

**QUARTERLY EMPLOYMENT REPORT**

**for State Agencies**

**Arkansas Code 19-4-609(b)**

**FIRST QUARTER, FY2020**

**July, August, September 2019**

**State Personnel Review Section**

**Budget and Fiscal Review Division**

**Arkansas Bureau of Legislative Research**

**December 09, 2019**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Average for Current Quarter	Last Month of Current Quarter	Last Month of Previous Quarter	Last Month of Same Quarter of Previous Year
	First Quarter FY2020	(Sep 2019) First Quarter FY2020	(Jun 2019) Fourth Quarter FY2020	(Sep 2018) First Quarter FY2019
Full-Time Positions	36,306.26	36,215.00	36,243.00	36,555.00
Full-Time Employees	30,787.68	30,675.00	30,717.00	30,886.00
Vacant Full-Time Positions				
Budgeted	4,796.09	4,851.00	4,829.00	4,821.00
Non-Budgeted	718.60	689.00	697.00	848.00
Extra Help Positions	4,395.28	4,390.00	4,621.00	4,817.00
Extra Help Employees	1,738.17	1,669.00	2,029.00	1,846.00
Vacant Extra Help Positions	2,656.83	2,721.00	2,592.00	2,971.00
Overtime Paid	\$ 2,034,354.55	\$ 2,324,012.50	\$ 1,814,343.02	\$ 1,501,490.56
Straight Time Paid	\$ 13,496.64	\$ 29,082.19	\$ 17,916.69	\$ 14,449.60
Compensatory Time Taken (hours)	26,523.83	13,494.00	15,654.85	14,755.25



# Quarterly Employment Report

for State Agencies

First Quarter FY2020 Monthly Average

FT Positions	FT Employees	FT Vacant	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees (Sep 2018) FY19 Q1	Extra Help Positions avg. for FY20 Q1	Extra Help Employees avg. for FY20 Q1	Extra Help Vacant avg. for FY20 Q1	Overtime Paid avg. for FY20 Q1	Straight Time Paid avg. for FY20 Q1	Comp. Time Taken avg. for FY20 Q1
avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1								

## Constitutional Officer Agencies

Office of the Governor	60.00	50.33	9.66	0.00	2.00	-1.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	167.00	160.66	6.33	0.00	2.00	1.00	10.66	3.33	7.33	\$ 3,928.54	\$ 0.00	121.50
Auditor of State	289.00	271.66	17.33	0.00	3.00	-2.00	5.00	1.33	3.66	\$ 0.00	\$ 0.00	0.00
Land Commissioner	45.00	39.00	6.00	0.00	0.00	1.00	5.00	2.00	3.00	\$ 0.00	\$ 0.00	0.00
Secretary of State	152.00	145.66	6.33	0.00	-1.00	3.00	45.00	3.66	41.33	\$ 0.00	\$ 0.00	132.08
Treasurer of State	35.00	32.66	2.33	0.00	1.00	-1.00	5.00	2.33	2.66	\$ 0.00	\$ 0.00	0.00
Subtotals: Constitutional Officer Agencies	751.00	701.97	48.98	0.00	7.00	1.00	77.66	12.65	64.98	\$ 3,928.54	\$ 0.00	253.58

## Executive Agencies and Cabinet Departments

### Department of Agriculture

Veterinary Med. Exam. Board	1.00	1.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	\$ 0.00	\$ 0.00	0.00
Agriculture - Livestock & Poultry Comm.	40.00	35.00	5.00	0.00	-101.00	-104.00	12.00	3.00	9.00	\$ 4,198.68	\$ 0.00	5.33
Natural Resources Commission	83.00	69.33	13.66	0.00	-2.00	0.00	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
Agriculture - State Forestry Commission	95.66	86.33	8.00	1.33	-254.00	-253.00	28.66	11.33	17.33	\$ 1,149.93	\$ 0.00	698.91
Agriculture - State Plant Board	42.33	39.00	3.33	0.00	-117.00	-116.00	15.66	9.33	6.33	\$ 0.50	\$ 0.00	8.16
Agriculture - Administration	399.00	349.66	46.66	2.66	472.00	471.00	114.66	59.33	55.33	\$ 10,786.05	\$ 0.00	970.58
Registration for Foresters Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Agriculture - Cabinet Level	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Agriculture	661.99	581.32	76.65	3.99	-1.00	-1.00	183.98	86.99	96.99	\$ 16,135.16	\$ 0.00	1,682.98

