878,656	8,862,527	106,741,183	84,236,900		\$ 22,504,283
Reserve for GPW						
Total	\$ 97,878,656	\$ 8,862,527	\$ 106,741,183	\$ 84,236,900		\$ 22,504,283

Arkansas Department of Finance & Administration
Office of the Arkansas Lottery
Lottery Scholarship Trust Account



			Fiscal Year June 30, 2022	Fiscal Year June 30, 2023 (YTD May 2023)
Beginning Balance			\$ 152,129,833	\$ 192,693,718
Net Proceeds			99,386,657	97,878,656 (1)
Transfers to ADHE:	FY22	FY23		
Fall Academic Challenge Scholarships	9/7/21	9/23/22	(38,000,000)	(30,000,000)
Concurrent and Workforce Scholarships	10/8/21	12/7/22	(3,000,000)	(2,000,000)
Spring Academic Challenge Scholarships	3/4/22	2/22/23	(33,000,000)	(30,000,000)
Concurrent Scholarships	6/9/22	4/18/23	(500,000)	(400,000)
Workforce Scholarships	6/9/22		(250,000)	
			<u>(74,750,000)</u>	<u>(62,400,000)</u>
Refund of Unused Scholarship Proceeds Requested:	FY22	FY23		
	8/9/22		<u>15,927,228</u>	<u>-</u>
Ending Balance			<u>\$ 192,693,718</u>	<u>\$ 228,172,374</u>

Note 1 - Does not include Unclaimed Prizes.

Arkansas Department of Finance & Administration
 Office of the Arkansas Lottery
 Unclaimed Prizes May 31, 2023



	Monthly	Year to Date
Reserve Balance July 1, 2022		\$1,000,000.00
1. Unclaimed lottery prize money:	\$ 461,052.00	8,862,526.84
2. Expenditures from unclaimed lottery prize money:		
3. Reserved for future prizes, promotion or reserves:	461,052.00	8,862,526.84
4. Less Deposits to net lottery proceeds from unclaimed Lottery prize money:		
Reserve Balance May 31, 2023		\$9,862,526.84

Arkansas Department of Finance & Administration
Office of the Arkansas Lottery
Retailer Loss/Debt Set-off/Income Tax
May 2023



As of 05/31/2023

Retailer losses \$0

Arkansas Debt Set-Off	May-23		Total Since Inception	
Department of Finance and Administration	\$	11,658.26	\$	1,700,238.56
Office of Child Support Enforcement	\$	1,934.36	\$	682,928.20
Total Debt Set-Off	\$	13,592.62	\$	2,383,166.76

Income Taxes Withheld	May-23		Total Since Inception	
Federal	\$	1,249,290.00	\$	131,034,281.00
State	\$	255,040.00	\$	35,551,094.00
Total Income Taxes Withheld	\$	1,504,330.00	\$	166,585,375.00



**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Requests Received from ADHE
May 1 through May 31, 2023**



Office of Arkansas Lottery had no request from ADHE during the reporting period of May 1st through May 31st.

