			UTI	LIZATION REPO	RT					<u> </u>
	MJ V		NEOUS FEDER	FOR AL GRANT PROG EL AUTHORIZAT A §19-7-501 ET S	RAM	EQUEST	ION	I · · ·		
Date:	11/28/2023	G	irant ID	V912JF-24-2-100	1	_ Legis	slativ	e Revie	w Date:_	
aencv: Dl	EPT OF THE MIL			Program Title:		ER COOPER	RAT	IVE AG	REEME	<u></u>
	rganization: NATIC			U Grant #:		W912	JF-2	24-2-10	01	
-	ate of Authorization		Beginning:							24
	Grant / Reason for		· · · · · ·			-	_			
OTM requirently, to f the Air Fe xpected to inimum re epartment	ests additional Milit he 188 Fire Departr orce Instruction) (2 be destroyed).). 7 equirement set forth s primary functions wan as engine comp between the Militar	ary Fire Fig nent is opera .4.1.4. Ina (hey opera n in NFPA to pump a papies, 5.2	ghter positions erating at what dequate Level ite daily with 4 1710 (National and deliver wat .3.1.1 Overtim	for the 188th Unit is called ILS (Inad of Service. Consist -5 firefighters on di Fire Protection Coc ter and perform bat e is being utilized	and the equate s of six uty, ou le), whe sic fire o mee	e Fort Chaffee e Levels of Sen (firefighters or ar minimum on hich stats 5.2.3 fighting at fires t the needs of	Unit vice) less duty .1 Er s, inc the a	Fire De DAFI 3 Property is 4 (Th ngine Co luding s approved	partments 2-2001 (E ty involve nis follows mpanies, earch and I Coopera	Department d is the bare One of the l rescue, tive
		***		ject-Grant Fund	ing					
Business A Funds Cent	er Code:	097				Continuation				
Fund Code	: Area Code:	FMF0 SFT				Change in Ex New Program		g Progra	em:	
· · · · ·		· · · · · ·	New	State		,	er			oject
Regular Sa	laries	Feder	al Funds	Matching Fund	JS	Matching	run	us	رر	otal61,451
Extra Help			61,451	<u></u>					·	01,01
Operating										
Personal S	ervices Matching		27,665							27,665
Conference	e & Travel Expense									
Professiona						4				<u> </u>
Capital Out										
Data Proce		<u> </u>							_	
Grants and	Aid (CI: 04)								·	
Other:	- <u>unc</u>									
Total		\$	89,116	\$,	\$			\$	89,116 Remove
Add										TREMOTO
		Fu	nding Perce		_			Туре о	of Federa	Grant
FY 24	Federal 100 %	S	tate %	Other %	T 100	otal 0 %			WIOA	
FY 25	%		%	%		%		Nor	-WIOA	\boxtimes
FY 26	%		%	<u>%</u>		%				-
FY 27 FY 28			%	%		%				
Anticipated	Duration of Feder	al Funds	PER	MANENT	_					
						DFA-Technolo Items requested in compliance w	for i	nformation	n technolog	Date y must be bmitted to
ositions	to be established	d: (list ead	ch position sej	parately)		DFA-Technology		ning Unit.		
Personnel		Cost	Commitment				r	Class		t positions only Line Item
Area	Position Number	Center	Item		ition T			Code	Grade	Maximum*
ML48	NEW POSTION	461831	501:00:00	SR. MILITAI				TO60C	GS05	
ML48	NEW POSTION	461831	501:00:00	MILITARY	' FIRE	FIGHTER		T066c	GS04	
Add	- 									Remove
State fund	is will not be used and authorized by	to replace	e federal fund mor.	s when such fund:	s expi	re, unless app	ropri	iated by	the Gen	eral
Approved										
//	NL	2,8 N	n 🗘 Rol	bert Brech 01	/04/2	$_{24}$ la	r	$\sqrt{3}$	hin a	Date
Agency Di	ector	Date			ate	Offi	ce of	Personn	iei Mgmt	Date
\mathcal{U}					~					
	-		A.S	haw 12/1/2	3					

