

**Interim Committee Balances
for the
Bureau of Legislative Research**

C

(July 1, 2023 - June 30, 2024) MAY 2024									
COMMITTEE TITLE	PER DIEM/MILEAGE & OTHER EXPENSES					OUT OF STATE TRAVEL			
	FY 2023 - 24 BEGINNING	PER DIEM & MILEAGE	SPECIAL EXPENSES	TOTAL EXPENSES	% EXPENDED	ENDING BALANCE	FY 2023 - 24 BEGINNING	% EXPENDED	ENDING BALANCE
ECONOMIC AND TAX POLICY JOINT	\$ 7,500.00			\$ -	0%	\$ 7,500.00	\$ -	0%	\$ -
LEGISLATIVE FACILITIES JOINT	\$ 7,500.00			\$ -	0%	\$ 7,500.00	\$ -	0%	\$ -
SENATE EDUCATION	\$ 53,000.00	20,882.61	22.13	\$ 20,904.74	39%	\$ 32,117.39	\$ 5,950.00	0%	\$ 5,950.00
SENATE JUDICIARY	\$ 20,000.00	4,371.30		\$ 4,371.30	22%	\$ 15,628.70	\$ 5,950.00	0%	\$ 5,950.00
SENATE PUBLIC HEALTH, WELFARE & LABOR	\$ 50,000.00	14,472.09	119.45	\$ 14,591.54	29%	\$ 35,527.91	\$ 5,950.00	0%	\$ 5,950.00
SENATE TRANS, TECH, LEGIS AFFAIRS	\$ 10,000.00	632.42		\$ 632.42	6%	\$ 9,367.58	\$ 5,950.00	0%	\$ 5,950.00
SENATE REVENUE & TAX	\$ 10,000.00			\$ -	0%	\$ 10,000.00	\$ 5,950.00	0%	\$ 5,950.00
SENATE AGRI, FORESTRY & ECONOMIC DEV	\$ 19,000.00	4,263.79	3,050.20	\$ 7,313.99	38%	\$ 14,736.21	\$ 5,950.00	0%	\$ 5,950.00
SENATE CITY, COUNTY & LOCAL AFFAIRS	\$ 14,000.00	8,176.29	3,613.80	\$ 11,790.09	84%	\$ 5,823.71	\$ 5,950.00	0%	\$ 5,950.00
SENATE INSURANCE & COMMERCE	\$ 14,000.00	1,211.14		\$ 1,211.14	9%	\$ 12,788.86	\$ 15,000.00	0%	\$ 15,000.00
SENATE STATE AGENCY & GOVT'L AFFAIRS	\$ 50,000.00	3,151.18	1,878.40	\$ 5,029.58	10%	\$ 46,848.82	\$ 7,000.00	0%	\$ 7,000.00
JOINT PERFORMANCE REVIEW	\$ 90,000.00	54,100.08		\$ 54,100.08	60%	\$ 35,899.92	\$ 10,500.00	0%	\$ 10,500.00
JOINT PUBLIC RETIREMENT & SS PRGM	\$ 30,000.00	8,612.58		\$ 8,612.58	29%	\$ 21,387.42	\$ -	0%	\$ -
SENATE CHILDREN & YOUTH	\$ 20,000.00	13,506.69		\$ 13,506.69	68%	\$ 6,493.31	\$ 8,500.00	0%	\$ 8,500.00
JT ADV COM & TECH	\$ 34,000.00	5,294.22		\$ 5,294.22	16%	\$ 28,705.78	\$ 14,450.00	0%	\$ 14,450.00
HOUSE EDUCATION	\$ 122,000.00	58,346.27	22.12	\$ 58,368.39	48%	\$ 63,653.73	\$ 17,000.00	0%	\$ 17,000.00
HOUSE JUDICIARY	\$ 40,000.00	10,813.90		\$ 10,813.90	27%	\$ 29,186.10	\$ 17,000.00	0%	\$ 17,000.00
HOUSE PUBLIC HEALTH, WELFARE & LABOR	\$ 128,000.00	37,989.43	119.45	\$ 38,108.88	30%	\$ 90,010.57	\$ 17,000.00	0%	\$ 17,000.00
HOUSE PUBLIC TRANSPORTATION	\$ 20,000.00	3,424.34		\$ 3,424.34	17%	\$ 16,575.66	\$ 17,000.00	0%	\$ 17,000.00
HOUSE REVENUE & TAX	\$ 20,000.00	1,593.09		\$ 1,593.09	8%	\$ 18,406.91	\$ 17,000.00	0%	\$ 17,000.00
HOUSE AGING & LEGIS AFFAIRS	\$ 47,000.00	24,279.17		\$ 24,279.17	52%	\$ 22,720.83	\$ 17,000.00	0%	\$ 17,000.00
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	\$ 50,000.00	17,742.44	3,050.21	\$ 20,792.65	42%	\$ 32,257.56	\$ 17,000.00	0%	\$ 17,000.00
HOUSE CITY, COUNTY & LOCAL AFFAIRS	\$ 50,000.00	12,023.31	3,613.79	\$ 15,637.10	31%	\$ 37,976.69	\$ 17,000.00	0%	\$ 17,000.00
HOUSE INSURANCE & COMMERCE	\$ 50,000.00	6,978.89		\$ 6,978.89	14%	\$ 43,021.11	\$ 17,000.00	0%	\$ 17,000.00
HOUSE STATE AGENCIES & GOVT'L AFFAIRS	\$ 88,000.00	8,256.15	1,878.39	\$ 10,134.54	12%	\$ 79,743.85	\$ 17,000.00	0%	\$ 17,000.00
Child Maltreatment Investigations Oversight Committee	\$ 5,000.00	909.84		\$ 909.84	18%	\$ 4,090.16	\$ -		\$ -
Code Revision Commission	\$ 5,000.00	1,915.16		\$ 1,915.16	38%	\$ 3,084.84	\$ -		\$ -
Governor's Emergency Fund Review	\$ 5,000.00			\$ -	0%	\$ 5,000.00	\$ -		\$ -
Arkansas PANS/PANDAS Advisory Council	\$ 10,000.00	1,177.52		\$ 1,177.52	12%	\$ 8,822.48	\$ -		\$ -
Alzheimer's Disease and Dementia Advisory Council	\$ 10,000.00	3,867.11		\$ 3,867.11	39%	\$ 6,132.89			\$ -
Arkansas Legislative Arts and Technology Boot Camp	\$ 50,000.00			\$ -	0%	\$ 50,000.00			\$ -
UNALLOCATED INTERIM COMMITTEE	\$ 290,199.00					\$ 290,199.00	\$ 10,097.00		\$ 10,097.00
GRAND TOTAL	\$ 1,419,199.00	327,991.01	\$17,367.93	\$345,358.94	24%	\$ 1,091,207.99	\$ 277,197.00		\$ 277,197.00
JOINT ENERGY	\$ 65,806.00	26,291.12	\$ 2,054.90	\$ 28,346.02	43%	\$ 39,514.88			