Retail Sales by County

May 1 through May 31, 2023

COUNTY	CASH 3	CASH 4	FAST PLAY	INSTANT SETTLEMENTS	LOTTO	LUCKY FOR LIFE	MEGA MILLIONS	NATURAL STATE JACKPOT	POWERBALL	TOTAL
ARKANSAS	\$16,395.00	\$12,397.00	\$8,101.00	\$429,638.00	\$3,924.00	\$2,978.00	\$6,972.00	\$3,461.00	\$10,676.00	\$494,542.00
ASHLEY	\$15,455.00	\$20,837.00	\$10,120.00	\$265,862.00	\$1,704.00	\$1,752.00	\$4,979.00	\$1,588.00	\$9,920.00	\$332,217.00
BAXTER	\$3,657.00	\$3,145.50	\$12,363.00	\$493,498.00	\$5,788.00	\$8,912.00	\$15,942.00	\$10,008.00	\$25,299.00	\$578,612.50
BENTON	\$9,755.00	\$3,571.50	\$19,750.00	\$1,591,374.00	\$23,838.00	\$23,366.00	\$70,503.00	\$22,032.00	\$114,715.00	\$1,878,904.50
BOONE	\$3,309.00	\$2,023.00	\$16,848.00	\$456,197.00	\$3,472.00	\$2,130.00	\$11,334.00	\$4,069.00	\$18,349.00	\$517,731.00
BRADLEY	\$2,037.50	\$2,866.50	\$2,313.00	\$171,979.00	\$1,334.00	\$1,210.00	\$2,159.00	\$1,188.00	\$3,453.00	\$188,540.00
CALHOUN	\$3,029.50	\$369.50	\$1,998.00	\$55,529.00	\$432.00	\$874.00	\$535.00	\$442.00	\$1,455.00	\$64,664.00
CARROLL	\$796.50	\$456.50	\$9,701.00	\$284,032.00	\$2,242.00	\$2,242.00	\$7,907.00	\$2,920.00	\$12,417.00	\$322,714.00
CHICOT	\$7,321.00	\$3,322.50	\$3,355.00	\$209,950.00	\$2,072.00	\$3,220.00	\$5,896.00	\$1,911.00	\$10,127.00	\$247,174.50
CLARK	\$4,220.00	\$1,512.00	\$19,005.00	\$410,045.00	\$4,890.00	\$4,060.00	\$7,602.00	\$4,230.00	\$12,544.00	\$468,108.00
CLAY	\$877.50	\$11.00	\$3,398.00	\$150,056.00	\$1,380.00	\$2,052.00	\$2,274.00	\$1,110.00	\$4,382.00	\$165,540.50
CLEBURNE	\$3,263.50	\$2,326.50	\$20,024.00	\$348,762.00	\$5,542.00	\$6,064.00	\$10,979.00	\$6,170.00	\$17,167.00	\$420,298.00
CLEVELAND	\$677.50	\$262.50	\$2,994.00	\$61,098.00	\$444.00	\$1,664.00	\$1,149.00	\$451.00	\$1,883.00	\$70,623.00
COLUMBIA	\$18,721.50	\$8,721.50	\$9,502.00	\$402,508.00	\$1,614.00	\$2,950.00	\$4,716.00	\$2,308.00	\$8,641.00	\$459,682.00
CONWAY	\$7,150.50	\$3,000.50	\$10,410.00	\$485,263.00	\$5,788.00	\$3,732.00	\$8,309.00	\$6,134.00	\$14,051.00	\$543,838.00
CRAIGHEAD	\$15,125.50	\$9,819.00	\$31,866.00	\$1,946,898.00	\$11,622.00	\$11,434.00	\$28,483.00	\$11,730.00	\$48,988.00	\$2,115,965.50
CRAWFORD	\$5,526.00	\$1,243.00	\$9,820.00	\$425,005.00	\$6,312.00	\$6,822.00	\$17,942.00	\$7,422.00	\$29,575.00	\$509,667.00
CRITTENDEN	\$39,773.00	\$21,631.00	\$12,582.00	\$779,927.00	\$4,066.00	\$8,896.00	\$22,574.00	\$7,067.00	\$41,417.00	\$937,933.00
