

FY26

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 35 OF ACT 1006 OF 2025

Agency: ACOM - AEDC- State Broadband Office Business Area Code: 0790
Program Title: Broadband Capital Projects - CPF
Granting Organization: U.S. Department of Treasury CFDA #: 21.029
Effective Date of Authorization: Beginning: 7/1/2025 Ending: 6/30/2026

Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information):
The U.S Treasury awarded the state \$158,086,576 from the Capital Projects Fund authorized under the American Rescue Plan Act. CPF funding may only be used for broadband projects and related administrative expenses (salaries, personal services, maintenance & operating expenses, professional fees, and sub grants. This request provides for the positions noted below. This request continues appropriation and personnel into FY2026 for continued operation of the program.

American Rescue Plan Act Program Funding

Func. Area: COMM Fund Code: FRP7905 Direct Funding: X
Funds Center: CA9 Internal Order/WBS Element: _____ State: _____
Continuation: X

		Program Funding Amount
Regular Salaries	\$	817,818
Extra Help		
Personal Services Matching	\$	137,687
Operating Expenses	\$	701,481
Conference & Travel Expenses	\$	39,131
Professional Fees	\$	4,522,980
Capital Outlay		
Data Processing		
Grants and Aid (CI: 04)	\$	104,594,123
Other:		
Other: 590:00:46		
Total	\$	110,813,220

Anticipated Duration of Federal Funds: 12/31/2026

State Technology Plan Approval


Date

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22181653	EC01	NEL1	502170	22181569	501:00:00	Commerce Program Coordinator	PC001P	SGS07	
22181653	EC01	NEL1	502170	22181645	501:00:00	Commerce Program Coordinator	PC001P	SGS07	
22181653	EC01	NEL1	502170	22181646	501:00:00	Fiscal Support Supervisor/Expert	FFS05P	SGS07	
22181653	EC01	NEL1	502170	22181647	501:00:00	Commerce Program Coordinator	PC001P	SGS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By:  5/9/25


Cabinet Secretary/Agency Director

Date

Cayce Raney 06/03/25

Office of Budget

Date

 5/28/25

Office of Personnel Mgmt

Date

KDR 05/13/25

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 152 OF 2024

FY25

Agency:COMM - AEDC - BroadbandBusiness Area Code:0790

Program Title:Broadband Capital Projects - CPF

Granting Organization:U.S. Department of TreasuryCFDA #:21.029

Effective Date of Authorization:Beginning:7/1/2024Ending:6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The U.S. Treasury awarded the State \$158,086,576 from the Capital Projects Fund authorized under the American Rescue Plan Act (ARPHA). CPF funding may only be used for broadband projects and related administrative expenses (salaries, personal service matching, maintenance & operating costs, professional fees and subgrants). This grant provides for four (4) positions. Requesting additional appropriation equal to the grant award and carryforward into FY25 for the continued operation of this program.

American Rescue Plan Act Program Funding

Func. Area: COMMFund Code: FRP7905Direct Funding: X

Funds Center: CA9/Internal Order/WBS Element: A.0790.ARPRESERVEPLCPFState: Continuation:

	Program Funding Amount
Regular Salaries	982,898
Extra Help	
Personal Services Matching	191,478
Operating Expenses	705,547
Conference & Travel Expenses	40,000
Professional Fees	5,655,717
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	145,889,011
Other:	
Other:	
Total	\$ 153,464,651

Anticipated Duration of Federal Funds:06/30/2021 - 12/31/2026

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
2216687	EC01	NEL1	422075	22181569		ACOM Division Manager	G010C	GS12	101,175
2216687	EC01	NEL1	422075	22181645		Business Operations Manager	A116C	GS08	65,265
2216687	EC01	NEL1	422075	22181646		Assistant Controller	A031C	GS11	90,670
2216687	EC01	NEL1	422075	22181647		Admin Service Manager	G076C	GS10	81,257

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



Cabinet Secretary / Agency Director

Robert Brech

06/06/24

Office of Budget


Date


Office of Personnel Mgmt

JLH 05-15-24

3/24/24

Date



PC 5-15-24