

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Ex. M

Date: 5/12/2020 Grant ID: 10.561 Legislative Review Date: _____

Agency: Department of Commerce, DWS- Adult Education Program Title: State Admin Matching Grants-SNAP

Granting Organization: Arkansas Department of Human Services Grant #: 4600041069

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Commerce, DWS - Adult Education section is providing Education and Training services for the Department of Human Services under their federal SNAP program. Our agreement with DHS was amended to extend the end date to 6/30/2021 and to provide \$1,832,239 additional funding for fiscal year 2020 and fiscal year 2021. This MFG requests the FY2020 portion of the amendment, \$916,120 (one-half of the amendment) to provide for FY2021 obligations disbursed in FY2021.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: Z03
Fund Code: FEA0201
Functional Area Code: COMM

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	158,000			158,000
Extra Help				-
Operating Expenses	25,000			25,000
Personal Services Matching	50,000			50,000
Conference & Travel Expenses	15,000			15,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	668,120	708,120		1,376,240
Other:				-
Total	\$ 916,120	\$ 708,120	\$ -	\$ 1,624,240

Funding Percentages

	Federal	State	Other	Total
FY20	56%	44%		100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
22166838	WE16	NEL1	361320	22176956	501:00:00	Grants Manager	G109C	GS09	
22166839	WE16	OAL1	361320	22176955	501:00:00	Grants Analyst	G180C	GS06	
22166835	WE16	NEL1	361320	22176957	501:00:00	ACE Program Advisor	E062C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/14/20
Agency Director Date

[Signature] 6/7
Office of Budget Date
cy 5/15/2020

[Signature]
Office of Personnel Mgmt Date
5/22/20
Revised 05/03/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: 2018-AR-BX-K005 Legislative Review Date: _____
 Agency: Arkansas Department of Corrections/Division of Community Co Program Title: ACC Technology-Assisted Treatment
 Granting Organization: Office of Justice Programs Grant #: 2018-AR-BX-K005
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Continuation of It provides for the installation/upgrade of required telecommunication technology and the provision of telehealth services in 15 Arkansas counties.

Project-Grant Funding

Business Area Code: 0185
 Funds Center Code: 510
 Fund Code: HCP485F
 Functional Area Code: SFTY

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-	-	-	-
Extra Help	-	-	-	-
Operating Expenses	443,981	-	-	443,981
Personal Services Matching	-	-	-	-
Conference & Travel Expenses	-	-	-	-
Professional Fees	-	-	-	-
Capital Outlay	-	-	-	-
Data Processing	37,494	-	-	37,494
American Recovery and Reinvestment Act of 2009	-	-	-	-
Other:	-	-	-	-
Other:	-	-	-	-
Total	\$ 481,475	\$ -	\$ -	\$ 481,475

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____

Non-WIA X

ARRA _____

Anticipated Duration of Federal Funds: 9/30/2021

Information 5/20/2020

DFA 105 State Technology Planning Date
 Items requested for information technology must be in
 compliance with Technology Plans as submitted to DFA
 105 State Technology Planning

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP14		345799	22176718	*5010000	ADC/DCC Program Advisor	M059C	GS05	
0485	CP14		345799	22176719	*5010000	ADC/DCC Program Advisor	M059C	GS05	
0485	CP14		345799	22176870	*5010000	ADC/DCC Program Advisor	M059C	GS05	
0485	CP01		345551	22176871	*5010000	Program Coordinator	G154C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/12/2020

Office of Budget
 04/25/2020

Date:

Office of Personnel Mgmt

Date: 5/12/2020

Revised 05/06/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: 1H79TI080172-01 Legislative Review Date: _____

Agency: Arkansas Department of Corrections/Division of Community Co Program Title: Enhancement of Benton Cty Adult

Granting Organization: _____ County of Benton Grant #: 1H79TI080172-01

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Continuation of Counselors providing individual and group services to the participants served under this grant

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP485F
Functional Area Code: SFTY

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	27,424			27,424
Extra Help				-
Operating Expenses				-
Personal Services Matching	10,969			10,969
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 38,393	\$ -	\$ -	\$ 38,393

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/30/20

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP02			22169754	*5010000	ADC/DCC Advisor	M059C	GS05	
0485	CP02			22169755	*5010000	ADC/DCC Advisor	M059C	GS05	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020
Agency Director Date

