

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

Ex. 01

Date: 5/1/2026 Grant ID: 47.083 Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission Program Title: EPSCoR - RII Track-1
 Granting Organization: National Science Foundation Grant #: 1946391
 Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Research Infrastructure Improvement Program: Track 1 (RII Track-1) is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources. Appropriation and the continuation of one position is needed to finalize all outstanding invoices and return any excess funds to federal partners.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: Z99
 Fund Code: FST0800
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|------------------------------|---------------------|----------------------|----------------------|---------------------|
| Regular Salaries | | | | - |
| Extra Help | | | | - |
| Personal Services Matching | | | | - |
| Operating Expenses | | | | - |
| Conference & Travel Expenses | | | | - |
| Professional Fees | | | | - |
| Capital Outlay | | | | - |
| Data Processing | | | | - |
| Grants and Aid (CI: 04) | | | | - |
| Other: 590:00:46 | 1,500,000 | | | 1,500,000 |
| Other: | | | | - |
| Total | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY27 | 100% | | | 100% |
| FY28 | | | | 0% |
| FY29 | | | | 0% |
| FY30 | | | | 0% |
| FY31 | | | | 0% |

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 10/28/2026

State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

| Org. Unit | Pers. Area | Pers. SubArea | Cost Center | Position Number | Ornt. Item | Position Title | Class Code | Grade | Line Item Maximum * |
|-----------|------------|---------------|-------------|-----------------|------------|----------------------------------|------------|-------|---------------------|
| 22166889 | ST01 | NEL1 | 421674 | 22142775 | CI:00 | Economic Development Coordinator | PED01P | SPC04 | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/29/26
 Agency Secretary/Director Date

Jessica Moore 06/02/26
 Office of Budget Date

[Signature] 6/10/26
 Office of Personnel Mgmt Date

Kristen Robbins 05/29/2026

Pete Carll 5/29/26

Ex. 02

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 05/08/26 Grant ID: W912JF-26-2-0001 Legislative Review Date: _____
 Agency: Department of the Military Program Title: Master Cooperative Agreement
 Granting Organization: Department of the Military Grant #: W912JF-26-2-0001
 Effective Date of Authorization: Beginning: 05/08/2026 Ending: 06/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This position will manage a \$4-6 million annual budget and supervises facility maintenance for more than 50 facilities statewide and at Camp Robinson. It leads strategic planning for all National Guard armories, manages future resource needs in the Long Range Construction Plan, and prepares high-level reports on budgets, construction and upcoming projects. The role also oversees the Energy and Sustainability program, monitoring utilities and identifying cost-saving opportunities.

Project-Grant Funding

Business Area Code: 9911
 Funds Center Code: DG8
 Fund Code: FDM0700
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|------------------------------|--------------------|----------------------|----------------------|--------------------|
| Regular Salaries | \$69,395 | | | \$69,395 |
| Extra Help | | | | |
| Personal Services Matching | \$24,110.79 | | | \$24,110.79 |
| Operating Expenses | | | | |
| Conference & Travel Expenses | | | | |
| Professional Fees | | | | |
| Capital Outlay | | | | |
| Data Processing | | | | |
| Grants and Aid (CI: 04) | | | | |
| Other: | | | | |
| Other: | | | | |
| Total | \$93,511.79 | \$ - | \$ - | \$93,511.79 |

| FY | Funding Percentages | | | Total | Type of Federal Grant |
|------|---------------------|-------|-------|-------|-----------------------|
| | Federal | State | Other | | |
| FY26 | 100% | | | 0% | WIOA _____ |
| FY27 | | | | 0% | Non-WIOA <u>X</u> |
| FY28 | | | | 0% | |
| FY29 | | | | 0% | |
| FY30 | | | | 0% | |

Anticipated Duration of Federal Funds: PERMANENT

State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Commt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|------------|-----------|--------------|-------------|-----------------|------------|--------------------------|------------|-------|---------------------|
| K911100037 | ML09 | NEL1 | K911100037 | NEW POSITION | 501:00:00 | Military Program Manager | IMP02C | SGS09 | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 WOOD, JEFFREY DO
Digitally signed by WOOD, JEFFREY DO
 DN: cn=JEFFREY DO, o=STATE OF UTAH, ou=OFFICE OF PERSONNEL MGMT, email=jwood@utah.gov, date: 2026.05.08 12:33:18 -0700

Jessica Moore 06/02/26
 Office of Budget Date
 5/12/26
 CTM

Kay Baunhill
 Office of Personnel Mgmt Date
 JLM
 05-0-2026 Revised 04/10/2024