

## **Division of Higher Education**

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Jacob Oliva Secretary Ken Warden, Ph.D. Commissioner

June 4, 2024

The Honorable Breanne Davis, Co-Chair The Honorable Mark H. Berry, Co-Chair Arkansas Legislative Council - Personnel Subcommittee State Capitol Building Little Rock, AR 72201

Dear Senator Davis and Representative Berry:

The Division of Higher Education (DHE) requests that the following twenty-eight (28) Central Pool positions be continued in the Higher Education Central Pool authorized by Act 763 of 2019, ACA §21-5-1415 and Act 778 of 2023, ACA §6-63-319 to be effective through FY25. These positions have been previously approved by the Personnel Subcommittee of the Arkansas Legislative Council. In accordance with the provisions of these Acts, we are forwarding our recommendation to you for consideration.

We recommend that the following be continued in the Higher Education Central Pool:

## Arkansas State University Three Rivers (ASUTR)

Title: Project/Program Manager LIM \$ - FY25: \$98,116 Salary \$ - FY25: \$45,000 - \$70,000 Institution Match Rate % - FY25: 31% Institution Match \$ - FY25: \$13,950 - \$21,700 Total Compensation \$ - FY25: \$58,950 - \$91,700 Number of Positions: 2

## Black River Technical College (BRTC)

Title: Associate Registrar LIM \$ - FY25: \$102,874 Salary \$ - FY25: \$31,712 Institution Match Rate % - FY25: 31% Institution Match \$ - FY25: \$9,831 Total Compensation \$ - FY25: \$41,543 Number of Positions: 1 Title: Project/Program Specialist LIM \$ - FY25: \$88,573 Salary \$ - FY25: \$37,000 - \$42,000 Institution Match Rate % - FY25: 31% Institution Match \$ - FY25: \$11,470 - \$13,020 Total Compensation \$ - FY25: \$48,470 - \$55,020 Number of Positions: 1

Cossatot Community College of the University of Arkansas (CCCUA)

Title: Food Preparation Manager LIM \$ - FY25: \$62,690 Salary \$ - FY25: \$26,733 Institution Match Rate % - FY25: 44% Institution Match \$ - FY25: \$11,763 Total Compensation \$ - FY25: \$38,496 Number of Positions: 1 Title: Food Preparation Specialist LIM \$ - FY25: \$42,351 Salary \$ - FY25: \$24,413 Institution Match Rate % - FY25: 44% Institution Match \$ - FY25: \$10,741 Total Compensation \$ - FY25: \$35,154 Number of Positions: 1 Title: Project/Program Director LIM \$ - FY25: \$117,170 Salary \$ - FY25: \$53,060 Institution Match Rate % - FY25: 44% Institution Match \$ - FY25: \$23,346 Total Compensation \$ - FY25: \$76,406 Number of Positions: 1

Title: Project/Program Specialist LIM \$ - FY25: \$88,573 Salary \$ - FY25: \$31,000 Institution Match Rate % - FY25: 44% Institution Match \$ - FY25: \$13,640 Total Compensation \$ - FY25: \$44,640 Number of Positions: 1

National Park College (NPC) Title: Athletic Trainer LIM \$ - FY25: \$40,655 Salary \$ - FY25: \$30,000 Institution Match Rate % - FY25: 32% Institution Match \$ - FY25: \$9,600 Total Compensation \$ - FY25: \$39,600 Number of Positions: 1

Title: Project/Program Director LIM \$ - FY25: \$117,170 Salary \$ - FY25: \$52,000 Institution Match Rate % - FY25: 32% Institution Match \$ - FY25: \$16,640 Total Compensation \$ - FY25: \$68,640 Number of Positions: 1

Title: Student Services Representative LIM \$ - FY25: \$74,790 Salary \$ - FY25: \$50,000 Institution Match Rate % - FY25: 32% Institution Match \$ - FY25: \$16,000 Total Compensation \$ - FY25: \$66,300 Number of Positions: 3

Southeast Arkansas College (SEAC) Title: Child Care Director LIM \$ - FY25: \$73,338 Salary \$ - FY25: \$43,260 Institution Match Rate % - FY25: 25% Institution Match \$ - FY25: \$10,815 Total Compensation \$ - FY25: \$54,075 Number of Positions: 1

Title: Day Care Teacher LIM \$ - FY25: \$57,961 Salary \$ - FY25: \$30,000 Institution Match Rate % - FY25: 25% Institution Match \$ - FY25: \$7,500 Total Compensation \$ - FY25: \$37,500 Number of Positions: 2 Title: Project/Program Manager LIM \$ - FY25: \$98,116 Salary \$ - FY25: \$40,000 - \$40,800 Institution Match Rate % - FY25: 44% Institution Match \$ - FY25: \$17,600 - \$17,952 Total Compensation \$ - FY25: \$57,600 - \$58,752 Number of Positions: 3

Title: Maintenance Manager LIM \$ - FY25: \$82,496 Salary \$ - FY25: \$50,000 Institution Match Rate % - FY25: 32% Institution Match \$ - FY25: \$16,000 Total Compensation \$ - FY25: \$66,000 Number of Positions: 1

Title: Retail Specialist LIM \$ - FY25: \$51,526 Salary \$ - FY25: \$32,000 Institution Match Rate % - FY25: 32% Institution Match \$ - FY25: \$10,240 Total Compensation \$ - FY25: \$42,240 Number of Positions: 1

Title: Systems Analyst LIM \$ - FY25: \$87,425 Salary \$ - FY25: \$50,000 Institution Match Rate % - FY25: 32% Institution Match \$ - FY25: \$16,000 Total Compensation \$ - FY25: \$66,000 Number of Positions: 1

Title: Child Care Technician LIM \$ - FY25: \$44,045 Salary \$ - FY25: \$23,000 Institution Match Rate % - FY25: 25% Institution Match \$ - FY25: \$5,750 Total Compensation \$ - FY25: \$28,750 Number of Positions: 2

Title: Project/Program Administrator Pool LIM \$ - FY25: \$88,572 - \$117,170 Salary \$ - FY25: \$52,000 Institution Match Rate % - FY25: 25% Institution Match \$ - FY25: \$13,000 Total Compensation \$ - FY25: \$65,000 Number of Positions: 1 <u>University of Arkansas Community College Morrilton (UACCM)</u> Title: Maintenance Specialist

Title: Maintenance Specialist LIM \$ - FY25: \$57,961 Salary \$ - FY25: \$30,711 Institution Match Rate % - FY25: 37% Institution Match \$ - FY25: \$11,363 Total Compensation \$ - FY25: \$42,074 Number of Positions: 3

Sincerely,

Kemill and

Ken Warden, Ed. D. Commissioner