[Signature]
Office of Budget Date
JN 5/13/2020

[Signature]
Office of Personnel Mgmt Date
5/16/2020
Revised 05/02/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: R-18-192-RS1617 Legislative Review Date: _____
 Agency: Arkansas Department of Corrections/Division of Community Program Title: Residential Substance Abuse Treatment
 Granting Organization: DFA-IGS Grant #: R18-192-RS-1617
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of RSAT Special Needs Program-ECACC: Provide substance abuse treatment for offenders, weight prepares for successful reintegration into the community and assists with the reentry process; Medication Assisted Treatment: To provide an electronic mentor of screening and assessment to determine the need of MAT multiple RSAT sides; Trauma and Life Skills Curriculum ; To address the trauma specific needs of underlying issues through Seeking Safety and Life skills curriculum; domestic violence treatment -SWACC man's unit; to implement the Duluth Model; creating a process of Change Men Who Batter.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP485F
 Functional Area Code: SFTY

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	63,500	20,320		83,820
Extra Help				-
Operating Expenses	13,847	6,546		20,393
Personal Services Matching	29,236	9,356		38,593
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 106,583	\$ 36,222	\$ -	\$ 142,806

	Federal	State	Other	Total
FY20				0%
FY21	68%	32%		100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP01		346719	22167972	*5010000	Program Specialist	M058C	GS05	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/12/2020
 Agency Director

[Signature]
 Office of Budget Date: 5/13/2020

[Signature] Date: 5/20/20
 Office of Personnel Mgmt

**UTILIZATION REPORT
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MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
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A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: 4600042133 Legislative Review Date: _____

Agency: Arkansas Department of Corrections/Division of Community Co Program Title: SOR

Granting Organization: DHS Grant #: 4600042133

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Continuation of agreement between Arkansas Community Correction and Department of Human Services regarding the Medication assisted treatment services through the State Opioid Response Grant.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP485F
Functional Area Code: SFTY

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	177,134			177,134
Extra Help				-
Operating Expenses	109,012			109,012
Personal Services Matching	66,406			66,406
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 352,552	\$ -	\$ -	\$ 352,552

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/30/20

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP01		34551	22177081	*5010000	ADC/DCC Advisor	M059C	GS05	
0485	CP01		34551	22177080	*5010000	Substance Abuse Leader/ MAT	M048C	GS06	
0485	CP01		34551	22177083	*5010000	Behavioral Health Aide	M084C	GS03	
0485	CP01		34551	22177082	*5010000	ADC/ DCC Advisor	M059C	GS05	
0485	CP01		34551	22178105	*5010000	ADC/ DCC Advisor	M059C	GS05	
0485	CP01		34551	22178106	*5010000	ADC/ DCC Advisor	M059C	GS05	
0485	CP01		34551	22178107	*5010000	Substance Abuse Leader/ MAT	M048C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/12/2020
Director

[Signature] Date: _____
Office of Budget
JN 5/13/2020

[Signature] Date: 5/12/20
Office of Personnel Mgmt.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
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A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID: 93.686 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Infectious Disease -Ending the HIV Epidemic

Granting Organization: HRSA Grant #: UT8HA33917

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Funding allows Arkansas to expand access to HIV care and treatment in focus jurisdictions for people living with HIV through developed and enhanced innovative approaches to engage people who are newly diagnosed and those who are not engaged in care, and/or not virally suppressed. Arkansas will be able to focus on four key strategies: Pillar One: Diagnose all people with HIV as early as possible; Pillar Two: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar Three: Prevent new HIV transmissions by using proven interventions; and Pillar Four: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. These four key strategies will allow Arkansas to quickly diagnose people with HIV, link people with HIV to HIV primary care, and ultimately help each person living with HIV reach viral suppression which all are important steps toward ending the HIV Epidemic in the United States.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	539,673			539,673
Extra Help				
Operating Expenses	41,004			41,004
Personal Services Matching	169,323			169,323
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 750,000	\$	\$	\$ 750,000
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 20	100 %	%	%	100 %	WIA <input type="checkbox"/>
FY 21	100 %	%	%	100 %	Non-WIA <input type="checkbox"/>
FY 22	100 %	%	%	100 %	ARRA <input type="checkbox"/>
FY 23	100 %	%	%	100 %	
FY 24	100 %	%	%	100 %	

Anticipated Duration of Federal Funds: 02/28/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HI 98		610020	501:00:00	Grants Manager	G109C	GS09	
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N.S. 5/12/2020
Agency Director Date

Office of Budget Date

Kay B. ... 5/20/20
Office of Personnel Mgmt Date

DB 05/14/20

FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
 AND PERSONNEL AUTHORIZATION REQUEST**
 A.C.A. §19-7-501 ET SEQ.

