Ex. B15

	FY25		
Agency:	Arkansas Division of Emergency Management	Business Area Code:	0995
Program Title:			
Granti ngOrga	nization: U.S. Department of Homeland Security	CFDA #:97,137	

7/1/2 024 Effective Date of Authorization: 6/30/2025 Beginning: Ending: Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The goal of the State and Local Cybersecurity Grant Program is to help states, local governments, rural areas, and territori esaddress cybersecuri tyrisks an cybersecurity threats to information sys tems. The program enables OHS to make targeted cybersecurity investments in state and local government agencies, thus improving the security of critical infrastructure and resilience of the services that state and local governments provide to their community.

The Arkansas Divi sion of Emergency Management respectfully asks for a continuation of the Grants Coordinator position for the State and Local Cybersecuri tyGrant Program for SFY 2025. This position will be fully funded from the State and Local Cybersecurity program and will end once the grant expires.

Func. Area Funds Center		In		Fund Code:	FII9951	JACY00013.A22E	Continuation Change in Ex	kisti ngProg		: <u>x</u>
						Program Fi	unding Amoun	t		
Regular Salar	ies									
Extra Help										
Personal Serv	vices Matchi	ing								
Ope rating Exp	penses									
Conference &	Travel Exp	enses								
Professional F	ees									
Capital Outlay	,			1						
Data Processi	ing			E = 3						
Grants and Ai	- T)+					
Other: 590:0		5.25 - SV2	2727 - 3						1.12	3,162,081
Other:						() () () () () () () () () ()		161		1 (in 1
Total				\$						3,162,081
roui										-,,
Austinius to d. O.			1_							1
Anticipated Du				tion separately)			DFA IGS State Items requested compliance with IGS State Techn	for information Technology P	on technolo Ians as sub 1.	
Org	Pers	Pers	Cost	Position	Cmnt			Class	* Uncidssii	Line Item
Unit	Area	SubArea	Center	Number	Item	Position		Code	Grade	Maximum *
22169858	EM01	NEL1	468709	22181738	501:00:00	Grants Coo	ordinator	G147C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

dy 5/7/2024

Approved by:

Col. MA A. Zu #125 Cabinet Secretary/Agency Director

5/3/2024

Date

Robert Brech 06/06/24 Office of Budget Date

Office of Personnel Mgmt Date Kan

5/13/24

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST							
			SECTION	OF ACT	OF 2024		
Agency:	ops - Divi	sion of Arkansas S	ate Police			Business Area Code:	0960
Program Title:				Highway	Safety		
Granting Organi	ization:	Dept. of Transpor	tation - National Hig	hway Safety A	lmin	CFDA #: 20.600	
Effective Date of Authorization:		Beginning:	7/1/2	. 024	Ending:	6/30/2025	

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): The purpose of this program is to provide a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage.

IT Plan: Add'l Reporting > Projects > Video Storage Amendments > Crash Reconstruction Add'l Reporting > Projects > MOVE Add'l Reporting > Projects > Grants Management System - Highway Safety

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTY Funds Center: AV4	Fund Code: FII9600	Continuation of Existing Program: Change in Existing Program: New Program:	<u>X</u>
	5	Program Funding Amount	
Regular Salaries			716,121
Extra Help			77,000
Personal Services Matching			727,925
Operating Expenses			4,401,079
Conference & Travel Expenses			150,000
Professional Fees			2,820,000
Capital Outlay			70,900
Data Processing			
Grants and Aid (CI: 04)			15,141,000
Other: Overtime (CI: 06)			1,369,776
Other:			
Total	\$		25,473,801

Anticipated Duration of Federal Funds:

9/30/2025

MMMMA
5/21/2024

DFA IGS State Technology Planning
Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.
Technology Plans as submitted to DFA IGS state Technology Plan

Positions to be established: (list each position separately)

									ion posiciona only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
22174010	SP01	NEL1	456921	22181192		Statistical Analysis Manager	A045C	GS08	
22174010	SP01	NEL1	456921	22181224		Law Enforcement Liaison Officer	T127C	GS08	
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State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. MA G. Zu #125

5/3/2024

Date

Cabinet Secretary/Agency Director

Office of Budget dy 5/20/2024 Date

Office of Cersonnel Mgmt Date SZOZA