CROSS	\$6,910.50	\$7,042.50	\$9,151.00	\$386,863.00	\$1,768.00	\$1,636.00	\$4,299.00	\$1,565.00	\$7,014.00	\$426,249.00
DALLAS	\$3,472.50	\$1,402.00	\$3,599.00	\$200,768.00	\$1,024.00	\$956.00	\$2,390.00	\$914.00	\$4,143.00	\$218,668.50
DESHA	\$2,885.50	\$2,167.00	\$4,141.00	\$246,619.00	\$2,138.00	\$1,014.00	\$4,324.00	\$1,752.00	\$6,831.00	\$271,871.50
DREW	\$4,071.00	\$3,037.50	\$12,780.00	\$417,005.00	\$2,994.00	\$3,018.00	\$6,331.00	\$3,012.00	\$9,730.00	\$461,978.50
FAULKNER	\$11,825.50	\$6,065.00	\$42,150.00	\$1,514,832.00	\$20,080.00	\$19,094.00	\$35,202.00	\$21,212.00	\$58,570.00	\$1,729,030.50
FRANKLIN	\$587.00	\$85.50	\$11,542.00	\$187,167.00	\$2,804.00	\$1,270.00	\$5,094.00	\$2,673.00	\$9,083.00	\$220,305.50
FULTON	\$123.00	\$507.00	\$4,323.00	\$66,933.00	\$400.00	\$706.00	\$1,517.00	\$516.00	\$4,136.00	\$79,161.00
GARLAND	\$16,768.00	\$11,333.50	\$27,199.00	\$1,264,852.00	\$23,142.00	\$19,628.00	\$45,587.00	\$33,957.00	\$75,201.00	\$1,517,667.50
GRANT	\$1,316.00	\$1,267.00	\$6,554.00	\$209,421.00	\$2,508.00	\$2,982.00	\$4,716.00	\$2,737.00	\$7,694.00	\$239,195.00
GREENE	\$703.50	\$1,033.50	\$20,509.00	\$661,110.00	\$4,528.00	\$3,700.00	\$11,811.00	\$4,740.00	\$22,171.00	\$730,306.00
HEMPSTEAD	\$65,061.50	\$23,382.50	\$5,896.00	\$368,159.00	\$1,894.00	\$2,802.00	\$5,112.00	\$2,158.00	\$10,166.00	\$484,631.00
HOT SPRING	\$1,410.00	\$707.50	\$13,457.00	\$416,724.00	\$4,522.00	\$4,272.00	\$8,745.00	\$4,596.00	\$13,721.00	\$468,154.50
HOWARD	\$55,166.00	\$15,825.00	\$5,884.00	\$236,744.00	\$1,348.00	\$2,464.00	\$3,610.00	\$1,930.00	\$6,051.00	\$329,022.00
INDEPENDENCE	\$4,135.50	\$2,319.00	\$39,531.00	\$666,083.00	\$4,884.00	\$3,734.00	\$10,150.00	\$4,645.00	\$16,545.00	\$752,026.50
IZARD	\$175.00	\$5.00	\$6,169.00	\$105,302.00	\$926.00	\$704.00	\$2,864.00	\$1,678.00	\$4,479.00	\$122,302.00
JACKSON	\$21,418.50	\$12,501.50	\$15,531.00	\$326,886.00	\$2,482.00	\$1,648.00	\$4,028.00	\$2,918.00	\$8,246.00	\$395,659.00
JEFFERSON	\$53,871.50	\$41,252.50	\$29,114.00	\$1,416,534.00	\$16,628.00	\$18,270.00	\$28,736.00	\$17,358.00	\$52,665.00	\$1,674,429.00
JOHNSON	\$883.00	\$1,360.50	\$3,696.00	\$272,741.00	\$3,068.00	\$2,246.00	\$7,308.00	\$3,042.00	\$12,254.00	\$306,598.50
LAFAYETTE	\$12,349.50	\$5,805.50	\$1,700.00	\$82,457.00	\$318.00	\$758.00	\$2,538.00	\$444.00	\$3,437.00	\$109,807.00

