

**Interim Committee Balances
for the
Bureau of Legislative Research**

C.1

(July 1, 2022 - June 30, 2023) APRIL 2023									
PER DIEM/MILEAGE & EXPENSES					OUT OF STATE TRAVEL				SPECIAL EXPENSES
COMMITTEE TITLE	FY 2022 - 23 BEGINNING		% EXPENDED	ENDING BALANCE	FY 2022 - 23 BEGINNING		% EXPENDED	ENDING BALANCE	EXPENDED
ECONOMIC AND TAX POLICY JOINT	\$ 7,500.00		0%	\$ 7,500.00	\$ -		0%	\$ -	
LEGISLATIVE FACILITIES JOINT	\$ 7,500.00		0%	\$ 7,500.00	\$ -		0%	\$ -	
SENATE EDUCATION	\$ 53,000.00	5,514.67	10%	\$ 47,485.33	\$ 5,950.00		0%	\$ 5,950.00	
SENATE JUDICIARY	\$ 20,000.00	529.63	3%	\$ 19,470.37	\$ 5,950.00		0%	\$ 5,950.00	
SENATE PUBLIC HEALTH, WELFARE & LABOR	\$ 50,000.00	7,422.00	15%	\$ 42,578.00	\$ 5,950.00		0%	\$ 5,950.00	
SENATE TRANS, TECH, LEGIS AFFAIRS	\$ 10,000.00		0%	\$ 10,000.00	\$ 5,950.00		0%	\$ 5,950.00	
SENATE REVENUE & TAX	\$ 10,000.00		0%	\$ 10,000.00	\$ 5,950.00		0%	\$ 5,950.00	
SENATE AGRI, FORESTRY & ECONOMIC DEV	\$ 19,000.00	2,731.48	14%	\$ 16,268.52	\$ 5,950.00		0%	\$ 5,950.00	
SENATE CITY, COUNTY & LOCAL AFFAIRS	\$ 14,000.00	2,964.79	21%	\$ 11,035.21	\$ 5,950.00		0%	\$ 5,950.00	
SENATE INSURANCE & COMMERCE	\$ 14,000.00	879.59	6%	\$ 13,120.41	\$ 15,000.00		0%	\$ 15,000.00	
SENATE STATE AGENCY & GOVT'L AFFAIRS	\$ 50,000.00	675.91	1%	\$ 49,324.09	\$ 7,000.00		0%	\$ 7,000.00	
JOINT PERFORMANCE REVIEW	\$ 90,000.00	7,895.38	9%	\$ 82,104.62	\$ 10,500.00		0%	\$ 10,500.00	
JOINT PUBLIC RETIREMENT & SS PRGM	\$ 30,000.00		0%	\$ 30,000.00	\$ -		0%	\$ -	
SENATE CHILDREN & YOUTH	\$ 20,000.00	3,323.88	17%	\$ 16,676.12	\$ 8,500.00		0%	\$ 8,500.00	
JT ADV COM & TECH	\$ 34,000.00	1,152.86	3%	\$ 32,847.14	\$ 14,450.00		0%	\$ 14,450.00	
HOUSE EDUCATION	\$ 122,000.00	19,087.34	16%	\$ 102,912.66	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE JUDICIARY	\$ 40,000.00	1,796.79	4%	\$ 38,203.21	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE PUBLIC HEALTH, WELFARE & LABOR	\$ 128,000.00	24,266.51	19%	\$ 103,733.49	\$ 17,000.00	3,258.63	19%	\$ 13,741.37	
HOUSE PUBLIC TRANSPORTATION	\$ 20,000.00	3,048.34	15%	\$ 16,951.66	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE REVENUE & TAX	\$ 20,000.00		0%	\$ 20,000.00	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE AGING & LEGIS AFFAIRS	\$ 47,000.00	18,227.77	39%	\$ 28,772.23	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	\$ 50,000.00	9,428.58	19%	\$ 40,571.42	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE CITY, COUNTY & LOCAL AFFAIRS	\$ 50,000.00	12,950.87	26%	\$ 37,049.13	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE INSURANCE & COMMERCE	\$ 50,000.00	1,911.65	4%	\$ 48,088.35	\$ 17,000.00		0%	\$ 17,000.00	
HOUSE STATE AGENCIES & GOVT'L AFFAIRS	\$ 88,000.00	4,867.81	6%	\$ 83,132.19	\$ 17,000.00		0%	\$ 17,000.00	
Child Maltreatment Investigations Oversight Committee	\$ 5,000.00		0%	\$ 5,000.00	\$ -			\$ -	
Code Revision Commission	\$ 5,000.00	1,241.56	25%	\$ 3,758.44	\$ -			\$ -	
Governor's Emergency Fund Review	\$ 5,000.00	1,463.30	29%	\$ 3,536.70	\$ -			\$ -	
Arkansas PANS/PANDAS Advisory Council	\$ 10,000.00	513.61	5%	\$ 9,486.39	\$ -			\$ -	
Alzheimer's Disease and Dementia Advisory Council	\$ 10,000.00	1,798.75	18%	\$ 8,201.25				\$ -	
Arkansas Legislative Arts and Technology Boot Camp	\$ 50,000.00	3,505.86	7%	\$ 46,494.14				\$ -	
UNALLOCATED INTERIM COMMITTEE	\$ 290,199.00		0%	\$ 290,199.00	\$ 10,097.00			\$ 10,097.00	
GRAND TOTAL	\$ 1,419,199.00	137,198.93		\$ 1,282,000.07	\$ 277,197.00			\$ 277,197.00	\$ -
JOINT ENERGY	\$ 65,806.00	13,676.06	21%	\$ 52,129.94					

