

**Interim Committee Balances
for the
Bureau of Legislative Research
(July 1, 2019 - June 30, 2020)**

MAY 2020

| PER DIEM/MILEAGE & EXPENSES | | | | | | OUT OF STATE TRAVEL | | | | |
|---|-----------------------|-----------------|---------------------|------------|---------------------|---------------------|--------------------|------------|-------------------|----------------------------|
| COMMITTEE TITLE | BEGINNING | TRANSFER IN/OUT | EXPENDED | % EXPENDED | ENDING BALANCE | BEGINNING | EXPENDED | % EXPENDED | ENDING BALANCE | TASK FORCE EXPIRATION DATE |
| ECONOMIC AND TAX POLICY JOINT | \$ 24,000.00 | | - | 0% | 24,000.00 | | | | - | |
| LEGISLATIVE FACILITIES JOINT | \$ 28,000.00 | | - | 0% | 28,000.00 | | | | - | |
| SENATE EDUCATION | \$ 38,000.00 | | 23,595.22 | 62% | 14,404.78 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE JUDICIARY | \$ 14,000.00 | | 2,775.34 | 20% | 11,224.66 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE PUBLIC HEALTH, WELFARE & LABOR | \$ 28,000.00 | | 18,103.83 | 65% | 9,896.17 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE TRANS, TECH, LEGIS AFFAIRS | \$ 14,000.00 | | 596.43 | 4% | 13,403.57 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE REVENUE & TAX | \$ 14,000.00 | | - | 0% | 14,000.00 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE AGRI, FORESTRY & ECONOMIC DEV | \$ 19,000.00 | | 5,931.62 | 31% | 13,068.38 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE CITY, COUNTY & LOCAL AFFAIRS | \$ 14,000.00 | | 9,014.82 | 64% | 4,985.18 | \$ 5,950.00 | | 0% | 5,950.00 | |
| SENATE INSURANCE & COMMERCE | \$ 14,000.00 | | 3,667.42 | 26% | 10,332.58 | \$ 15,000.00 | 5,223.64 | 35% | 9,776.36 | |
| SENATE STATE AGENCY & GOVT'L AFFAIRS | \$ 33,000.00 | | 10,168.64 | 31% | 22,831.36 | \$ 7,000.00 | | 0% | 7,000.00 | |
| JOINT PERFORMANCE REVIEW | \$ 90,000.00 | | 27,320.96 | 30% | 62,679.04 | \$ 10,500.00 | | 0% | 10,500.00 | |
| JOINT PUBLIC RETIREMENT & SS PRGM | \$ 45,000.00 | | 22,735.77 | 51% | 22,264.23 | | | | - | |
| SENATE CHILDREN & YOUTH | \$ 20,000.00 | | 8,246.27 | 41% | 11,753.73 | \$ 8,500.00 | | 0% | 8,500.00 | |
| JT ADV COM & TECH | \$ 34,000.00 | | 7,022.13 | 21% | 26,977.87 | \$ 14,450.00 | | 0% | 14,450.00 | |
| HOUSE EDUCATION | \$ 122,000.00 | | 77,304.62 | 63% | 44,695.38 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE JUDICIARY | \$ 58,000.00 | | 9,762.62 | 17% | 48,237.38 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE PUBLIC HEALTH, WELFARE & LABOR | \$ 128,000.00 | | 51,655.73 | 40% | 76,344.27 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE PUBLIC TRANSPORTATION | \$ 48,000.00 | | 1,181.32 | 2% | 46,818.68 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE REVENUE & TAX | \$ 64,000.00 | | - | 0% | 64,000.00 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE AGING & LEGIS AFFAIRS | \$ 47,000.00 | | 31,988.50 | 68% | 15,011.50 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE AGRI, FORESTRY & ECONOMIC DEVELP | \$ 61,000.00 | | 17,021.96 | 28% | 43,978.04 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE CITY, COUNTY & LOCAL AFFAIRS | \$ 50,000.00 | | 27,994.45 | 56% | 22,005.55 | \$ 17,000.00 | | 0% | 17,000.00 | |
| HOUSE INSURANCE & COMMERCE | \$ 60,000.00 | | 9,424.49 | 16% | 50,575.51 | \$ 17,000.00 | 6,527.29 | 38% | 10,472.71 | |
| HOUSE STATE AGENCIES & GOVT'L AFFAIRS | \$ 88,000.00 | | 19,599.55 | 22% | 68,400.45 | \$ 17,000.00 | | 0% | 17,000.00 | |
| Child Maltreatment Investigations Oversight Committee | \$ 10,000.00 | | | 0% | 10,000.00 | | | | | |
| Code Revision Commission | \$ 5,000.00 | | 660.44 | 13% | 4,339.56 | | | | | |
| Governor's Emergency Fund Review | \$ 5,000.00 | | - | 0% | 5,000.00 | | | | | |
| Autism Task Force | \$ 10,000.00 | | - | 0% | 10,000.00 | | | | | |
| Data-Sharing and Data-Driven Decision Making Task Force | \$ 10,000.00 | | 7,593.63 | 76% | 2,406.37 | | | | | 01/01/2020 |
| Arkansas PANS/PANDAS Advisory Council | \$ 10,000.00 | | - | 0% | 10,000.00 | | | | | 12/31/2020 |
| UNALLOCATED INTERIM COMMITTEE | \$ 214,199.00 | | 1,379.55 | 1% | 212,819.45 | \$ 10,097.00 | | 0% | 10,097.00 | |
| GRAND TOTAL | \$1,419,199.00 | \$ - | \$394,745.31 | | 1,024,453.69 | \$277,197.00 | \$11,750.93 | | 265,446.07 | |
| JOINT ENERGY | \$ 65,806.00 | | \$ 25,420.29 | 39% | \$ 40,385.71 | | | | | |