UTILIZATION REPORT FY21

MISCELLANEOUS FEDERAL AUTHORIZATION REQUEST

L				A.C.	A. §19-7-50:	L ET SEQ.				
Date:	5/12/202	0		Grant ID:	10.5	61	-	Legislative Re	view Dat	e:
Agency:	Departme	nt of Comm	nerce, DWS	S- Adult Educa	ition	Progr	am Title:	State Admin N	1atching	Grants-SNAP
Granting (Organizatio	n:	Arka	nsas Departm	ent of Human	Services		Grant +	#: <u>4</u> 6	500041069
Effective I	Date of Aut	horization:		Beginnin	g: 7/1	1/2020	E	Ending:	6/30/	2021
Purpose o	f Grant / Ro	eason for a	ddition or o	change: (inclu	de attachments	as necessary to	provide th	orough informal	ion):	
Human Se and to pro	ervices unde ovide \$1,83	er their fed 12,239 addi	leral SNAP tional fund	program. Ou ing for fiscal	r agreement v year 2020 and	vith DHS was I fiscal year 20	amended 021. This	aining services to extend the MFG requests bursed in F202	end date	e to 6/30/202
				Pro	oject-Grant F	undina				
Business A Funds Cen	rea Code:		810 Z03	-			C			
Fund Code	::	FE	A0201					ition of Existing in Existing Prod		m. X
Functional	Area Code	: 0	MMC	_			New Pro		• \\	
			T	New	5	tate		Other	T	Project
			Fede	eral Funds	Matchi	ng Funds	Mato	thing Funds		Total
Regular Sa Extra Help				158,000)					158,000
Operating				25,000	.					75.000
2.	ervices Mat	china		50,000						25,000
2.00	& Travel I			15,000						50,000
Profession		LAPCHISCS		13,000						15,000
Capital Out										**
Data Proce										*
	sang Recovery ar	ıd								-
Reinvestme	ent Act of 2	2009								**
Other: Gra	ints & Aids			668,120		708,120				1,376,240
Other:								-		*
Total			\$	916,120	\$	708,120	\$	-	5	1,624,240
				nding Percer				Турс	of Fed	eral Grant
FY20 [eral %		State 44%	Other		otal 10%		WIA	4
FY21 FY22							1%			CONTRACTOR STREET
FY23					1		1%		Non-WI/	X
FY24 [1%		ARRA	-
Anticipated	Duration o	f Federal F	unds:	06	5/30/2021					
							items reque compliance	State Technology sted for information with Technology Planning	on technolo lans as sub	ogy must be in
Positions Org	to be esta Pers	blished: (ist each po	Sition separa Position	tely) Cmnt		7 7 7 7			fied positions only
Unit	Area	SubArea	Center	Number	Item	Positio	n Title	Class Code	Grade	Line Item Maximum *
22166838 22166839	WE16 WE16	NEL1 OAL1	361320 361320	22176956 22176955	501:00:00 501:00:00	Grants N Grants		G109C G180C	GS09 GS06	
22166835	WE16	NEL1	361320	22176957	501:00:00	ACE Progra			GS09	
itate funds authorized	will not be by the Gov	emor.	5/14/20		en such funds	expire, unles		riated by the G		
gency Direc	tor		Date	pmo	e of Budget	Date	-	office of Personn	el Mgmk	Daje, 6
				Y	y 5/15/	2020			10.	22/10

