

QUARTERLY EMPLOYMENT REPORT

for State Agencies

Arkansas Code 19-4-609(b)

THIRD QUARTER, FY2024

January, February, March 2024

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

June 10, 2024

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Average for Current Quarter	Last Month of Current Quarter	Last Month of Previous Quarter	Last Month of Same Quarter of Previous Year
	Third Quarter FY2024	(Mar 2024) Third Quarter FY2024	(Dec 2023) Second Quarter FY2024	(Mar 2023) Third Quarter FY2023
Full-Time Positions	36,082.26	36,046.00	35,851.00	35,817.00
Full-Time Employees	28,517.70	28,560.00	28,348.00	28,657.00
Vacant Full-Time Positions				
Budgeted	6,216.04	6,157.00	6,142.00	5,137.00
Non-Budgeted	1,351.63	1,332.00	1,372.00	2,024.00
Extra Help Positions	4,469.63	4,483.00	4,376.00	4,388.00
Extra Help Employees	1,237.20	1,259.00	1,200.00	1,227.00
Vacant Extra Help Positions	3,228.87	3,224.00	3,176.00	3,161.00
Overtime Paid	\$ 3,039,679.16	\$ 3,290,630.53	\$ 3,884,393.95	\$ 2,815,215.15
Straight Time Paid	\$ 152,854.46	\$ 56,653.20	\$ 48,153.01	\$ 17,609.44
Compensatory Time Taken (hours)	10,886.60	8,762.75	18,249.75	9,935.00

Quarterly Employment Report

for State Agencies

Third Quarter FY2024 Monthly Average

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since qtr. of prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	(Dec 2023) FY24 Q2	(Mar 2023) FY23 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3

Constitutional Officer Agencies

Office of the Governor	60.00	41.66	18.33	0.00	-4.00	-5.00	7.00	1.00	6.00	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	5.00	5.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	176.00	159.00	17.00	0.00	-2.00	1.00	2.00	0.00	2.00	\$ 2,334.29	\$ 0.00	38.50
Auditor of State	311.00	287.66	23.33	0.00	-6.00	-1.00	35.00	17.00	18.00	\$ 0.00	\$ 0.00	0.00
Land Commissioner	45.00	35.33	9.66	0.00	-1.00	1.00	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Secretary of State	162.00	150.66	11.33	0.00	2.00	4.00	45.00	2.00	43.00	\$ 2,648.03	\$ 0.00	100.33
Treasurer of State	33.00	30.00	3.00	0.00	2.00	2.00	5.00	0.33	4.66	\$ 0.00	\$ 0.00	0.00
Subtotals: Constitutional Officer Agencies	792.00	709.31	82.65	0.00	-9.00	4.00	99.00	20.33	78.66	\$ 4,982.32	\$ 0.00	138.83

Executive Agencies and Cabinet Departments

Department of Agriculture

Veterinary Med. Exam. Board				0.00	-1.00							
Natural Resources Commission	67.00	49.66	17.33	0.00	-1.00	-6.00	8.00	0.00	8.00	\$ 0.00	\$ 0.00	0.00
Agriculture - Administration	535.66	446.33	87.33	2.00	7.00	-8.00	173.00	110.33	62.66	\$ 13,391.23	\$ 97.90	980.08
Registration for Foresters Board				0.00	0.00							
Department of Agriculture - Cabinet Level	65.00	53.33	11.66	0.00	3.00	3.00	3.00	1.00	2.00	\$ 0.00	\$ 0.00	0.00
Department of Agriculture	667.66	549.32	116.32	2.00	9.00	-12.00	184.00	111.33	72.66	\$ 13,391.23	\$ 97.90	980.08

