

		---Amount of increase by		
		FY22	10%	20%
71.31%	Federal	34,608,105	3,460,810	6,921,621
28.69%	Federal (State Match)	13,923,805	1,392,380	2,784,761
100.00%	State	10,956,779	1,095,678	2,191,356
Overall Increase		59,488,689	5,948,869	11,897,738

		---Amount of increase by		
		FY22	10%	20%
	Federal Foster Care	4,775,826	477,583	955,165
	Federal Foster Care (State Match)	1,921,448	192,145	384,290
	State Foster Care	6,830,182	683,018	1,366,036
		13,527,456	1,352,746	2,705,491
	Federal Adoption	28,796,191	2,879,619	5,759,238
	Federal Adoption (State Match)	11,585,510	1,158,551	2,317,102
	State Adoption	3,954,592	395,459	790,918
		44,336,293	4,433,629	8,867,259
	Federal Relative Guardianship	1,036,088	103,609	207,218
	Fed Relative Guardianship (Match)	416,847	41,685	83,369
	State Relative Guardianship	172,005	17,201	34,401
		1,624,940	162,494	324,988

		---Amount of increase by		
		FY22	10%	20%
Total State General Revenue				
	Foster Care	8,751,630	875,163	1,750,326
	Adoption	15,540,102	1,554,010	3,108,020
	Guardianship	588,852	58,885	117,770
Total State GR needed for increas		24,880,584	2,488,058	4,976,117

Percent---

30%
10,382,431
4,177,141
3,287,034
<u>17,846,607</u>

Percent---

	Average Kid Count
30%	
1,432,748	1,833
576,434	
2,049,055	3,450
<u>4,058,237</u>	<u>5,283</u>
8,638,857	7,026
3,475,653	
1,186,377	692
<u>13,300,888</u>	<u>7,718</u>
310,826	273
125,054	
51,602	32
<u>487,482</u>	<u>305</u>

Percent---

30%
2,625,489
4,662,031
176,656
<u>7,464,175</u>