PER DIEM/MILEAGE & EXPENSES				OUT OF STATE TRAVEL			
COMMITTEE TITLE	FY 2022 - 23 BEGINNING	FY 2023-24 ALLOCATIONS		FY 2022 - 23 BEGINNING	FY 2023-24 ALLOCATIONS	TASK FORCE EXPIRATION DATE	
ECONOMIC AND TAX POLICY JOINT	\$ 7,500.00	\$ 7,500.00					
LEGISLATIVE FACILITIES JOINT	\$ 7,500.00	\$ 7,500.00					
SENATE EDUCATION	\$ 53,000.00	\$ 53,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE JUDICIARY	\$ 20,000.00	\$ 20,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE PUBLIC HEALTH, WELFARE & LABOR	\$ 50,000.00	\$ 50,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE TRANS, TECH, LEGIS AFFAIRS	\$ 10,000.00	\$ 10,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE REVENUE & TAX	\$ 10,000.00	\$ 10,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE AGRI, FORESTRY & ECONOMIC DEV	\$ 19,000.00	\$ 19,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE CITY, COUNTY & LOCAL AFFAIRS	\$ 14,000.00	\$ 14,000.00		\$ 5,950.00	\$ 5,950.00		
SENATE INSURANCE & COMMERCE	\$ 14,000.00	\$ 14,000.00		\$ 15,000.00	\$ 15,000.00		
SENATE STATE AGENCY & GOV'T'L AFFAIRS	\$ 50,000.00	\$ 50,000.00		\$ 7,000.00	\$ 7,000.00		
JOINT PERFORMANCE REVIEW	\$ 90,000.00	\$ 90,000.00		\$ 10,500.00	\$ 10,500.00		
JOINT PUBLIC RETIREMENT & SS PRGM	\$ 30,000.00	\$ 30,000.00		\$ -	\$ -		
SENATE CHILDREN & YOUTH	\$ 20,000.00	\$ 20,000.00		\$ 8,500.00	\$ 8,500.00		
JT ADV COM & TECH	\$ 34,000.00	\$ 34,000.00		\$ 14,450.00	\$ 14,450.00		
HOUSE EDUCATION	\$ 122,000.00	\$ 122,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE JUDICIARY	\$ 40,000.00	\$ 40,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE PUBLIC HEALTH, WELFARE & LABOR	\$ 128,000.00	\$ 128,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE PUBLIC TRANSPORTATION	\$ 20,000.00	\$ 20,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE REVENUE & TAX	\$ 20,000.00	\$ 20,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE AGING & LEGIS AFFAIRS	\$ 47,000.00	\$ 47,000.00		\$ 17,000.00	\$ 17,000.00		

PER DIEM/MILEAGE & EXPENSES				OUT OF STATE TRAVEL			
COMMITTEE TITLE	FY 2022 - 23 BEGINNING	FY 2023-24 ALLOCATIONS		FY 2022 - 23 BEGINNING	FY 2023-24 ALLOCATIONS	TASK FORCE EXPIRATION DATE	
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	\$ 50,000.00	\$ 50,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE CITY, COUNTY & LOCAL AFFAIRS	\$ 50,000.00	\$ 50,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE INSURANCE & COMMERCE	\$ 50,000.00	\$ 50,000.00		\$ 17,000.00	\$ 17,000.00		
HOUSE STATE AGENCIES & GOVT'L AFFAIRS	\$ 88,000.00	\$ 88,000.00		\$ 17,000.00	\$ 17,000.00		
Child Maltreatment Investigations Oversight Committee	\$ 5,000.00	\$ 5,000.00					
Code Revision Commission	\$ 5,000.00	\$ 5,000.00					
Governor's Emergency Fund Review	\$ 5,000.00	\$ 5,000.00					
Arkansas PANS/PANDAS Advisory Council	\$ 10,000.00	\$ 10,000.00					
Alzheimer's Disease and Dementia Advisory Council	\$ 10,000.00	\$ 10,000.00					
UNALLOCATED INTERIM COMMITTEE	\$ 340,199.00	\$ 340,199.00		\$ 10,097.00	\$ 10,097.00		
GRAND TOTAL	\$ 1,419,199.00	\$ 1,419,199.00		\$ 277,197.00	\$ 277,197.00		
JOINT ENERGY	\$ 65,806.00	\$ 65,806.00					