Department of Commerce

Waterways Commission	3.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Dev. Finance Auth.	55.00	43.66	11.33	0.00	3.00	-1.00	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Dept. of Aeronautics	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	86.00	79.33	6.66	0.00	6.00	6.00	2.00	1.00	1.00	\$ 1.59	\$ 0.00	7.66
State Insurance Department	220.00	168.00	52.00	0.00	118.00	12.00	19.00	3.00	16.00	\$ 88.21	\$ 0.00	4.50
State Securities Department	35.00	31.33	3.66	0.00	1.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Career Ed - Rehabilitation Services	455.00	304.66	150.33	0.00	1.00	-16.00	49.00	17.00	32.00	\$ 0.00	\$ 0.00	0.00
Department of Workforce Services	807.66	419.33	388.33	0.00	-4.00	-189.00	426.00	40.33	385.66	\$ 95.92	\$ 0.00	14.75
AR Economic Development Commission	92.00	58.33	33.66	0.00	1.00	5.00	8.00	0.00	8.00	\$ 0.00	\$ 0.00	0.00
Department of Commerce - Cabinet Level	47.33	28.33	19.00	0.00	2.00	-3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Commerce	1,805.99	1,139.97	665.97	0.00	128.00	-185.00	511.00	62.33	448.66	\$ 185.72	\$ 0.00	26.91

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since qtr. of prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	(Dec 2023) FY24 Q2	(Mar 2023) FY23 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3

Department of Corrections

Parole Board	22.00	18.00	4.00	0.00	0.00	-2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Sentencing Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Community Correction	1,549.00	1,154.33	229.66	165.00	-18.00	-175.00	10.00	0.00	6.66	\$ 2,175.12	\$ 2,772.14	187.75
Department of Correction	4,527.00	3,000.00	1,369.00	158.00	-128.00	-3.00	170.00	1.33	168.66	\$ 886,797.35	\$ 1,342.21	487.00
Department of Corrections - Cabinet Level	214.00	179.33	33.33	2.00	-1.00	7.00	0.00	0.00	0.00	\$ 51.17	\$ 292.71	74.25
Department of Corrections	6,315.00	4,354.66	1,635.99	325.00	-147.00	-173.00	180.00	1.33	175.32	\$ 889,023.64	\$ 4,407.06	749.00

Department of Education

Dr. Martin Luther King, Jr. Commission & Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Education	569.66	423.66	146.00	0.00	3.00	82.00	31.00	8.00	23.00	\$ 0.00	\$ 0.00	0.00
Department of Career Education	45.33	26.33	19.00	0.00	-1.00	-7.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Northwest Technical Institute	81.00	65.33	9.66	6.00	-1.00	-3.00	135.00	55.33	79.66	\$ 0.00	\$ 0.00	0.00
School for the Blind & Visually Impaired	99.00	74.66	23.00	2.00	-2.00	-10.00	17.00	0.00	17.00	\$ 754.48	\$ 0.00	65.08
School for the Deaf	151.00	116.33	30.66	6.00	6.00	-6.00	55.00	9.00	46.00	\$ 3,077.00	\$ 0.00	211.91
Arkansas State Library & Board	45.00	34.33	10.66	0.00	1.00	-1.00	10.00	2.00	8.00	\$ 0.00	\$ 0.00	0.00
Department of Higher Education	52.00	42.00	10.00	0.00	1.00	0.00	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00
Department of Education - Cabinet Level	91.00	66.66	24.33	0.00	5.00	10.00	6.00	0.00	6.00	\$ 0.00	\$ 0.00	0.00
Department of Education	1,134.99	850.30	273.31	14.00	12.00	65.00	275.00	75.33	199.66	\$ 3,831.48	\$ 0.00	276.99

Department of Energy and Environment

Geological Survey					0.00	-13.00						
Liquefied Petroleum Gas Board	6.00	6.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Oil and Gas Commission	55.00	50.00	5.00	0.00	2.00	24.00	27.00	7.00	20.00	\$ 0.00	\$ 0.00	0.00
Department of Environmental Quality	350.00	286.66	63.33	0.00	0.00	19.00	70.00	5.66	64.33	\$ 0.00	\$ 0.00	0.00
Department of Energy and Environment - Cabinet Level	64.00	47.66	16.33	0.00	0.00	-38.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	2.16
Department of Energy and Environment	475.00	390.32	84.66	0.00	2.00	-7.00	98.00	12.66	85.33	\$ 0.00	\$ 0.00	2.16

Department of Finance and Administration

Assessment Coordination Department	33.00	23.00	10.00	0.00	0.00	-2.00	3.00	0.00	3.00	\$ 0.00	\$ 0.00	0.00
Division of Budget & Finance (Management Services)	2,669.00	2,189.33	479.66	0.00	-11.00	20.00	141.00	48.66	92.33	\$ 10,857.19	\$ 0.00	0.00
Department of Finance and Administration - Cabinet Level	104.66	79.00	25.66	0.00	0.00	-4.00	20.00	0.00	20.00	\$ 281.39	\$ 154.53	5.83
Department of Finance and Administration	2,806.66	2,291.33	515.32	0.00	-11.00	14.00	164.00	48.66	115.33	\$ 11,138.58	\$ 154.53	5.83