Retail Sales by County (Cont.)

May 1 through May 31, 2023

COUNTY	CASH 3	CASH 4	FAST PLAY	INSTANT SETTLEMENTS	LOTTO	LUCKY FOR LIFE	MEGA MILLIONS	NATURAL STATE JACKPOT	POWERBALL	TOTAL
LAWRENCE	\$809.00	\$175.00	\$12,207.00	\$305,950.00	\$1,334.00	\$2,048.00	\$4,065.00	\$1,496.00	\$7,930.00	\$336,014.00
LEE	\$3,034.50	\$12,312.50	\$4,098.00	\$80,581.00	\$432.00	\$992.00	\$2,074.00	\$502.00	\$3,085.00	\$107,111.00
LINCOLN	\$645.50	\$425.50	\$1,944.00	\$115,960.00	\$1,196.00	\$1,794.00	\$2,206.00	\$1,257.00	\$3,668.00	\$129,096.00
LITTLE RIVER	\$6,679.00	\$3,425.50	\$3,583.00	\$134,738.00	\$882.00	\$956.00	\$3,732.00	\$1,081.00	\$5,598.00	\$160,674.50
LOGAN	\$899.50	\$26.00	\$9,882.00	\$226,118.00	\$2,844.00	\$1,678.00	\$5,735.00	\$2,743.00	\$9,777.00	\$259,702.50
LONOKE	\$12,547.00	\$11,211.00	\$38,070.00	\$1,346,343.00	\$13,588.00	\$11,678.00	\$27,444.00	\$15,039.00	\$44,060.00	\$1,519,980.00
MADISON	\$46.50	\$174.50	\$1,872.00	\$115,246.00	\$1,992.00	\$1,188.00	\$3,680.00	\$1,302.00	\$6,114.00	\$131,615.00
MARION	\$7,304.00	\$3,451.00	\$12,355.00	\$275,407.00	\$2,494.00	\$2,518.00	\$6,245.00	\$4,133.00	\$10,204.00	\$324,111.00
MILLER	\$35,685.00	\$17,206.00	\$9,398.00	\$580,635.00	\$4,002.00	\$6,664.00	\$12,017.00	\$5,466.00	\$18,884.00	\$689,957.00
MISSISSIPPI	\$62,901.00	\$38,234.50	\$24,428.00	\$849,882.00	\$2,866.00	\$2,472.00	\$10,578.00	\$3,127.00	\$18,220.00	\$1,012,708.50
MONROE	\$22,106.00	\$10,017.50	\$11,524.00	\$199,015.00	\$2,102.00	\$1,582.00	\$4,363.00	\$1,808.00	\$7,145.00	\$259,662.50
MONTGOMERY	\$31.00	\$32.00	\$1,552.00	\$35,003.00	\$804.00	\$244.00	\$1,752.00	\$591.00	\$2,400.00	\$42,409.00
NEVADA	\$4,780.00	\$1,843.50	\$1,676.00	\$183,402.00	\$1,022.00	\$1,284.00	\$2,406.00	\$678.00	\$3,278.00	\$200,369.50
NEWTON	\$16.00	\$75.00	\$1,535.00	\$39,460.00	\$392.00	\$314.00	\$945.00	\$668.00	\$1,771.00	\$45,176.00
OUACHITA	\$18,031.00	\$10,696.50	\$14,995.00	\$656,495.00	\$4,582.00	\$4,940.00	\$7,312.00	\$3,403.00	\$13,289.00	\$733,743.50
PERRY	\$908.50	\$797.50	\$3,042.00	\$119,824.00	\$1,734.00	\$1,062.00	\$3,261.00	\$1,827.00	\$4,494.00	\$136,950.00
PHILLIPS	\$16,985.50	\$6,161.50	\$4,595.00	\$201,834.00	\$1,316.00	\$2,128.00	\$5,367.00	\$2,544.00	\$8,659.00	\$249,590.00
PIKE	\$227.00	\$141.00	\$4,203.00	\$148,189.00	\$2,084.00	\$1,598.00	\$3,571.00	\$2,381.00	\$4,864.00	\$167,258.00