Revised 05/03/2019

Date.	5/11/2029	<u>0</u>		Grant ID	2018-AR	-BX-K005	Leg	islative Res	new Date	33
Agency:	ency: Arkansas Departmen			ions/Division (of Community	Co	Program Title: ACI	Technolo	gy-Assisti	ed Treatment
Granting C	Organization	1:		Office of	Justice Program	ms	······································	Grant 4	: 2018	-AR-BX-K005
Effective D	Date of Auti	nonzation.		Beginning	7.	1/2020	Endu	ıg:	6/30/2	2021
Continual		provides fo	r the insta				to provide thorough inreation technologi			of telebeall
				p	roject-Grant	Funding				
Business A Funds Cen	trea Code: iter Code:		H85 510	-			Continuation	of Existing	Program	n: X
Fund Code	area Code		P485F FTY	-			Change in El New Program	asting Prog		
gricocetto	raen coue	`		-						
			Fede	New craf Funds		State hing Funds	Oth Matchine			Project Total
Regular Sa	alaries .	***************************************		-						***************************************
Ara Help					-					
ipmating (Expenses			443,981	-					443,981
ersonal Se	ervices Mal	ching								
unference	e & Travel E	Expenses								
rofessiona	al Fees									
apital Out	llay									
ata Proce				37,494						37,494
	Recovery an ent Act of 2									
ther:										
ther:										
dal			3	481,475	\$		- s		5	181,475
				unding Perce				Туре	of Fede	eral Grant
FY20 [Fed	eral		State	Oth	er T	Total Dis			
FY21	100	09h					100%			
FY22 FY23			-		-		0% 0%		Non-WIA	×
FY24					1		0%		ARRA	
aticipatea	Duration o	f Federal F	unds:		9/30/2021		Minh	1	à	17/3
				sition separa	23		OFA IGS State Items reducated cropplance with IGS State Technic	for informatic factoriclessy P	on fections of lans as sub- i	gy must be in minted to DF4
Org	Pers	Pers	Cost	Position	Crnnt	T	2.24	Class	- fud they	Line Item
Unit 0485	Area CP14	SubArea	Center 345799	Number 22176718	1tem *5010000		C Program Advisor	Code M059C	Grade GS05	Maximum *
0485	CP14		345799	22176719	*5010000	ADC/DC	C Program Advisor	M059C	GSOS	
0185	CP14 CP01		345799 345551	22176870 22176871	*5010000 *5010000		C Program Advisor am Courdinator	M059C G154C	GS05 GS07	
0485										
0485										

Agency: A Granting Org Effective Date Purpose of G	ganization: te of Autho Grant / Rea	rization: son for a	ddition or c	ions/Division o Coun Beginning thange: (includ	of Community Control of Benton 3: 7/1 e attachments as p services to the	Proof	gram Title: E	ding:	of Bento 1H79 6/30/2	n Cty Adult T1080172-0
Granting Org Effective Dat Purpose of G Continuation	ganization: te of Autho Grant / Rea	rization: son for a	ddition or c	Coun Beginning hange: (includ	ty of Benton 7/1 e attachments as	/2020	End Frovide thoroug	Grant # ding:	6/30/2	T1080172-0
Effective Date of Continuation	te of Autho	rization: son for a	ddition or c	Beginning	g: 7/1 e attachments as	necessary to p	rovide thoroug	ding:	6/30/2	
Purpose of Continuation	Grant / Rea	son for a	ddition or c	hange: (includ	e attachments as	necessary to p	rovide thoroug	gh information)		2021
Continuation Business Are	Grant / Rea	son for a elors pro	ddition or c viding indiv	hange: (includ idual and grou	e attachments as p services to the	necessary to p e participants	rovide thoroug served under	gh information) this grant	:	
				D	roject-Grant F	nadina				
unds Center	a Code:	0	1485		oject-orant r	unung				
und Code:	r Code:		510 P485F					on of Existing		:X
unctional A	rea Code:	-	FTY	_			New Progr	Existing Program:	ram;	
				New	1 0	ate	T 7	Other	T	Project
			Fede	eral Funds		ng Funds		ing Funds		Total
Regular Salai	ries			27,424				200		27,42
xtra Help									-	
perating Ex	penses									
ersonal Sen	vices Match	ing		10,969						10,96
onference 8	k Travel Ex	penses								
rofessional I	Fees									
apital Outla	У									
ata Process	· ·									
merican Red einvestment										
ther:										
ther:										
otal			S	38,393	\$		\$	-	\$	38,39
			F	unding Perce	entages			Туре	of Fede	ral Grant
FY20	Feder	al		State	Other		Total			
FY21	1009	6	<u> </u>				0% 100%		WIA	
FY22 FY23			_				0%		Non-WIA	X
FY24							0%		ARRA	
										I
nticipated D	uration of	-eaeral F	unas:		09/30/20		DFA IGS Sta	ate Technology	Planning	Date
							Items request	ed for information	n technolo	gy must be in
ositions to	be estab	ished: /	list each re	osition separa	telv)			hnology Planning	ı.	ied positions on
Org	Pers	Pers	Cost	Position	Cmnt			Class		Line Item
		SubArea	Center	Number	Item *F010000		on Title	Code M059C	Grade	Maximum
Unit 0485	Area CP02	2007 ti Cu		22169754	*5010000	ALRIER	CAUVISOR		133113	
Unit				22169754 22169755	*5010000 *5010000		C Advisor C Advisor	M059C	GS05 GS05	