FY 21

Date: 05/12/2020 Grant ID: CAC TANF Grant 2019 Legislative Review Date: _____
 Agency: Arkansas State Police Program Title: Administration
 Granting Organization: AR Dept of Work Force Svcs Grant #: TANF-2020-0620
 Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The purpose of this grant is to provide funding to the Arkansas State Police (ASP) for the development and expansion of the Children's Advocacy Program. ASP will implement and award a sub-award agreement to operate the program, which provides development, growth and continuation of Children's Advocacy Centers in the State of Arkansas so that every child victim has access to the free services.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8501
 Functional Area Code: SFTY

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,391			46,391
Extra Help				
Operating Expenses	78,639			78,639
Personal Services Matching	16,350			16,350
Conference & Travel Expense	3,750			3,750
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other Grants/Aid	2,348,257			2,348,257
Total	\$ 2,493,387	\$	\$	\$ 2,493,387
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 12/31/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum
SP01		456811	501:00:00	Grants Coordinator	G147C	GS07	
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-12-2020
 Agency Director Date

[Signature]
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date

AED

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: AR 180418-039 Legislative Review Date: _____

Agency: Department of Agriculture Program Title: NRCS Farm Bill

Granting Organization: USDA Grant #: NR187103XXXXC052

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this cooperative agreement is to secure 3 additional archaeologists support for NRCS in implementing Farm Bill Programs (EQIP, CSP, RCPP, CIG, ACEP and CRP). Due to the high number of Farm Bill applicants in FY17, current NRCS archaeological staff are experiencing delays in processing cultural resource reviews and completing associated field reviews. In an effort to ensure prompt service to Farm Bill participants additional archaeologists are needed to service cultural resource requests from NRCS field offices. The Arkansas Agriculture Department has agreed, through this cooperative agreement, to hire 3 qualified archaeologists to assist Arkansas NRCS with processing cultural resource requests during FY19, FY20 and FY21. These positions will ensure that Arkansas Farm Bill Participants receive timely processing of Farm Bill applications and contracts thus supporting Arkansas agricultural producers throughout the state.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37F
Fund Code: FFA9901
Functional Area Code: COMM

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	475,106			475,106
Extra Help				-
Operating Expenses	87,210			87,210
Personal Services Matching	193,354			193,354
Conference & Travel Expenses	87,210			87,210
Professional Fees				-
Capital Outlay				-
Data Processing American Recovery and Reinvestment Act of 2009				-
Other: Overtime	13,000			13,000
Other:				-
Total	\$ 855,880	\$ -	\$ -	\$ 855,880

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA X _____
ARRA _____

Anticipated Duration of Federal Funds: 08/01/2019-09/30/2021

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
	AD01		498570	22176360	501:00:00	Archaeologist	B076C	GS08	
	AD01		498570	22176361	501:00:00	Archaeologist	B076C	GS08	
	AD01		498570	22176362	501:00:00	Archaeologist	B076C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N. H. H. H. 5-11-20
Agency Director Date

[Signature]
Office of Budget Date

Kay P. [Signature]
Office of Personnel Mgmt Date

5/22/20
Revised 05/02/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: AR180913-015 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Forest Watersheds

Granting Organization: USDA Grant #: NR187103XXXC057

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
In Arkansas the majority of surface drinking water originates in forested watersheds. Protecting those sources of drinking water is by and large a matter of conserving the forest land cover in the watershed. The purpose of this grant is to provide better protection of drinking water sources in forest watersheds through improved forest management, stand improvement, reforestation, and afforestation. Two new foresters are to be hired to complete the technical assistance tasks required of the grants. Their responsibilities include forest assessment, consultation with the landowner on property objectives, developing forest management/reforestation plans, assisting with implementation and also assisting with applications for financial assistance.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	267,280	75,070		342,350
Extra Help				-
Operating Expenses	111,500	64,034		175,534
Personal Services Matching	69,493	19,518		89,011
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants & Aid	144,981			144,981
Total	\$ 593,254	\$ 158,622	\$ -	\$ 751,876

