

ADE -Payment Summary to EBD for Teacher Health Insurance (State Funding)

Line Item	FY2017 Expenditures	FY2018 Expenditures	FY2019 Expenditures	FY2020 Expenditures	FY2021 Expenditures/Proj *	FY2022 Projected/Appropriated
Supplemental Millage	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
General Facilities Funding	\$8,100,000.00	\$8,100,000.00	\$8,100,000.00	\$8,100,000.00	\$8,100,000.00	\$8,100,000.00
Public School Employees Insurance	\$56,790,121.78	\$56,962,601.89	\$57,071,074.22	\$57,246,215.71	\$57,373,000.00	\$57,373,000.00
Additional Public School Employees	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$35,000,000.00
One-Time Supplemental Additional Funding	\$0	\$0	\$0	\$0	\$20,000,000.00 (Per GL 17 – funded with balance)	\$0
Total	\$89,890,121.78	\$90,062,601.89	\$90,171,074.22	\$90,346,215.71	\$110,473,000.00	\$110,473,000.00

Source – Arkansas Administrative Statewide Information System 5/20/21, Z Warrant Detail and Available Budget FY21.

*FY21 Projections include available budget amounts for Public School Employees Insurance.