				ILIZATION REPO				•	
	M. 		ND PERSONI	RAL GRANT PRO NEL AUTHORIZAT A. §19-7-501 ET	ION R			··	
Date:	11/28/2023	G	irant ID	W912JF-24-2-10	01	. Legi	islative Revie	w Date:	
Agency: D	EPT OF THE MIL	ITARY		Program Title:	MAST	ER COOPE	RATIVE AG	REEME	<u>NT</u>
Granting O	rganization: <u>NATIC</u>	NAL GU	ARD BUREA	<u>\U</u> Grant #:		W91:	2JF-24-2-10	01	
Effective D	ate of Authorizatio	n:	Beginning:	10/01/2023	1	Endin	ıg:	26/30/20	24
Purpose of	Grant / Reason for	r addition	or change: (in	nclude attachments a	5 Neces	sary to provide	thorough info	mation):	
the 188 Fire Force Instru- destroyed). requirement department shall be known	ests additional Milit e Department is opp uction) (2.4.1.4. Ina). They operate da t set forth in NFPA ts primary functions own as engine comp between the Militar	erating at v idequate L ily with 4- 1710 (Nati to pump panies, 5-2	what is called evel of Servic 5 firefighters o ional Fire Prote and deliver wa 2.3.1.1 Overtin	ILS (Inadequate Le e. Consists of six fil on duty, our minimu ection Code), which ater and perform ba ne is being utilized	vels of refighte um on o stats 5 isic firef to meet	Service). DAF rs or less. Pro Juty is 4 (This 5.2.3.1 Engine fighting at fire t the needs of	I 32-2001 (Deperty involved follows the be Companies, s, including s the approved	epartmen d is expect are minir One of the earch and f Cooperation	t of the Air ited to be num ie d rescue, itive
Business A	rea Code:	097		oject-Grant Fund	ling				
Funds Cen	ter Code:	57	5				of Existing		
Fund Code Functional	: Area Code:	FMF2 SFT				Change in Existing Prog New Program: Other Matching Funds		gram: X Project Total	
			New ral Funds	State Matching Fun	ds				
Regular Sa	laries	reuel	58,092	maxing (40		i incertify		<u> </u>	58,092
Extra Help				•				<u></u>	
Operating	Expenses								
Personal S	ervices Matching		26,875			-			26,875
Conference	e &Travel Expense			·					
Professiona	al Fees								
Capital Ou	tlay								
Data Proce	ssing			·					
Grants and	l Aid (CI: 04)								
Other:									
Total		\$	84,967	\$		\$		\$	84,967
Add									Remove
		Fu	nding Perco	entages			Туре с	f Federa	al Grant
-	Federal	S	tate	Other		otal		WIOA	
FY 24 FY 25	100 %		%	<u> </u>	100) %			
FY 26	%		%	%		%	Nor	1-WIOA	
FY 27 [FY 28]	%		%	%		%			
L		-1.5						1	
	Duration of Feder					Items requeste in compliance v	ogy Planning U d for Information with Technology y Planning Unit.	n technolog Plans as su	
Personnet	Position Number	Cost	Commitment	Pos	ition T	itle	Class Code	Grade	Line Item
Area ML41	NEW POSTION	Center 461793	Item 501:00:00	MILITAR	/ FIRE	FIGHTER	TO66C	GS04	- TOAILTOUT
 	NEW POSTION	461793	501:00:00	MILITAR			T066C	GS04	
		401793	301.00.00						Permove
	ds will not be used and authorized by			ds when such fund	s expir	e, uniess app	ropriated by	the Gen	Remove eral
Approved	7y:					_	0		-
[]	NLZ	3 100	12, Ro	bert Brech 0	1/04/2	24 Ka	ha	mk	u I
Agoncyteil	ector	Date	Offic	te of Budget C	ate	Of	ce of Personn	iei Mgmt	Date
~			A. S	Shaw 12/1/	23				
Approved Agent 7 tail	/ . <i>n</i>		Offic	te of Budget C	ate		Gor Personn	mk Hei Mgmt	Date Date

				Ex. E3
MISCEL	ANEOUS FEDERAL	ATION REPORT FOR GRANT PROGRAM AP	PROPRIATION	
	<u>A.C.A.</u> §	AUTHORIZATION REQ 19-7-501 ET SEQ:	Legislative Re	aview Date:
Date: <u>11/28/2023</u> Agency: DPS - Arkansas Crime Inf	Grant ID:	SMART 2023 Program Title:	-	RT 2023
Granting Organization: US Departme	nt of Justice - OJP	Grant #: 15P	SMA-23-GG-00924-A	AWAX; CFDA# 16.750
Effective Date of Authorization:	Beginning:	10/1/2023	Ending:	6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Arkansas Crime Information Center will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0990 AV1	Continuation of Existing Program:	
		Change in Existing Program:	X
	SFTY	New Program:	

