Interim Committee Balances for the Bureau of Legislative Research

PER DIEM/MILEAGE & EXPENSES						OUT OF STATE TRAVEL						
	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	TASK FORCE	
COMMITTEE TITLE	BEGINNING	ENDING	BEGINNING	As of 04/30/2019	BEGINNING	BEGINNING	ENDING				EXPIRATION DATE	
ECONOMIC AND TAX POLICY JOINT	24,000.00	9,396.45	24,000.00		24,000.00	-		-		-		
LEGISLATIVE FACILITIES JOINT	28,000.00		28,000.00		28,000.00	-		-		-		
SENATE EDUCATION	28,000.00	27,417.04	53,000.00	8,650.82	28,000.00	5,950.00		5,950.00		5,950.00		
SENATE JUDICIARY	14,000.00		39,000.00	10,138.37	14,000.00	5,950.00		5,950.00		5,950.00		
SENATE PUBLIC HEALTH, WELFARE & LABOR	28,000.00	18,377.66	84,000.00	12,585.84	28,000.00	5,950.00		5,950.00		5,950.00		
SENATE TRANS, TECH, LEGIS AFFAIRS	14,000.00	803.63	39,000.00	2,328.65	14,000.00	5,950.00		5,950.00		5,950.00		
SENATE REVENUE & TAX	14,000.00	90.27	39,000.00	1,258.38	14,000.00	5,950.00		5,950.00		5,950.00		
SENATE AGRI, FORESTRY & ECONOMIC DEV	14,000.00	6,109.65	39,000.00	3,508.01	19,000.00	5,950.00		5,950.00	2,579.90	5,950.00		
SENATE CITY, COUNTY & LOCAL AFFAIRS	14,000.00	1,770.12	39,000.00	6,558.51	14,000.00	5,950.00		5,950.00		5,950.00		
SENATE INSURANCE & COMMERCE	14,000.00	1,525.06	39,000.00	1,253.14	14,000.00	15,000.00	5,218.05	15,000.00	6,177.40	15,000.00		
SENATE STATE AGENCY & GOVT'L AFFAIRS	28,000.00	13,588.64	56,000.00	8,737.40	33,000.00	7,000.00		5,950.00		7,000.00		
JOINT PERFORMANCE REVIEW	90,000.00	45,502.99	90,000.00	42,586.73	90,000.00	10,500.00		25,500.00		10,500.00		
JOINT PUBLIC RETIREMENT & SS PRGM	40,000.00	7,484.05	40,000.00	14,218.29	45,000.00	-		-		-		
SENATE CHILDREN & YOUTH	20,000.00	3,054.21	45,000.00	4,559.68	20,000.00	8,500.00		8,500.00		8,500.00		
JT ADV COM & TECH	34,000.00	6,300.27	34,000.00	3,777.67	34,000.00	14,450.00		14,450.00		14,450.00		
HOUSE EDUCATION	112,000.00	97,741.14	137,000.00	36,898.02	112,000.00	17,000.00		17,000.00		17,000.00		
HOUSE JUDICIARY	58,000.00		83,000.00	13,180.33	58,000.00	17,000.00		17,000.00		17,000.00		
HOUSE PUBLIC HEALTH, WELFARE & LABOR	128,000.00	59,402.57	384,000.00	33,738.66	128,000.00	17,000.00		17,000.00	366.69	17,000.00		
HOUSE PUBLIC TRANSPORTATION	48,000.00	3,598.41	73,000.00	4,466.18	48,000.00	17,000.00		17,000.00		17,000.00		
HOUSE REVENUE & TAX	64,000.00	1,965.14	89,000.00	2,143.16	64,000.00	17,000.00		17,000.00		17,000.00		
HOUSE AGING & LEGIS AFFAIRS	42,000.00	22,344.74	67,000.00	12,141.98	47,000.00	17,000.00		17,000.00		17,000.00		
HOUSE AGRI, FORESTRY & ECONOMIC DEVELP	56,000.00	23,101.29	81,000.00	13,274.93	61,000.00	17,000.00		17,000.00		17,000.00		
HOUSE CITY, COUNTY & LOCAL AFFAIRS	50,000.00	7,802.42	75,000.00	17,724.48	50,000.00	17,000.00		17,000.00		17,000.00		
HOUSE INSURANCE & COMMERCE	60,000.00	9,466.81	85,000.00	8,797.14	60,000.00	17,000.00	3,421.71	17,000.00	3,322.42	17,000.00		
HOUSE STATE AGENCIES & GOVT'L AFFAIRS	88,000.00	33,384.77	176,000.00	16,870.23	88,000.00	17,000.00		17,000.00		17,000.00		
Child Maltreatment Investigations Oversight Committee	10,000.00	140.04	10,000.00	3,505.89	10,000.00							
Code Revision Commission	5,000.00	943.89	5,000.00	152.29	5,000.00							
Governor's Emergency Fund Review	5,000.00		5,000.00		5,000.00							
Autism Task Force	10,000.00		10,000.00		10,000.00							
Data-Sharing and Data-Driven Decision Making Task Force					10,000.00						01/01/2020	
Arkansas PANS/PANDAS Advisory Council					10,000.00		ı	ı	1	ı	12/31/2020	
Legislative Task Force on Workforce Education Excellence	25,000.00	19,643.07	25,000.00	3,117.58							07/01/2019	
Desegregation Litigation Oversight Committee	10,000.00		10,000.00		-						09/30/2017	
Substance Abuse Prevention Task Force	10,000.00		10,000.00		-						09/30/2017	
Substance Abuse Treatment Task Force	10,000.00		10,000.00								09/30/2017	
Rural Fire Departments Study	10,000.00		10,000.00		-	-					00/00/204	
Behaviorial Health Treatment Access Task Force	10,000.00		10,000.00			1					09/30/2017	
Alzheimer's Advisory Council State and Public School Life and Health Insurance Program	10,000.00		10,000.00		-						09/30/2017	
Task Force	10 000 00	4 046 60	10 000 00								40/04/0046	
Hask Force Water Provider Legislative Task Force	<u>10,000.00</u> <u>42,000.00</u>	4,316.62 19,963.08	<u>10,000.00</u> <u>42,000.00</u>								12/31/2018	
Tax Reform and Relief Legislative Task Force	42,000.00 150,000.00	19,963.08 127,483.95	42,000.00 150,000.00								01/01/2019 12/31/2018	
Tack Force on Alpha Cal		121,483.95		54,083.58	-							
Task Force on Alpha-Gal			10,000.00								12/31/201	