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

1					1. 315 / 50	z Ev Org.				
Date:	5/11/202	<u>0</u>		Grant ID:	R-18-192	-RS1617	Le	gislative Re	view Dat	e:
Agency:	Arkansas I	Departmen	t of Correct	ions/Division o	f Community	Progi	ram Title: Re	sidential Su	bstance	Abuse Treatn
Granting	Organization	1:		DF	A-IGS			Grant #	#:R18-	192-RS-1617
Effective	Date of Auti	norization:		Beginning	:7/1	1/2020	Endi	ng:	6/30/	2021
Continue successfu electronic ; To add	ation of RS al reintegration of mentor of the training of training of the trai	AT Specia on into th screening a uma specil	I Needs Pro e communi and assessn fic needs o	change: (include ogram-ECACC: ity and assists nent to determ f underlying is nt the Duluth I	Provide sub with the ree ine the need of sues through	stance abuse intry process; of MAT multipl Seeking Safet	treatment for Medication A e RSAT sides, ty and Life sl	or offender ssisted Tre ; Trauma ar kills curricu	s, weigh atment: nd Life Sl lum: dor	To provide a
				Pro	ject-Grant F	unding				
	Area Code:		485	_						
Funds Cel	nter Code:		510 P485F	-			Continuation Change in E			n: X
	al Area Code		FIY	_			New Program		lidin.	***************************************
		*		New	т	tate	T 04	ner	1	Design
			Fede	eral Funds		ng Funds	1	g Funds		Project Total
Regular S	ialaries	A STATE OF THE STA		63,500		20,320				83,820
Extra Help	р									
Operating	Expenses			13,847		6,546				20,393
Personal S	Services Mat	ching		29,236		9,356				38,593
Conference	ce & Travel E	expenses	1							
Profession	nal Fees									
Capital Ou	utlay									
Data Proc					***************************************					
	Recovery an									
Other:	ICHL ALL UI 2	005								296
Other:										-
Total			\$	106,583	¢	36,222	\$		\$	142,806
			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1						•	
	Fed	eral		nding Percen State	Cages Other	T	otal	туре	or rede	eral Grant
FY20 FY21	68	07		32%			0%		WIA	
FY22	00	70	\$ 900000 m	3270			00%		Non-WIA	X
FY23 FY24							0% 0%		ARRA	
							<u> </u>		ANNA	•
Anticipated	1 Duration o	f Federal F	unds:	9/	30/2021					<u> </u>
							DFA IGS State Items requested compliance with IGS State Techn	for information Technology P	on technolo lans as sub	gy must be in
Positions Org	to be esta Pers	blished: (list each po	Position Separat	cely) Cmnt			Class		fied positions only
Unit	Area	SubArea	Center	Number	Item	Positio		Code	Grade	Line Item Maximum *
0485	CP01		346719	22167972	*5010000	Program :	Specialist	M058C	GS05	
				1						
tate fund: uthorized	s will not be I by the Gov	used to r	eplace fede	eral funds whe	n such funds	expire, unles	s appropriate	ed by the G	eneral A	ssembly and
pproved b		A		1	1	11				
2000	200 01	121011 -	EURINANA	1/	KIN	1 /0/0	1/-	n.	1	. 0
gency Direc	ctor	CONO	5/12/2020 Date	Office	of Budget	Date	Office	A Percon	el Momt	123/20
			- Table 19	JN 5/1:			Onice	, Craurill	a. rgint	12012