Department of Health

State Board of Examiners in Counseling	4.00	2.33	1.66	0.00	-1.00	-1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Dietetics Licensing Board	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	\$ 0.00	\$ 5,171.05	0.00
State Board of Examiners in Speech Pathology & Audiology	2.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

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State Medical Board	34.00	24.66	9.33	0.00	-1.00	1.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	7.83
Minority Health Commission	9.00	6.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
AR State Board of Nursing	30.00	28.00	2.00	0.00	-1.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Board of Dispensing Opticians	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Board of Optometry	2.00	1.66	0.33	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Pharmacy	10.00	10.00	0.00	0.00	0.00	0.00	4.00	1.00	3.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Psychology	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Spinal Cord Commission	25.00	22.00	3.00	0.00	-1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Health Services Permit Agency	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.16
Department of Health	2,204.00	1,877.66	264.66	61.66	13.00	-81.00	235.00	58.00	177.00	\$ 1,438.00	\$ 918.76	80.66
Physical Therapy Board	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health - Cabinet Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health	2,338.00	1,989.31	286.98	61.66	9.00	-75.00	248.00	62.00	186.00	\$ 1,438.00	\$ 6,089.81	88.65
Department of Human Services												
DHS - Aging, Adult, and Behavioral Health Services	1,166.00	922.66	178.33	65.00	5.00	12.00	351.00	108.00	243.00	\$ 376,057.67	\$ 0.00	64.16
DHS - Child Care and Early Childhood Ed.					0.00	-161.00						
DHS - Children and Family Services	1,498.66	1,132.00	280.00	86.66	19.00	53.00	69.66	31.66	38.00	\$ 240,644.58	\$ 0.00	0.00
DHS - County Operations	1,942.00	1,751.66	177.66	12.66	30.00	144.00	37.00	24.33	12.66	\$ 223,086.18	\$ 0.00	1,046.91
DHS - Developmental Disabilities Services	2,503.00	1,869.00	408.66	225.33	8.00	34.00	198.00	32.33	165.66	\$ 449,152.47	\$ 0.00	3,720.41
DHS - Medical Services	95.33	80.33	12.00	3.00	1.00	21.00	5.00	3.00	2.00	\$ 2.59	\$ 0.00	0.00
DHS - Youth Services	122.00	89.33	8.66	24.00	8.00	9.00	37.00	2.00	35.00	\$ 5,108.56	\$ 0.00	259.00
DHS - Directors Office	692.66	522.33	127.33	43.00	-7.00	-38.00	30.33	7.33	23.00	\$ 18.26	\$ 0.00	3.00
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.66	1.33	\$ 0.00	\$ 0.00	0.00
DHS - Provider Services & Quality Assurance	213.00	136.66	29.33	47.00	6.00	3.00	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
Department of Human Services - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Human Services	8,233.65	6,504.97	1,221.97	506.65	70.00	77.00	737.99	210.31	527.65	\$ 1,294,070.31	\$ 0.00	5,093.48
Department of Inspector General												
Office of Medicaid Inspector General					0.00	-14.00						
Department of Inspector General - Cabinet Level	59.00	37.66	21.33	0.00	1.00	12.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Department of Inspector General	59.00	37.66	21.33	0.00	1.00	-2.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing												
Abstractors Board of Examiners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Accountancy	6.00	4.33	1.66	0.00	-1.00	-2.00	1.00	0.66	0.33	\$ 0.00	\$ 0.00	0.00
Appraiser's Licensing & Certification Bd	5.00	5.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