POINSETT	\$4,002.50	\$906.00	\$19,859.00	\$565,263.00	\$2,256.00	\$2,024.00	\$5,848.00	\$2,197.00	\$10,817.00	\$613,172.50
POLK	\$2,055.50	\$45.50	\$8,571.00	\$173,724.00	\$2,732.00	\$2,226.00	\$6,134.00	\$3,382.00	\$10,406.00	\$209,276.00
POPE	\$3,649.50	\$1,027.50	\$19,130.00	\$885,522.00	\$10,166.00	\$10,278.00	\$21,683.00	\$10,796.00	\$35,067.00	\$997,319.00
PRAIRIE	\$1,543.00	\$667.00	\$4,137.00	\$203,240.00	\$1,226.00	\$610.00	\$2,461.00	\$848.00	\$3,813.00	\$218,545.00
PULASKI	\$207,343.00	\$168,526.50	\$206,046.00	\$7,897,830.00	\$167,118.00	\$267,470.00	\$338,197.00	\$200,972.00	\$538,946.00	\$9,992,448.50
RANDOLPH	\$386.50	\$49.50	\$5,431.00	\$222,915.00	\$2,198.00	\$2,608.00	\$5,852.00	\$2,061.00	\$9,257.00	\$250,758.00
SAINT FRANCIS	\$31,817.50	\$10,831.00	\$8,016.00	\$390,819.00	\$1,764.00	\$2,992.00	\$7,324.00	\$2,900.00	\$14,080.00	\$470,543.50
SALINE	\$29,311.00	\$8,379.00	\$50,349.00	\$1,476,126.00	\$19,634.00	\$18,278.00	\$34,994.00	\$25,196.00	\$57,451.00	\$1,719,718.00
SCOTT	\$278.00	\$206.50	\$3,209.00	\$103,167.00	\$1,158.00	\$940.00	\$3,613.00	\$1,250.00	\$5,539.00	\$119,360.50
SEARCY	\$26.00	\$84.00	\$6,845.00	\$105,517.00	\$1,080.00	\$738.00	\$2,349.00	\$1,022.00	\$3,877.00	\$121,538.00
SEBASTIAN	\$12,497.50	\$4,550.00	\$25,422.00	\$989,680.00	\$16,298.00	\$18,200.00	\$41,816.00	\$19,048.00	\$79,302.00	\$1,206,813.50
SEVIER	\$5,262.50	\$437.00	\$604.00	\$234,909.00	\$1,598.00	\$962.00	\$4,320.00	\$1,572.00	\$6,827.00	\$256,491.50
SHARP	\$1,581.00	\$264.50	\$18,206.00	\$358,102.00	\$3,046.00	\$3,996.00	\$8,575.00	\$4,047.00	\$13,923.00	\$411,740.50
STONE	\$769.50	\$113.00	\$10,159.00	\$96,107.00	\$1,840.00	\$918.00	\$3,356.00	\$2,385.00	\$4,640.00	\$120,287.50
UNION	\$85,176.50	\$42,674.00	\$43,033.00	\$968,129.00	\$4,516.00	\$7,376.00	\$12,697.00	\$7,103.00	\$24,512.00	\$1,195,216.50
VAN BUREN	\$1,138.50	\$1,075.50	\$8,111.00	\$266,636.00	\$3,770.00	\$2,428.00	\$6,610.00	\$4,733.00	\$10,767.00	\$305,269.00
WASHINGTON	\$22,717.50	\$10,701.50	\$28,473.00	\$1,754,300.00	\$27,194.00	\$27,308.00	\$67,571.00	\$27,201.00	\$111,419.00	\$2,076,885.00
WHITE	\$14,080.50	\$7,092.00	\$51,466.00	\$1,133,652.00	\$11,254.00	\$9,836.00	\$21,510.00	\$10,114.00	\$34,210.00	\$1,293,214.50
WOODRUFF	\$1,783.00	\$935.00	\$2,739.00	\$135,187.00	\$750.00	\$806.00	\$2,116.00	\$939.00	\$3,699.00	\$148,954.00
YELL	\$269.00	\$497.00	\$2,799.00	\$251,949.00	\$2,726.00	\$1,636.00	\$4,950.00	\$2,760.00	\$8,337.00	\$275,923.00

