

### ARKANSAS DEPARTMENT OF CORRECTIONS DIVISION OF COMMUNITY CORRECTION

1302 Pike Avenue, Suite B North Little Rock, AR 72114



JOE PROFIRI SECRETARY

January 9, 2024

Senator Breanne Davis, Co-Chairperson Representative Mark H. Berry, Co-Chairperson Uniform Personnel Classification & Compensation State Capital Building, Room 315 Little Rock, AR 72201

You will find attached the Department of Corrections - Division of Community Correction's Vacancy/Caseload Report ending December 1, 2023.

Feel free to contact me at your convenience if you require additional information.

Sincerely,

Elizabeth Taylor Deputy Director Community Supervision Services

# Arkansas Community Correction

Report Name	ACC Supervision Population - Caseloads/Workloads										
Run Date	1/9/24										
Content Date	1/8/24										
Description	Regular P&P, Specialty quarterly legislative rep of workloads calculation Specialty Court (includii (Direct), Electronic Mon SRT officers. Offenders filters and the totals dis performed Ad Hoc (i.e.,	tewide caseload information for ACC. Caseloads are presented separately for or Court, and Specialized Caseloads. This version is specifically designed for orting and differs from the daily caseloads/workloads report. Beyond the exclusion n, it is important to note that Direct Supervision here includes Regular P&P and ng regular P&P offenders carried by Specialty Court officers) offenders with Active itoring, or Incarceration Supervision Status, as well as Absconders assigned to on annual supervision are counted as Indirect. IMPORTANT: Because page level played on the first page span multiple pages, these calculations must be in Excel). To do this, export the report to Excel format, and total the cells of the first two total cell formats. The third total is the sum of the first two totals.									
		nalysis here is the officer, not the offender, which means that classifications such Specialty Court' are determined by the location of the officer according to the system, AASIS.									
	2. Workloads are calculated as follows:										
	3. Caseloads are presented in three distinct officer groupings:										
	- Regular	These are officers carrying normal Probation and Parole caseloads.									
	<ul> <li>Specialty Court</li> <li>Spe</li></ul>										
Notes	- Specialized	These officers supervise strategically specialized caseloads consisting of offenders requiring heightened supervision protocols (Intensive Supervision) and parolees who have absconded supervision (Supervision Response Team).									
	- Indirect	These are offenders for whom their sentence, circumstance, or current status is associated with a reduced supervision obligation for the officers they are assigned to. Generally, these include offenders in Non-Reporting status, those on Suspended Sentences (SIS), and Interstate Compact offenders. Offenders on Annual Supervision are also included in this group.									
	4. Regular and Specialty Court caseload calculations included only offenders with Active (Direct), Electronic Monitoring, and Incarcerated supervision statuses, and further excludes those offenders whose risk classification has placed them on Annual Supervision.										
		operational definition are used throughout the tables that follow. Please pay footnotes that accompany each table to ensure appropriate interpretation of the in.									
Report Contact	Email: dcc.business.o	bjects.team@arkansas.gov									



Caseloads By Area

1/9/24

AREA	Authorized Officers	Vacant	Filled	Totals:
AREA 01	60	6	54	10,002
AREA 02	35	2	33	4,091
AREA 03	39	1	38	5,546
AREA 04	45	2	43	6,749
AREA 05	38	3	35	7,780
AREA 06	36	1	35	4,214
AREA 07	34	2	32	5,358
AREA 08	32	11	21	2,978
AREA 09	37	6	31	5,102
AREA 10	45	3	42	5,679
AREA 11	42	4	38	4,880
INSTITUTIONAL PAROLE	28	1	27	0
INTENSIVE SUPERVISION	13	2	11	392
INTERSTATE COMPACT	0	0	0	1,823
RE-ENTRY	11	1	10	220
SEX OFFENDER ASSESSMENT	12	2	10	0
SPECIAL RESPONSE TEAM	18	0	18	4,094
Statewide	525	47	478	68,908

#### Regular P&P Caseloads/Workloads By Area

1/9/24

AREA			Regular P&P Offenders					Caseload	Caseload		Workload	Workload	
AREA Authorized Officers	Filled	Maximum	Medium	Minimum	Pending	Total Active Offenders	Ratio (Authorized Positions)	Ratio (Filled Positions)	Work Units	(Authorized Positions)	(Filled Positions)	Total Indirect	
AREA 01	50	46	202	1,960	2,461	204	4,827	97	105	7,295	146	159	4,612
AREA 02	28	26	136	927	1,318	45	2,426	87	93	3,648	130	140	994
AREA 03	33	32	169	1,533	1,415	92	3,209	97	100	5,135	156	160	1,800
AREA 04	38	36	185	1,156	1,666	113	3,120	82	87	4,703	124	131	3,001
AREA 05	29	27	216	1,059	1,413	57	2,745	95	102	4,268	147	158	4,461
AREA 06	29	29	151	992	1,376	66	2,585	89	89	3,913	135	135	1,276
AREA 07	32	30	111	1,190	1,768	631	3,700	116	123	5,402	169	180	1,466
AREA 08	32	21	248	1,267	522	78	2,115	66	101	3,946	123	188	863
AREA 09	31	26	215	991	1,438	77	2,721	88	105	4,183	135	161	1,793
AREA 10	38	35	235	1,369	1,714	69	3,387	89	97	5,264	139	150	1,624
AREA 11	35	31	218	1,298	1,105	52	2,673	76	86	4,441	127	143	1,436
Statewide	375	339	2,086	13,742	16,196	1,484	33,508	981	1,088	52,199	1,530	1,706	23,326
Area Average			190	1,249	1,472	135	3,046	89	99	4,745	139	154	

<sup>2</sup> Offenders on Annual or Indirect Supervision are excluded from caseload/workload counts and ratios.

