

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST**  
**SECTION 34 OF ACT 168 OF 2026**

**Ex. M**

Agency: ACOM - State Broadband Office Business Area Code: 0790  
 Program Title: Broadband Capital Projects - CPF  
 Granting Organization: U.S. Department of Treasury CFDA #: 21.029  
 Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The U.S. Treasury awarded the state \$158,086,576 from the Capital Projects Fund authorized under the American Rescue Plan Act. CPF funding may only be used for broadband projects and related administrative expenses (salaries, personal services matching, maintenance & operating expenses, professional fees, and sub grants). This request provides for the continuation of appropriation and positions into SFY2027 for continued operation of the program.

**American Rescue Plan Act Program Funding**

Func. Area: COMM Fund Code: FRP7905 Direct Funding: X  
 Funds Center: CA9 Internal Order/WBS Element: \_\_\_\_\_ State: \_\_\_\_\_  
 Continuation: X

	Program Funding Amount
Regular Salaries	695,640
Extra Help	
Personal Services Matching	110,107
Operating Expenses	682,212
Conference & Travel Expenses	15,057
Professional Fees	3,819,388
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	27,782,505
Other: 590:00:46	
Other:	
<b>Total</b>	\$ <b>32,422,697</b>

Anticipated Duration of Federal Funds: 12/31/2026

<b>State Technology Plan Approval</b>	<b>Date</b>
---------------------------------------	-------------

Items requested for information technology must be in compliance with Technology Plans as submitted.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22181653	EC01	NEL1	502170	22181569	501:00:00	Commerce Program Coordinator	PC001P	SGS07	
22181653	EC01	NEL1	502170	22181645	501:00:00	Commerce Program Coordinator	PC001P	SGS07	
22181653	EC01	NEL1	502170	22181647	501:00:00	Commerce Program Coordinator	PC001P	SGS07	
22181653	EC01	NEL1	502170	22181646	501:00:00	Fiscal Support Supervisor/Expert	FFS05P	SGS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]*  
 Cabinet Secretary/Agency Director Date

Jessica Moore 06/02/26  
 Office of Budget Date

*[Signature]*  
 Office of Personnel Mgmt Date

*Kristen Robbins* 05/14/2026

*[Signature]* 05-14-2026

*[Handwritten note]*