Retail Sales Totals – All Counties
May 1 through May 31, 2023
Grand Totals



*Cash 3	*Cash 4	*Fast Play	*Instant Settlements	*Lotto	*Lucky for Life	*Mega Millions	*Natural State Jackpot	*Powerball	*Total Sales
\$1,039,547.50	\$610,083.50	\$1,150,640.00	\$41,841,677.00	\$511,910.00	\$612,030.00	\$1,133,346.00	\$586,660.00	\$1,877,525.00	\$49,363,419.00

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Instant & Fast Play Games
May 2023



Sales for the following instant games began May 2, 2023. No ending dates have been determined for these games.

- \$1 **Winner Winner Chicken Dinner**
- \$2 **Double Cash**
- \$5 **Multiplier Crossword**
- \$10 **\$200,000 Jackpot**

Sales for the following instant games began May 30, 2023. No ending dates have been determined for these games.

- \$1 **Heads or Tails**
- \$2 **Gold**
- \$5 **Lots of \$500s**
- \$10 **Jumbo Bucks Extra**

Sales for the following Fast Play games began May 1, 2023. No ending dates have been determined for these games.

- \$1 **Find the 9's**
- \$3 **Stars & Stripes**

Arkansas Department of Finance and Administration

Office of the Arkansas Lottery

Minority Report – May 2023



VENDORS		May	FY to Date Total
A-ABSOLUTE MOVING & HAULING	CMBE		\$498.40
ADVANTAGE COMMUNICATIONS	MBE		
AFRICAN AMERICAN PERSPECTIVES	MBE		
AJP FARM, LLC	MBE		
ARKANSAS FLAG AND BANNER	WBE		\$9,575.00
BEST BANNER AND SIGNS			
BSW ADVERTISING	FOB		
BUDS GRAPHICS SALES & SERVICE	MBE		
BURRIS INC	CWOB	\$32,349.61	\$32,349.61
BYRD ENTERPRISE,INC	NAI		
CCI Of ARKANSAS	CMBE		
CHOICE PROMOTION	MBE		\$66,590.92
CREATIVE GRAPICS, INC	MBE		
CRENSHAW SIGNS	MBE		
DE'LISA BALENTINE	WBE		
DR. B'S WINDSHIELD REPAIR COMPANY	MBE		
GATHRIGHT VAN AND STORAGE			
GODDESS PRODUCTS	CMBE		
GOVERNMENT SUPPLY SERVICES	CMBE	\$99.84	\$2,277.77
HOG WASH DETAIL DENT & TINT	MBE		
HOLA! ARKANSAS	MBE		
INCLUSION MAGAZINE	MBE		
LA DESIGNS	WBE		
LAHARPE'S OFFICE FURNITURE	WBE		\$1,298.07
LAF PRODUCTION, INC	MBE		
MICKEY'S SPECIAL AFFAIRS	MBE		
MR. B'S 2 MOBILE HAND WASH & WAX	MBE		
NORTHEAST ARKANSAS CLEANING SERVICE	WBE		
PARTY PRINTS	CMBE		
PREMIER STAFFING	WBE		
RIDE N SHINE DETAIL	MOB		
RU-MEL & ASSOCIATES, INC	MBE		
S & P SERVICES	MBE		
STAND NEWS	MBE		
THE AMERICAN BANNER PUBLISHING, LLC	MBE		
TRIVIA MARKETING	WBE		
Total		\$32,449.45	\$112,589.77
MBE = Minority Business Enterprise			
CMBE = Certified Minority Business Enterprise			

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Term Contracts for Goods and Services
May 1 through May 31, 2023



Office of the Arkansas Lottery executed the first extension from the original contract with Bank of OZK. The effective date of this extension is September 2, 2023, through September 2, 2024.



Office of the Arkansas Lottery had no audits during the reporting period of May 1st through May 31st.