	Federal	State	Other	Total
FY20				0%
FY21	79%	21%		100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/01/2018 - 09/30/2021

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
	FC01		496829	22177151	501:00:00	Forester	B080C	GS07	
	FC01		496829	22177152	501:00:00	Forester	B080C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. H. H. H. 5-11-20
Agency Director Date

[Signature]
Office of Budget Date

Kay Bunnell
Office of Personnel Mgmt Date
5/20/20

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Date: 5/12/2020 Grant ID: 93.558/TANF Legislative Review Date: _____
 Agency: Department of Commerce, Division of Workforce Services Program Title: Temporary Assistance for Needy Fam
 Granting Organization: Department of Commerce, Division of Workforce Services Adult Educatic Grant #: 1901ARTANF
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division of Workforce Services, TANF program (Temporary Assistance for Needy Families) will collaborate with Adult Education to provide assessment, education/training, and skill development to low-income individuals in Arkansas. Restore Hope, a program created by Governor Hutchison, will also be a collaborative partner. Adult Education and Restore Hope will provide services to ex-offenders to improve the employment skills and family connections of parents who leave state jails and prisons.

Due to increasing demand, this program is expanding from two to eight counties and will be serving over three thousand reentry individuals and other TANF eligible clients. This growth requires additional personnel to manage the program effectively. Since the TANF requires specific reporting and management, they agreed to reimburse Adult Education 100% for the operations personnel.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: 203
 Fund Code: FEA0601
 Functional Area Code: COMM

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	30,000			30,000
Personal Services Matching	16,800			16,800
Conference & Travel Expenses	10,000			10,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	1,711,162			1,711,162
Other:				-
Total	\$ 1,827,962	\$ -	\$ -	\$ 1,827,962

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
			8810100200		501:00:00	ACE Program Advisor	E062C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: [Signature] 5/14/20
 Agency Director Date

[Signature] 5/15/2020
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date
 Revised 05/03/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/07/2020 Grant ID: 93.136 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Arkansas Overdose Data to Action Program
 Granting Organization: CDC Grant #: 1NU17CE924992-01-00
 Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: PHD0000

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	933,080			933,080
Personal Services Matching	16,857			16,857
Conference & Travel Expense	19,928			19,928
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other Sub-grant	1,579,981			1,579,981
Total	\$ 2,600,068	\$	\$	\$ 2,600,068
Add <input type="button" value="Remove"/>				

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 08/31/2021

DFA-Technology Planning Unit Date

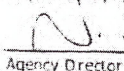
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22177925	610220	501:00:00	Epidemiologist	L028C	GS09	
Add <input type="button" value="Remove"/>							

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



Agency Director

Date

Office of Budget
Date

Date

Office of Personnel Mgmt

Date

5/14/2020
2020

Revised 05/17/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID: 93,426 Legislative Review Date: _____

Agency: Department of Health Program Title: AR Prevention and Management of Diabetes and

Granting Organization: CDC Grant #: NU58DP006556

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

With DP18-1815 funding, the ADH Chronic Disease Prevention and Control Branch in collaboration with key partners will build on the accomplishments and outcomes of the 1305 grant using a multi-pronged approach to improve diabetes and cardiovascular disease outcomes among Arkansians. Diabetes management and type 2 diabetes prevention strategies include: increased participation in ADA-recognized/AADE-accredited DSMES programs in underserved areas (A.1); DSMES coverage policy among employers (A.2); identification of people with prediabetes and referral to DPPs (A.4); collaboration with payers to expand DPP as a covered benefit for ADH employees (A.5); and DPP enrollment strategies (A.6). Cardiovascular disease prevention and management strategies include: increased adoption and use of electronic health records (EHR) and health information technology (HIT) to improve provider and patient health outcomes for undiagnosed and diagnosed hypertension (B.1); adoption

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	612,175			612,175
Extra Help				
Operating Expenses	1,234,985			1,234,985
Personal Services Matching	196,560			196,560
Conference & Travel Expense	8,045			8,045
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Others:				
Total	\$ 2,051,765	\$	\$	\$ 2,051,765
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/29/2023

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98	22176958	610124	501:00:00	ADH Nursing Program Coordinator	L026C	MP02	74,791
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/12/2020
Agency Director Date Office of Budget Date

[Signature] 5/12/2020
Office of Personnel Mgmt Date