05/13/2019

Interim Committee Balances for the Bureau of Legislative Research

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Buildu of Legislative Research												
PER DIEM/MILEAGE & EXPENSES						OUT OF STATE TRAVEL						
COMMITTEE TITLE	FY 2017-18 BEGINNING	FY 2017-18 ENDING	FY 2018-19 BEGINNING	FY 2018-19 As of 04/30/2019	FY 2019-20 BEGINNING	FY 2017-18 BEGINNING	FY 2017-18 ENDING	FY 2018-19 BEGINNING		FY 2019-20 BEGINNING	TASK FORCE EXPIRATION DATE	
UNALLOCATED INTERIM COMMITTEE	4,199.00	957.68		3,096.42	234,199.00	3,960.00				10,097.00		
GRAND TOTAL	\$ 1,441,199.00	\$ 573,675.66	\$ 2,265,000.00	\$ 355,724.82	\$1,419,199.00	\$ 271,060.00	\$ 8,639.76	\$ 281,050.00	\$ 12,446.41	\$ 277,197.00		
JOINT ENERGY	£ CE 00C 00	¢ 50.750.50	¢	£ 42 402 47	¢							
JOINT ENERGY	\$ 65,806.00	\$ 59,756.58	\$ 65,806.00	\$ 13,192.47	\$ 65,806.00							

05/13/2019

Additional Committee Expenditure Obligations

2019-2020 Interim

New Task Forces, Committees, Subcommittees Staffed by BLR:

- Data-Sharing and Data-Driven Decision-Making Task Force (Act 943)
- Arkansas PANS/PANDAS Advisory Council (Act 878)

Committee Studies by Interim Committees:

- Arkansas Legislative Study on Veterans Affairs (Act 551, *traveling)
 - House Committee on Aging, Children and Youth, Legislative and Military Affairs
 - Senate Committee on State Agencies and Governmental Affairs
- ATV Tourism and Trail Expansion Study (Act 671, *traveling)
 - ➤ House Committee on Agriculture, Forestry, and Economic Development
 - > Senate Committee on Agriculture, Forestry, and Economic Development
- Biennial Study of the Succeed Scholarship Program (Act 827)
 - ➤ House Committee on Education
 - Senate Committee on Education
- Education Adequacy Consultant-led Study (No Act #)
 - ➤ House Committee on Education
 - > Senate Committee on Education
- Retirement System Proposed Changes (No Act #, *traveling)
 - ➤ Joint Committee on Public Retirement and Social Security Programs