PER DIEM/MILEAGE & EXPENSES					
COMMITTEE TITLE	FY 2023 - 24 BEGINNING	FY 2024-25 ALLOCATIONS		TASK FORCE EXPIRATION DATE	
ECONOMIC AND TAX POLICY JOINT	\$ 7,500.00				
LEGISLATIVE FACILITIES JOINT	\$ 7,500.00				
SENATE EDUCATION	\$ 53,000.00				
SENATE JUDICIARY	\$ 20,000.00				
SENATE PUBLIC HEALTH, WELFARE & LABOR	\$ 50,000.00				
SENATE TRANS, TECH, LEGIS AFFAIRS	\$ 10,000.00				
SENATE REVENUE & TAX	\$ 10,000.00				
SENATE AGRI, FORESTRY & ECONOMIC DEV	\$ 19,000.00				
SENATE CITY, COUNTY & LOCAL AFFAIRS	\$ 14,000.00				
SENATE INSURANCE & COMMERCE	\$ 14,000.00				
SENATE STATE AGENCY & GOVT'L AFFAIRS	\$ 50,000.00				
JOINT PERFORMANCE REVIEW	\$ 90,000.00				
JOINT PUBLIC RETIREMENT & SS PRGM	\$ 30,000.00				
SENATE CHILDREN & YOUTH	\$ 20,000.00				
JT ADV COM & TECH	\$ 34,000.00				
HOUSE EDUCATION	\$ 122,000.00				
HOUSE JUDICIARY	\$ 40,000.00				
HOUSE PUBLIC HEALTH, WELFARE & LABOR	\$ 128,000.00				
HOUSE PUBLIC TRANSPORTATION	\$ 20,000.00				

PER DIEM/MILEAGE & EXPENSES				
COMMITTEE TITLE	FY 2023 - 24 BEGINNING		FY 2024-25 ALLOCATIONS	TASK FORCE EXPIRATION DATE
HOUSE REVENUE & TAX	\$ 20,000.00			
HOUSE AGING & LEGIS AFFAIRS	\$ 47,000.00			
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	\$ 50,000.00			
HOUSE CITY, COUNTY & LOCAL AFFAIRS	\$ 50,000.00			
HOUSE INSURANCE & COMMERCE	\$ 50,000.00			
HOUSE STATE AGENCIES & GOVT'L AFFAIRS	\$ 88,000.00			
Child Maltreatment Investigations Oversight Committee	\$ 5,000.00			
Code Revision Commission	\$ 5,000.00			
Governor's Emergency Fund Review	\$ 5,000.00			
Arkansas PANS/PANDAS Advisory Council	\$ 10,000.00			
Alzheimer's Disease and Dementia Advisory Council	\$ 10,000.00			
Arkansas Legislative Arts and Technology Boot Camp	\$ 50,000.00			
UNALLOCATED INTERIM COMMITTEE	\$ 290,199.00			
GRAND TOTAL	\$ 1,419,199.00		\$ -	
JOINT ENERGY	\$ 65,806.00			