### Department of Commerce

Waterways Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Dev. Finance Auth.	65.00	53.00	12.00	0.00	1.00	-1.00	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Dept. of Aeronautics	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	72.00	67.00	5.00	0.00	-3.00	-3.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	10.66
State Insurance Department	189.00	156.00	33.00	0.00	0.00	-5.00	28.33	18.00	10.33	\$ 0.00	\$ 0.00	50.58
State Securities Department	37.00	34.66	2.33	0.00	0.00	0.00	2.00	1.33	0.66	\$ 0.00	\$ 0.00	0.00
State of Career Ed. - Rehabilitation Services	478.00	392.00	82.66	0.00	-27.00	-24.00	19.00	13.66	5.33	\$ 550.05	\$ 0.00	52.91
Department of Workforce Services	990.33	759.00	231.33	0.00	1.00	32.00	463.00	131.00	332.00	\$ 0.00	\$ 0.00	19.00



	F-1 Positions	F-1 Employees	F-1 Vacant budgeted	F-1 Vacant unbudgeted	Δ F-1 Employees since end of prev. qtr.	Δ F-1 Employees since end of prev. qtr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	(Jun 2019) FY20 Q4	(Sep 2018) FY19 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1
AR Economic Development Commission	107.00	76.66	26.33	4.00	-9.00	-16.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.37
Department of Commerce - Cabinet Level	13.00	11.66	1.33	0.00	12.00	12.00	16.00	0.00	16.00	\$ 0.00	\$ 0.00	0.00
Department of Commerce	1,959.33	1,557.98	393.98	4.00	-25.00	-5.00	541.33	163.99	377.32	\$ 550.05	\$ 0.00	133.52
Department of Corrections												
Parole Board	27.00	20.00	4.00	3.00	-2.00	-3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Sentencing Commission	3.00	2.00	1.00	0.00	-1.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Community Correction	1,501.33	1,347.66	153.66	0.00	9.00	22.00	10.00	1.00	9.00	\$ 2,666.43	\$ 0.00	355.66
Department of Correction	4,757.00	4,131.33	493.66	132.00	-35.00	-108.00	170.00	8.00	162.00	\$ 268,106.82	\$ 242.09	687.91
Riverside Technical Institute	36.00	30.33	4.66	1.00	1.00	-2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Corrections - Cabinet Level	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Corrections	6,327.33	5,534.32	656.98	136.00	-25.00	-89.00	180.00	9.00	171.00	\$ 270,773.25	\$ 242.09	1,043.57
Department of Education												
Dr. Martin Luther King, Jr. Commission & Board	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Department of Education	454.00	355.00	99.00	0.00	-52.00	5.00	17.00	0.00	17.00	\$ 0.00	\$ 0.00	0.00
Department of Career Education	48.00	34.00	14.00	0.00	-43.00	-44.00	2.66	0.66	2.00	\$ 27.55	\$ 0.00	2.00
Northwest Technical Institute	71.00	65.00	6.00	0.00	0.00	-2.00	135.00	58.33	76.66	\$ 0.00	\$ 0.00	0.00
School for the Blind & Visually Impaired	105.00	90.66	14.33	0.00	3.00	-1.00	17.00	1.00	16.00	\$ 1,359.70	\$ 0.00	1,106.83
School for the Deaf	160.00	137.33	22.66	0.00	1.00	-7.00	55.00	31.66	23.33	\$ 45,614.61	\$ 0.00	3,151.54
Arkansas State Library & Board	52.00	38.66	13.33	0.00	-2.00	-1.00	12.00	2.00	10.00	\$ 0.00	\$ 0.00	0.00
Department of Higher Education	55.00	43.33	11.66	0.00	1.00	9.00	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00
Department of Education - Cabinet Level	4.33	4.33	0.00	0.00	5.00	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Education	953.33	772.31	180.98	0.00	-87.00	-36.00	259.66	94.65	164.99	\$ 47,001.86	\$ 0.00	4,260.37
Department of Energy and Environment												
Geological Survey	29.00	26.00	0.00	3.00	-1.00	-1.00	21.00	5.00	16.00	\$ 0.00	\$ 0.00	1.00
Liquefied Petroleum Gas Board	6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Oil and Gas Commission	40.00	37.66	2.33	0.00	0.00	-2.00	6.00	4.00	2.00	\$ 0.00	\$ 0.00	0.00
Department of Environmental Quality	418.00	328.66	89.33	0.00	-7.00	-21.00	70.00	7.66	62.33	\$ 0.00	\$ 0.00	13.00
Department of Energy and Environment - Cabinet Level	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Energy and Environment	494.00	399.32	91.66	3.00	-7.00	-23.00	98.00	16.66	81.33	\$ 0.00	\$ 0.00	14.00
Department of Finance and Administration												
Tobacco Control Board	31.00	25.66	5.33	0.00	1.00	-4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Assessment Coordination Department	36.00	32.00	4.00	0.00	0.00	0.00	3.00	1.00	2.00	\$ 0.00	\$ 0.00	0.00
Division of Budget & Finance (Management Services)	2,749.00	2,247.00	502.00	0.00	-26.00	-206.00	160.00	31.33	128.66	\$ 17,439.11	\$ 520.83	965.66
Department of Finance and Administration - Cabinet Level	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Finance and Administration	2,817.00	2,305.66	511.33	0.00	-24.00	-209.00	163.00	32.33	130.66	\$ 17,439.11	\$ 520.83	965.66
Department of Health												



