

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/1/2024 Grant ID: NCHIP 2023 CFDA# 16.554 Legislative Review Date: _____
 Agency: Department of Public Safety Program Nat'l Criminal History Improvement Program 202
 Granting Organization: US Department of Justice - OJP Grant _____
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NICS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations> IT Support costs> Hardware and Operations> IT Support costs> Software

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: BY3
 Fund Code: FSF0200
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	57,076			57,076
Extra Help				-
Personal Services Matching	21,800			21,800
Operating Expenses	99,270			99,270
Conference & Travel Expenses	17,370			17,370
Professional Fees				-
Capital Outlay	1,418,000			1,418,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,613,516	\$ -	\$ -	\$ 1,613,516

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2025

--	--

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22169950	CI01	OAL1	M913100301			Administrative Specialist	C073C	GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. M.A. d. Jr. #225 5/3/2024 Robert Brech 06/06/24 Kay Bannell
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date
 dy 5/8/2024 MAG 5/13/24
 Revised 04/10/2024