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	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	(Dec 2023) FY24 Q2	(Mar 2023) FY23 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3
State Board of Architects, Landscape Architects, and Interior Designers	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Auctioneers Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	0.66	0.66	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Barber Examiners	4.00	3.66	0.33	0.00	-1.00	-1.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Professional Bail Bondsmen Licensing Board	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Collection Agencies	4.00	2.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Contractors' Licensing Board	17.00	15.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Licensure for Professional Engineers & Professional Surveyors	6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Fire Protection Licensing Board	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Board of Registration for Professional Geologists	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Real Estate Commission	15.00	13.00	2.00	0.00	0.00	-1.00	2.00	2.00	0.00	\$ 0.00	\$ 0.00	0.00
Towing and Recovery Board	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	6.00	4.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	107.00	78.66	27.33	1.00	-1.00	-2.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Division of Labor	57.33	49.00	8.33	0.00	1.00	-1.00	0.66	0.66	0.00	\$ 0.00	\$ 0.00	30.83
Home Inspector Registration Board	0.00	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing - Cabinet Level	47.00	40.00	7.00	0.00	-1.00	1.00	1.33	1.00	0.33	\$ 0.00	\$ 0.00	0.00
Athletic Commission	1.33	1.00	0.33	0.00	0.00	0.00	1.66	0.00	1.66	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing	294.66	238.65	54.98	1.00	-2.00	-5.00	12.31	5.98	6.32	\$ 0.00	\$ 0.00	30.83
Department of the Military												
State Military Department	555.00	409.66	106.66	38.66	2.00	5.00	134.00	25.66	108.33	\$ 27,806.54	\$ 13,380.84	635.00
Department of the Military - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of the Military	556.00	410.66	106.66	38.66	2.00	5.00	134.00	25.66	108.33	\$ 27,806.54	\$ 13,380.84	635.00
Department of Parks, Heritage and Tourism												
Department of Arkansas Heritage	133.00	109.33	23.66	0.00	109.00	-4.00	64.00	43.00	21.00	\$ 77.57	\$ 0.00	94.16
Department of Parks and Tourism	729.00	625.00	104.00	0.00	5.00	3.00	952.00	359.66	592.33	\$ 323.95	\$ 0.00	411.58
Capital Zoning District Commission	3.00	2.00	1.00	0.00	0.00	0.00	1.00	0.33	0.66	\$ 0.00	\$ 0.00	0.00
Department of Parks, Heritage and Tourism - Cabinet Level	105.00	72.00	33.00	0.00	5.00	-7.00	11.00	3.00	8.00	\$ 0.00	\$ 0.00	0.00
Department of Parks, Heritage and Tourism	970.00	808.33	161.66	0.00	119.00	-8.00	1,028.00	405.99	621.99	\$ 401.52	\$ 0.00	505.74
Department of Public Safety												
Arkansas Crime Information Center	55.00	44.33	10.66	0.00	2.00	2.00	0.33	0.00	0.33	\$ 0.00	\$ 0.00	0.00
Commission on Law Enforcement Standards and Training	44.00	43.66	0.33	0.00	1.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Emergency Management	119.66	86.66	33.00	0.00	0.00	2.00	28.00	2.00	26.00	\$ 268.32	\$ 0.00	32.75
Arkansas State Police	1,042.00	948.33	93.00	0.66	7.00	35.00	20.00	9.33	10.66	\$ 159,161.97	\$ 0.00	1,555.50
State Crime Laboratory	160.33	146.66	13.66	0.00	4.00	4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