<sup>3</sup> Specialty Court Offender figures shown here are only those assigned to regular P&P officers. These offenders are not counted in caseload or workload ratios.

<sup>4</sup> Indirect totals here are for offenders in Non-Active supervision statuses or those under Annual Supervision.

#### Specialty Court Caseloads/Workloads By Area

AREA Authorized	AREA Authorized Filled Officers Filled	ized Filled		3 Regular P&	P Offenders		Total Regular P&P Offenders	Total Active Specialty	Total Indirect Including	(Based (	Caseload Ratios on Active/Direct o		Worl	kload	
			Maximum	Medium	Minimum	Pending		Court Offenders	Regular & - Specialty	P&P	Specialty	Mixed	Work Units	Workload (Authorized Positions)	Workload (Filled Positions)
AREA 01	10	8	1	29	8	0	38	380	145	4	38	42	831	83	104
AREA 02	7	7	24	221	173	6	424	105	142	61	15	76	903	129	129
AREA 03	6	6	10	118	161	5	294	66	177	49	11	60	534	89	89
AREA 04	7	7	10	119	128	7	264	134	230	38	19	57	601	86	86
AREA 05	9	8	12	49	112	3	176	273	125	20	30	50	703	78	88
AREA 06	7	6	8	44	57	0	109	122	122	16	17	33	371	53	62
AREA 07	2	2	0	3	6	80	89	71	32	45	36	80	242	121	121
AREA 09	6	5	19	75	151	8	253	118	217	42	20	62	549	92	110
AREA 10	7	7	14	84	100	1	199	122	347	28	17	46	507	72	72
AREA 11	7	7	17	174	191	4	386	130	255	55	19	74	806	115	115
Statewide	68	63	115	916	1,087	114	2,232	1,521	1,792	33	22	55	6,047	918	976
Area Average			12	92	109	11		152		36	22	58	876	89	96

<sup>3</sup>Offenders in risk-level columns above are regular P&P offenders who are supervised by officers in Specialty Court positions.

#### Specialized Caseloads

Authorized	Totals	Ratios
Officers	Offenders	Caseload
13	392	27
0	1,823	0
18	4,094	225
31	6,309	142
	0fficers 13 0 18	Authorized Officers         Offenders           13         392           0         1,823           18         4,094

Caseloads By Area

## 1/9/24

AREA	Cases	Authorized AAM Counts	Vacant AAM Count	Authorized Officers	Vacant	Filled	Total Active	Total Indirect	Totals:
AREA 01	AREA CASES	5	0	60	6	54	5,245	4,757	10,002
AREA 02		3	0	35	2	33	2,955	1,136	4,091
AREA 03		4	0	39	1	38	3,569	1,977	5,546
AREA 04		4	0	45	2	43	3,518	3,231	6,749
AREA 05		4	0	38	3	35	3,194	4,586	7,780
AREA 06		3	1	36	1	35	2,816	1,398	4,214
AREA 07		3	0	34	2	32	3,860	1,498	5,358
AREA 08		4	0	32	11	21	2,115	863	2,978
AREA 09		4	2	37	6	31	3,092	2,010	5,102
AREA 10		4	0	45	3	42	3,708	1,971	5,679
AREA 11		4	0	42	4	38	3,189	1,691	4,880
TOTALS	AREA CASES	42	3	443	41	402	37,261	25,118	62,379
INSTITUTIONAL PAROLE	SPECIALIZED CASES	1	0	28	1	27	0	0	0
INTENSIVE SUPERVISION		0	0	13	2	11	349	43	392
INTERSTATE COMPACT		0	0	0	0	0	5	1,818	1,823
RE-ENTRY		2	0	11	1	10	192	28	220
SEX OFFENDER ASSESSMENT		1	0	12	2	10	0	0	0
SPECIAL RESPONSE TEAM		1	0	18	0	18	17	4,077	4,094
TOTALS	SPECIALIZED CASES	5	0	82	6	76	563	5,966	6,529
Statewide TOTALS		47	3	525	47	478	37,824	31,084	68,908

Caseloads By Area

### 1/9/24

AREA	Authorized Officers	Vacant	Filled	Total Active	Total Indirect	Totals:	Specialty Court Count	Non Specialty Court Count
AREA 01	60	6	54	5,245	4,757	10,002	622	9,380
AREA 02	35	2	33	2,955	1,136	4,091	115	3,976
AREA 03	39	1	38	3,569	1,977	5,546	106	5,440
AREA 04	45	2	43	3,518	3,231	6,749	185	6,564
AREA 05	38	3	35	3,194	4,586	7,780	353	7,427
AREA 06	36	1	35	2,816	1,398	4,214	130	4,084
AREA 07	34	2	32	3,860	1,498	5,358	85	5,273
AREA 08	32	11	21	2,115	863	2,978	0	2,978
AREA 09	37	6	31	3,092	2,010	5,102	180	4,922
AREA 10	45	3	42	3,708	1,971	5,679	206	5,473
AREA 11	42	4	38	3,189	1,691	4,880	187	4,693
INSTITUTIONAL PAROLE	28	1	27	0	0	0	0	0
INTENSIVE SUPERVISION	13	2	11	349	43	392	0	392
INTERSTATE COMPACT	0	0	0	5	1,818	1,823	0	1,823
RE-ENTRY	11	1	10	192	28	220	0	220
SEX OFFENDER ASSESSMENT	12	2	10	0	0	0	0	0
SPECIAL RESPONSE TEAM	18	0	18	17	4,077	4,094	11	4,083
Statewide	525	47	478	37,824	31,084	68,908	2,180	66,728