	F-1	F-1	F-1	F-1	F-1	Δ F-1	Δ F-1	Extra Help	Extra Help	Overtime	Straight Time	Comp. Time
	Positions	Employees	Vacant	Vacant	avg. for	Employees	Employees	Positions	Employees	Paid	Paid	Taken
	avg. for	avg. for	avg. for	avg. for	avg. for	since end of	since end of	avg. for	avg. for	avg. for	avg. for	avg. for
	FY20 Q1	FY20 Q1	FY20 Q1	FY20 Q1	FY20 Q1	prev. qtr.	prev. year	FY20 Q1	FY20 Q1	FY20 Q1	FY20 Q1	FY20 Q1
State Board of Examiners in Counseling	4.00	3.00	1.00	0.00	0.00	0.00	-1.00	2.00	2.00	0.00	\$ 0.00	0.00
Dietetics Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
State Board of Examiners in Speech Pathology & Audiology	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	3.00	2.66	0.33	0.00	1.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
State Medical Board	41.00	32.33	8.66	0.00	0.00	0.00	-1.00	2.00	0.00	2.00	\$ 0.00	3.33
Minority Health Commission	8.00	8.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
AR State Board of Nursing	30.00	29.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	\$ 0.00	51.08
State Board of Dispensing Opticians	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	0.00
State Board of Optometry	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
State Board of Pharmacy	11.00	9.00	2.00	0.00	0.00	-1.00	4.00	1.00	0.00	3.00	\$ 0.00	0.00
State Board of Examiners in Psychology	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	0.00
State Spinal Cord Commission	30.00	23.66	3.33	3.00	-2.00	-2.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
Health Services Permit Agency	5.00	3.00	1.00	1.00	-1.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
Department of Health	2,325.00	1,953.33	261.33	110.33	-24.00	20.00	235.00	49.66	185.33	\$ 1,973.07	\$ 562.14	309.16
Physical Therapy Board	2.00	1.33	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	1.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
Department of Health - Cabinet Level	1.66	1.66	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	0.00
<b>Department of Health</b>	<b>2,473.66</b>	<b>2,078.97</b>	<b>279.65</b>	<b>114.99</b>	<b>-24.00</b>	<b>15.00</b>	<b>247.00</b>	<b>52.66</b>	<b>194.33</b>	<b>\$ 1,973.07</b>	<b>\$ 562.14</b>	<b>363.57</b>
<b>Department of Human Services</b>												
DHS - Aging, Adult, and Behavioral Health Services	1,204.66	1,041.66	103.00	60.00	-19.00	-37.00	345.00	193.33	151.66	\$ 370,513.75	\$ 0.00	148.66
DHS - Child Care and Early Childhood Ed.	169.33	149.66	15.66	4.00	1.00	-1.00	13.00	7.00	6.00	\$ 1,020.09	\$ 0.00	17.08
DHS - Children and Family Services	1,242.33	1,112.66	98.00	31.66	-61.00	-5.00	65.00	37.33	27.66	\$ 219,027.35	\$ 0.00	2,627.58
DHS - County Operations	1,861.33	1,757.00	98.00	6.33	-32.00	38.00	30.33	24.66	5.66	\$ 6,269.82	\$ 0.00	217.75
DHS - Developmental Disabilities Services	2,586.33	2,084.33	315.00	187.00	16.00	-64.00	200.33	52.33	148.00	\$ 260,923.57	\$ 0.00	5,393.83
DHS - Medical Services	84.00	65.00	3.00	16.00	0.00	-6.00	5.00	5.00	0.00	\$ 0.00	\$ 0.00	0.00
DHS - Services for the Blind					0.00	-66.00						
DHS - Youth Services	107.66	88.66	18.33	0.66	1.00	33.00	36.00	5.66	30.33	\$ 213.74	\$ 0.00	157.66
DHS - Directors Office	713.00	605.33	90.33	17.33	3.00	69.00	34.33	15.00	19.33	\$ 89.79	\$ 0.00	16.41
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.33	0.66	\$ 0.00	\$ 0.00	0.00
DHS - Provider Services & Quality Assurance	225.33	191.00	31.33	3.00	-6.00	-12.00	16.33	5.00	11.33	\$ 4.20	\$ 0.00	0.00
Department of Human Services - Cabinet Level	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Department of Human Services</b>	<b>8,194.97</b>	<b>7,096.30</b>	<b>772.65</b>	<b>325.98</b>	<b>-96.00</b>	<b>-50.00</b>	<b>747.32</b>	<b>346.64</b>	<b>400.63</b>	<b>\$ 858,062.31</b>	<b>\$ 0.00</b>	<b>8,578.97</b>
<b>Department of Inspector General</b>												
Fair Housing Commission	10.66	7.66	3.00	0.00	0.00	1.00	1.33	0.33	1.00	\$ 0.00	\$ 0.00	0.00