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	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	(Dec 2023) FY24 Q2	(Mar 2023) FY23 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3	avg. for FY24 Q3
Department of Public Safety - Cabinet Level	108.00	92.66	15.33	0.00	-5.00	3.00	2.00	0.66	1.33	\$ 0.00	\$ 0.00	0.00
Department of Public Safety	1,528.99	1,362.30	165.98	0.66	9.00	49.00	50.33	11.99	38.32	\$ 159,430.29	\$ 0.00	1,588.25
Department of Transformation and Shared Services												
Division of Building Authority	63.00	48.66	10.33	4.00	0.00	-4.00	9.00	1.00	8.00	\$ 0.00	\$ 0.00	7.66
Department of Information Systems	207.00	133.00	62.00	12.00	-3.00	-14.00	18.00	0.66	17.33	\$ 0.00	\$ 0.00	0.00
Arkansas Geographic Information Systems Office	13.00	12.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Transformation and Shared Services - Cabinet Level	28.00	20.33	6.66	1.00	1.00	-1.00	33.00	0.00	33.00	\$ 0.00	\$ 0.00	0.00
Statewide Shared Services	141.00	101.33	36.66	3.00	-3.00	1.00	10.00	0.33	9.66	\$ 0.00	\$ 0.00	0.00
Department of Transformation and Shared Services	452.00	315.32	116.65	20.00	-5.00	-18.00	71.00	1.99	68.99	\$ 0.00	\$ 0.00	7.66
Department of Veteran's Affairs												
Veterans Commission	308.00	142.33	59.66	106.00	0.00	5.00	37.00	0.00	37.00	\$ 38,029.89	\$ 0.00	34.75
Disabled Veterans Service Office	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Veterans Child Welfare Services	2.00	1.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Veteran's Affairs - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Veteran's Affairs	312.00	145.33	60.66	106.00	0.00	4.00	37.00	0.00	37.00	\$ 38,029.89	\$ 0.00	34.75
Subtotals: Executive Agencies and Cabinet Departments	27,949.60	21,388.43	5,488.44	1,075.63	196.00	-271.00	3,734.63	1,035.56	2,695.56	\$ 2,438,747.20	\$ 24,130.14	10,025.33
Judicial Agencies												
Court of Appeals	49.00	49.00	0.00	0.00	1.00	1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Admin. Office of the Courts	401.00	391.00	10.33	0.00	-6.00	-3.00	2.00	0.00	2.00	\$ 0.00	\$ 663.32	0.00
Office of Prosecutor Coordinator	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Supreme Court	74.00	67.00	7.00	0.00	1.00	-2.00	10.00	1.00	9.00	\$ 0.00	\$ 0.00	23.33
Judicial Discipline and Disability Commission	6.00	4.00	2.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Defender Commission	295.00	277.33	17.66	0.00	7.00	10.00	65.00	40.00	25.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Judicial Agencies	837.00	800.33	36.99	0.00	3.00	5.00	79.00	41.00	38.00	\$ 0.00	\$ 663.32	23.33
Legislative Agencies												
Arkansas Legislative Audit	295.00	260.00	35.00	0.00	-6.00	-3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Bureau of Legislative Research	134.00	115.00	19.00	0.00	-5.00	0.00	31.00	0.00	31.00	\$ 23.53	\$ 0.00	0.91
House of Representatives	44.00	23.33	20.66	0.00	0.00	-1.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Arkansas Senate	15.00	14.00	1.00	0.00	-1.00	0.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Legislative Agencies	488.00	412.33	75.66	0.00	-12.00	-4.00	40.00	0.00	40.00	\$ 23.53	\$ 0.00	0.91
Executive and Stand Alone Agencies												
Governor's Mansion	10.00	8.33	1.66	0.00	0.00	-1.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Game and Fish Commission	636.00	593.00	43.00	0.00	13.00	9.00	185.00	85.66	99.33	\$ 8,175.84	\$ 4,174.28	386.08

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Department of Transportation	4,358.00	3,791.00	291.00	276.00	40.00	161.00	200.00	21.66	178.33	\$ 548,539.15	\$ 123,886.72	282.79
Disability Determination for the SSA	595.33	486.66	108.66	0.00	-11.00	-1.00	20.00	11.66	8.33	\$ 39,211.12	\$ 0.00	0.00
State Board of Election Commissioners	10.00	7.66	2.33	0.00	1.00	0.00	20.00	0.00	20.00	\$ 0.00	\$ 0.00	0.00
Ethics Commission	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Service Commission	115.00	89.66	25.33	0.00	-5.00	1.00	11.00	0.00	11.00	\$ 0.00	\$ 0.00	0.00
AR Public Employee Retirement System	82.00	64.33	17.66	0.00	-3.00	1.00	6.00	1.00	5.00	\$ 0.00	\$ 0.00	0.00
Teacher Retirement System	87.00	72.00	15.00	0.00	1.00	4.00	20.00	14.00	6.00	\$ 0.00	\$ 0.00	0.00
AR Educational Television Network (AETN)	101.33	73.66	27.66	0.00	-2.00	-5.00	51.00	6.33	44.66	\$ 0.00	\$ 0.00	29.33
Subtotals: Executive and Stand Alone Agencies	6,015.66	5,207.30	532.30	276.00	34.00	169.00	517.00	140.31	376.65	\$ 595,926.11	\$ 128,061.00	698.20
Grand Totals:	36,082.26	28,517.70	6,216.04	1,351.63	212.00	-97.00	4,469.63	1,237.20	3,228.87	\$ 3,039,679.16	\$ 152,854.46	10,886.60