



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE ARKANSAS LOTTERY

Post Office Box 3238
Little Rock, Arkansas 72203-3238
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December 4, 2019

EXHIBIT E

The Honorable Joyce Elliot, Co-Chair
The Honorable Chris Richey, Co-Chair
Arkansas Legislative Council Lottery Oversight Subcommittee
One Capitol Mall, Room R-501
Little Rock, AR 72201

RE: Arkansas Division of Higher Education (ADHE) Request for Reimbursement of Administrative Expenditures

Dear Senator Elliot and Representative Richey:

In accordance with A.C.A. § 23-115-801(d)(3)(A), the enclosed invoice from ADHE to the Department of Finance & Administration Office of the Arkansas Lottery is submitted for your review.

Please call me if you have any questions or need additional information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bishop Woosley".

Bishop Woosley
Director

Enclosure

cc: Mr. Larry Walther, Secretary of the Department of Finance and Administration
Dr. Maria Markham, Director of the Division of Higher Education



Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

December 3, 2019

Mr. Bishop Woosley, Director
Arkansas Scholarship Lottery
P.O. Box 3238
Little Rock, AR 72203-3238

Dear Mr. Woosley:

Pursuant A.C.A 23-115-801(d)(2)(B), I am requesting reimbursement in the amount of \$427,384.29 for the Arkansas Division of Higher Education FY 2019 reimbursable administrative direct costs associated with the scholarships awarded funded with the net proceeds of the Arkansas Scholarship Lottery. Please find attached a breakdown of these costs.

Upon receipt of the reimbursement, the funds will be deposited to the Higher Education Grants Fund. If you require additional information or have questions, please contact Nick Fuller at 501.371.2026.

Thanks you for your consideration in this matter.

Sincerely,

Maria Markham, Ph.D.
Director

Enclosure

**Arkansas Department of Higher Education
Academic Challenge Scholarship Administrative Expense
Fiscal 2019 Expenses**

Regular Salaries	\$	225,090.72
Personal Services Matching	\$	53,004.75
Operating Expense	\$	149,288.82
Professional Fees	\$	-
Capital Outlay	\$	-
Total		\$427,384

FY19 Expense Detail

Ledger Code	Description	Expense
	501:00:00 Regular Salaries	\$ 225,090.72
5010001000	00 Regular Salaries	\$ 225,090.72
	501:00:03 Personal Services Matching	\$ 53,004.75
5010005000	03 FICA & Medic Exp	\$ 16,057.91
5010007000	03 Retirement Exp	\$ 34,483.88
5010008000	03 Unemploy Comp Exp	\$ 1,206.18
5010010000	03 WORKERS COMPENSATION PREMIUM TAX	\$ 95.08
5010006500	Agency Cost of ARCAP	\$ 1,161.70
	502:00:02 Operating Expenses	\$ 149,288.82
5050001000	02 Mileage	\$ 125.16
5020004200	Internet Serv-Tech	\$ 146,377.70
5080006000	Assoc Member Dues	\$ 1,100.00
5050017000	02 Conf Seminar Fees	\$ 900.00
5090006000	Office Supplies	\$ 449.31
5020002000	Telecomm Wired	\$ 336.65
	506:00:10 Professional Fees	\$ -
	512:00:11 Capital Outlay	\$ -