	FY19 Positions	FY19 Employees	FY19 Vacant budgeted	FY19 Vacant unbudgeted	Δ FY19 Employees since end of prev. qtr.	Δ FY19 Employees (Sep 2018) FY19 Q1	Extra Help Positions FY20 Q1	Extra Help Employees FY20 Q1	Extra Help Vacant FY20 Q1	Overtime Paid FY20 Q1	Straight Time Paid FY20 Q1	Comp. Time Taken FY20 Q1
avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1
40.33	26.00	12.33	2.00	-1.00	1.00	2.00	0.00	2.00	0.00	\$ 0.00	\$ 0.00	0.00
8.00	8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
58.99	41.66	15.33	2.00	7.00	10.00	3.33	0.33	3.00	0.00	\$ 0.00	\$ 0.00	0.00
1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
9.00	9.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	\$ 0.00	\$ 0.00	17.83
4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
1.00	0.00	1.00	0.00	0.00	-1.00	1.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	\$ 0.00	\$ 0.00	0.66
4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
4.00	3.00	1.00	0.00	0.00	0.00	1.00	0.66	0.33	0.00	\$ 0.00	\$ 0.00	0.00
18.00	14.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
3.00	2.00	1.00	0.00	-1.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
1.00	1.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
15.00	13.66	1.33	0.00	-2.00	0.00	2.00	0.33	1.66	0.00	\$ 0.00	\$ 0.00	8.00
5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
7.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
115.00	86.00	25.66	3.33	-1.00	-3.00	2.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
95.00	77.66	13.33	4.00	0.00	4.00	2.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	113.91
1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
12.00	9.00	3.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
2.00	1.00	1.00	0.00	1.00	1.00	2.00	0.00	2.00	0.00	\$ 0.00	\$ 0.00	0.00
313.00	251.32	54.32	7.33	7.00	10.00	15.00	5.99	8.99	0.00	\$ 0.00	\$ 0.00	140.40
589.00	427.66	101.66	59.66	5.00	-17.00	134.00	45.33	88.66	\$ 232,893.67	\$ 309.14	\$ 0.00	797.33
1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
590.00	428.66	101.66	59.66	6.00	-16.00	134.00	45.33	88.66	\$ 232,893.67	\$ 309.14	\$ 0.00	797.33
169.00	140.66	28.33	0.00	-3.00	-9.00	69.00	50.66	18.33	\$ 11.60	\$ 0.00	\$ 0.00	54.41
804.00	727.33	76.66	0.00	0.00	-18.00	958.00	544.66	413.33	\$ 163.71	\$ 0.00	\$ 0.00	756.00
3.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	\$ 0.00	3.33