	Federal Funds	Matching Funds	Matching Eunds	
Regular Salaries	171,228			171,228
Extra Help				-
Personal Services Matching	65,409			65,409
Operating Expenses	110,100			110,100
Conference & Travel Expenses	5,400			5,400
Professional Fees				-
Capital Outlay	18,400			18,400
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:			· · · · · · · · · · · · · · · · · · ·	
Total	\$ 370,537	\$	\$	\$ 370,537

Funding Percentages		
Ctato	Other	

Federal	State	Other	lotal
100%	· · · · · · · · · · · · · · · · · · ·		100%
100%			100%
100%			100%
			0%
	· · · · · · · · · · · · · · · · · · ·		0%

Anticipated Duration of Federal Funds:

9/30/2026

Mingha Li 12/13/2023 DFA IGS State Technology Planning

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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * unclassified positions only

Type of Federal Grant

WIA ____

Non-WIA X

Date

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Positions to be established: (list each position separately)					ely)			* uncias	sined positions only
Orgen	Pers	Pers 23	Cost	Position	Crint		Class		Line Item
Unit	Area	SubArea	Center	Number	總Item 滅	ACCESS OF A CONTRACTOR OF A CONTRA		and the second se	Maximum *
22173691		OAL1	466609			Administrative Specialist II	C073C	GS03	
22173691		OAL1	466609			Administrative Specialist II	C073C	GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	E225 11/28/22	Robert Brech	01/04/24
Col. Mata la Mart	Date	Office of Budge	Date

Office of Personnel Mgmt Date Mpts 12/13/23 Revised 03/27/2023

Ex. E4

MISCELL	ANEOUS FEDERAL	ATION REPORT FOR GRANT PROGRAM AUTHORIZATION 19-7-501 ET SEQ.	APPROPRIATION REQUEST		
Date: 11/28/2023	Grant ID:	NCHIP 2023	Legislative R	leview Date:	
Agency: DPS - Arkansas Crime Info	ormation Center	Program Titl	le: Nat'l Criminal History I	Improvement Program	202
Granting Organization: US Departmen	t of Justice - OJP	Grant #:	15PBJS-23-GK-01420-	NCHI; CFDA# 16.554	
Effective Date of Authorization:	Beginning:	10/1/2023	Ending:	6/30/2024	
Purpose of Grant / Reason for addition of	or change: (include atta	achments as necessar	y to provide thorough inform	mation):	

The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NICS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations> IT Support costs> Hardware and Operations> IT Support costs> Software

Project-Grant	Funding
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Business Area Code:	0990	Continuation of Existing Program:		
Funds Center Code:	AV1		Y	-
Fund Code:	FAC3120	Change in Existing Program:	<u> </u>	-
Functional Area Code:	SFTY	New Program:		-

	New	State	Other	Project.
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries	228,304			228,304
Extra Help				-
Personal Services Matching	87,212			87,212
Operating Expenses	30,000			30,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	1,268,000			1,268,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,613,516	\$ -	\$	\$ 1,613,516

		Type of Federal Grant			
	Federal	Funding Percen State	Other	Total	
FY24	100%	······································		100%	WIA
=Y25	100%			100%	
-Y26	100%			100%	Non-WIA X
-Y27				0%	
-Y28				0%	
					1 /

Anticipated Duration of Federal Funds:

9/30/2025

12/13/2023 Minghua \sim

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

no to be established: (list each position separately)

						Blace (Buildiology Flamming.				
Positions	to be estab	lished: (li	st each po	sition separate	ly)	* unclassifi				
Org	Pers	Pers		Position	Cinita		Class		ine Item	
Unit	Area	SubArea	Center	Number	Item	Position Title			Maximum *	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03		
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03		
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03		
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03		
-					:					

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: U

Robert Brech 01/04/24 Office of Budge Date

15/14 12/13/23 -Revised 03/27/2023

dy 12/04/2023