

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 36 OF ACT 152 OF 2024**

FY25

Agency: COMM - AEDC - Broadband Business Area Code: 0790  
 Program Title: Broadband Capital Projects - CPF  
 Granting Organization: U.S. Department of Treasury CFDA #: 21.029  
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The U.S. Treasury awarded the State \$158,086,576 from the Capital Projects Fund authorized under the American Rescue Plan Act (ARPHA). CPF funding may only be used for broadband projects and related administrative expenses (salaries, personal service matching, maintenance & operating costs, professional fees and subgrants). This grant provides for four (4) positions. Requesting additional appropriation equal to the grant award and carryforward into FY25 for the continued operation of this program.

**American Rescue Plan Act Program Funding**

Func. Area: COMM Fund Code: FRP7905 Direct Funding: X  
 Funds Center: CA9/ Internal Order/WBS Element: A.0790.ARPRESERVEPLCPF State: \_\_\_\_\_  
 Continuation: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	982,898
Extra Help	
Personal Services Matching	191,478
Operating Expenses	705,547
Conference & Travel Expenses	40,000
Professional Fees	5,655,717
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	145,889,011
Other:	
Other:	
<b>Total</b>	<b>\$ 153,464,651</b>

Anticipated Duration of Federal Funds: 06/30/2021 - 12/31/2026

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
2216687	EC01	NEL1	422075	22181569		ACOM Division Manager	G010C	GS12	101,175
2216687	EC01	NEL1	422075	22181645		Business Operations Manager	A116C	GS08	65,265
2216687	EC01	NEL1	422075	22181646		Assistant Controller	A031C	GS11	90,670
2216687	EC01	NEL1	422075	22181647		Admin Service Manager	G076C	GS10	81,257

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:   
 Cabinet Secretary Agency Director Date

Robert Brech 06/06/24  
 Office of Budget Date

  
 Office of Personnel Mgmt Date

JLH 05-16-2024 5/24/24

