## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

Date:	7/31/2025			Grant ID:	25A60AP0001	36 01 00		Legislative Review Date:		
Agency: Division of Workforce S			Services - Office of Skills Development			Program	n Tit <b>l</b> e:	State Apprenticeship Expansion Formula (SAEF)		
Granting	Granting Organization:			U.S. Department of Labor				Grant #	:25A	.60AP000136
Effective I	Date of Auth	orization:		Beginning:	7/1/2	2025		Ending:	6,/30,	/2026
Appropria Apprentic businesse of Arkans well as in the numb 1): Extern	ation and poteship Expanses operating tass. As part of new occupater of participal partners	ositions will sion Formu in Arkansas of its mission ations and s pating comp through su	be used lla. This properties. The Office on, the office sectors. Since onies, Arka onies, Arka onies	to support the ogram aims to of Skills Deve is focused or co 2015, we have no pr	ne third round to expand registrelopment is tast or creating oppositive seen a sign ogram sponsors nal fees, 2) Re	of grant fund stered apprenti sked with oversortunities to expo nificant increase s. The federal g	ing from ceship a eeing a and reg e in regi rant fun	nugh information):  n the U.S. Departn as a workforce deve comprehensive appr istered apprenticeshi stered apprenticeshi ids will allow us to in p Database, 3) Pre-	elopment stenticeship of within exposed activity, in the	trategy supporting office for the State isting programs as noluding growth in following areas:
							14			
					Project-Gra	nt Funding				
Funds Center Code: Di Fund Code: FAE2			110 11 2000 MM			(	Continuation of Existing Program: Change in Existing Program:  New Program:			
			1 7 7 7 1 4 4 5 8 1 1 1 4 1 4 C.	New ral Funds	Sta Matchin	ate a Funds	N	Other latching Funds		Project Total
Regular S	alaries		awaran eus	ar uniqs	Manager March (1819)	9:1:01105	AND DESCRIPTION	14 COM 11 GOS - 1 SANS	A Table of Section and Automotive an	-
Extra Heli										
Personal Services Matching										
Operating Expenses									2	4
Conference & Travel Expenses										i=:
Professional Fees										-
Capital Outlay			4						1.60	
Data: Proc			r.						le e	9
	nd Aid (CI: 04	4)								-
Other: 59	•	.,		780,950						780,950
Other:										
Total			\$	780,950	\$	-	\$		\$	780,950
			Fı	nding Perce	ntages			<del>лаха.</del> Т	vpe of Fe	deral Grant
		leral		State	Other		otal		•	
FY26 FY27				<del>***</del>	11211		0% 0%	+	WIO	Α
FY28								}	Non-WIO	AX_
FY29 FY30								1		
	-								<u> </u>	
Anticipate	ed Duration o	of Federal F	unds:		6/30/2028		_/	Mylua C	1	18/15/20.
			8					State/Technology Plan uested for information tec ly Plans as submitted,	-	<b>Date</b> be in compliance with
	s to be esta Pers	ablished: (	iist each po	sition separa Position	Cmnt			Class		ınclassified positions only
Unit:	A STATE OF THE PARTY OF THE PAR		:Center	Numbera	- Item	Posi Workforce Deve			Grade P SPC01	Line Item Min.
			New New	New New		Workforce Deve				
				-999	- Ni-inz-24		77			
						10-				
				27 (5			_		-	
									-	-
State fund Governor:		e used to n	place feder	al funds when	r such funds ex	pire, unless app	ropriate	d by the General Ass	embly and	authorized by the
Approved	by	Del	Tilne	<u></u>				Kay Bu	inkl	ll.
Agen <b>cy Sec</b>	refary		Date	Office of B	Budget	Date		Office of Revionnel Mgm	ıtı	a 4 1 -
			SE N		08/05/2025	**		•		Revised 03/03/2025

Pole Carlle