Department of Parks, Heritage and Tourism - Cabinet Level													
Department of Parks, Heritage and Tourism													
Department of Public Safety													
Arkansas Crime Information Center													
Commission on Law Enforcement Standards and Training													
Department of Emergency Management													
Arkansas State Police													
State Crime Laboratory													
Department of Public Safety - Cabinet Level													
Department of Public Safety													
Department of Transformation and Shared Services													
Division of Building Authority													
Department of Information Systems													
Arkansas Geographic Information Systems Office													
Department of Transformation and Shared Services - Cabinet Level													
Department of Transformation and Shared Services													
Department of Veteran's Affairs													
Veterans Commission													
Disabled Veterans Service Office													
Veterans Child Welfare Services													
Department of Veteran's Affairs - Cabinet Level													
Department of Veteran's Affairs													
Subtotals: Executive Agencies and Cabinet Departments		28,071.26	23,865.44	3,486.16	715.94	-55.00	-196.00	3,711.62	1,470.22	2,241.22	\$ 1,614,009.35	\$ 1,634.20	22,382.52
Judicial Agencies													
Court of Appeals													
Admin. Office of the Courts													
Office of Prosecutor Coordinator													
Supreme Court													
Judicial Discipline and Disability Commission													
Public Defender Commission													
Subtotals: Judicial Agencies		815.00	796.31	18.65	0.00	15.00	14.00	34.00	10.66	23.33	\$ 0.00	\$ 0.00	19.33
Legislative Agencies													
Arkansas Legislative Audit													
Bureau of Legislative Research													



	F-1 Positions	F-1 Employees	F-1 Vacant budgeted	F-1 Vacant unbudgeted	Δ F-1 Employees since end of prev. qtr.	Δ F-1 Employees since end of prev. year	extra Help Positions	extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	(Jun 2019) FY20 Q4	(Sep 2018) FY19 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1	avg. for FY20 Q1
House of Representatives	48.00	24.00	24.00	0.00	0.00	0.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Arkansas Senate	15.00	13.00	2.00	0.00	-1.00	-1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Legislative Agencies	491.00	410.99	79.99	0.00	1.00	-12.00	40.00	0.00	40.00	\$ 227.37	\$ 0.00	39.16
Executive and Stand Alone Agencies												
Governor's Mansion	10.00	9.00	1.00	0.00	0.00	0.00	4.00	1.00	3.00	\$ 0.00	\$ 0.00	0.00
Game and Fish Commission	630.00	587.00	43.00	0.00	-1.00	-13.00	185.00	118.66	66.33	\$ 0.00	\$ 11,862.44	3,399.33
Department of Transportation	4,697.00	3,715.33	981.66	0.00	-14.00	-6.00	235.00	86.33	148.66	\$ 355,151.43	\$ 0.00	318.16
Disability Determination for the SSA	429.00	350.00	79.00	0.00	4.00	4.00	20.00	9.33	10.66	\$ 61,037.86	\$ 0.00	110.25
State Board of Election Commissioners	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Ethics Commission	11.00	9.66	1.33	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Service Commission	114.00	99.66	14.33	0.00	-1.00	-5.00	11.00	0.00	11.00	\$ 0.00	\$ 0.00	1.50
AR Public Employee Retirement System	81.00	70.66	10.33	0.00	-2.00	1.00	6.00	1.66	4.33	\$ 0.00	\$ 0.00	0.00
Teacher Retirement System	87.00	75.00	9.33	2.66	1.00	2.00	20.00	13.33	6.66	\$ 0.00	\$ 0.00	0.00
AR Educational Television Network (AETN)	102.00	79.66	22.33	0.00	2.00	-2.00	51.00	14.33	36.66	\$ 0.00	\$ 0.00	0.00
Subtotals: Executive and Stand Alone Agencies	6,178.00	5,012.97	1,162.31	2.66	-10.00	-18.00	532.00	244.64	287.30	\$ 416,189.29	\$ 11,862.44	3,829.24
Grand Totals:	36,306.26	30,787.68	4,796.09	718.60	-42.00	-211.00	4,395.28	1,738.17	2,656.83	\$ 2,034,354.55	\$ 13,496.64	26,523.83