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/11/202	20		Grant ID:	4600	0042133		Legisl	ative Revi	ew Date	2:
Agency:	Arkansas	Department	t of Correct	tions/Division	of Community	Co	Program Title	: SOR			
Granting (Organizatio	on:			DHS				Grant #:	46	00042133
Effective I	Date of Au	thorization:		Beginning	g:	7/1/2020		Ending:		6/30/	2021
Continuat	on of agr	eement bet	ween Arka	change: (includ nsas Commun ate Opiold Resi	ity Correction	as necessar n and Depa	y to provide thoi irtment of Hun	rough inf nan Ser	ormation): vices rega	arding t	he Medicati
				n		h Franklina					
Funds Cer Fund Code	Area Code: Iter Code: 2: Area Code	HC	485 510 P485F FTY	- - -	roject-Gran	c runaing		in Exist	F Existing I Ling Progra		1: X
			Fed	New eral Funds	Matr	State thing Funds	Mar	Other tching F	1		Project Total
Regular Sa	ilaries			177,134		g 1 01103	170	coming t	unus		177,13
Extra Help											******
Operating	Expenses			109,012							109,01
Personal S	ervices Ma	tching		66,406	1						66,40
	e & Travel										00,10
Profession	al Fees										
Capital Ou	tlay										
	essing Recovery a ent Act of										
Other:											
Other:			4								
Total			\$	352,552	\$		- s			S	352,55
	r	440.0		unding Perce	-				Туре	of Fede	eral Grant
FY20 [1 10 10 10 10 10	deral		State	Oth	ier	Total 0%	1		WIA	
FY21 FY22	10	00%					100% 0%			on-WIA	
FY23							0%	1	14:		**************************************
FY24							0%]		ARRA	
inticipated	Duration (of Federal Fi	unds:		09/30/20						
							Items requ compliance	ested for with Tec		technolo	Date gy must be in mitted to DFA
Org	Pers	Pers	ist each p	osition separa Position	tely) Cmnt	1		 -r		" unclassi	lied positions on Line Item
Unit 0485	Area	SubArea	Center	Number	Item		Position Title		Code	Grade	Maximum
0485 0485	CP01		34551 34551	22177081 22177080	*5010000 *5010000		C/DCC Advisor e Abuse Leade		M059C M048C	GS05 GS06	
0485 0485	CP01 CP01		34551 34551	22177083 22177082	*5010000 *5010000	Beha	vioral Health Ai	ide [M084C	GS03	
0485	CP01		34551 34551	22178105	*5010000		C/ DCC Advisor C/ DCC Advisor	-	M059C M059C	GS05 GS05	
0485	CP01		34551	22178106	*5010000	AD	C/ DCC Advisor	· [M059C	GS05	
DARE I	CP01		34551	22178107	*5010000	Substanc	e Abuse Leader	/ MATI	M048C	GS06	
0485											

Approved by:

15/12/2020

Office of Budget Date Office of Personnel Mgmt. 50 ptg/2/20

Revised 05/02/2018

05/11/20	020	Grant ID	93,686		Legis	slative Rev	iew Date:	
Arkansas De	partme	ent of Health	Program Title:	Infectio	us Disease	-Ending th	ne HIV E	oidemic
Organization:	HRSA		Grant #:		UT	8HA3391	7	
Date of Author	orizatioi	Beginning:	07/01/2020)	Ending	J:	06/30/20	021
f Grant / Rea	ason for	addition or change: (inc	clude attachments a	s necessa	ary to provide	therough in	formation)	:
and enhance or not virally by as possible vent new HA to get neede to quickly diag	ed imnov suppres e; Pillar V transn d preve gnose p	ative approaches to enga sed. Arkansas will be abl Two: Treat people with P inssions by using proven hition and treatment serve copie with HIV, link peop	age people who ar le to focus on four ITV rapidly and eff interventions; and ices to people who ble with HIV to HIV	e newly o key strat ectively to Pillar Fo need the primary	diagnosed and tegies: Pillar (to reach susta tur: Respond (tem. These for care, and ult	d those who One: Diagnoined viral s quickly to p our key stra imately hel	o are not ose all per suppression potential H tegies will in each per	engaged in ople with n; Pillar IIV allow
	egoregome comunication con ob				Andrews (1999)	o de la companya del companya de la companya del companya de la co	***************************************	The second secon
lrea Code:		0645			i Ž	142200		37
	-							X
Area Code:		HHS					r a m;	*-1
A		New	Stole					roject
		Federal Funds		1 5				Total
alanes		539,673						539,67
)		en e			anned and finally and a final			
Expenses	,	41 004		***************************************		2000 commence 1440 (144	The second secon	41,00
iervices Matel	hing	1	The same and the s			All processors and		169,32
c &Travel Exp	pense							107,32
al Fees	1				erect your restrictions and		•	Million Million and Artists
flay			and the second s			entransa entra	•	A. commence of the second
essina -								W. C.
	,				A CONTRACTOR OF THE PARTY OF TH			•
ent Act of 20	90							
***************************************		5 750,000			\$		S	750,00
								Remov
Continual				4.		Type	of Feder	al Grant
100	0/,	No reconstruction of the contract of the contr					AIW	3
100	υ/c	%	96	100	11/6			***************************************
100	o/o	%	%	100	9/6	R	on-WIA	***************************************
	-		(m) (***************************************	Market No. 7 Mark Transfer 177 A		ARRA	
100	-76 1	78	76.		70			·····
Duration of	Federa	Funds02/2	8/2021	_ L				
								Date v post se
to be estab	lished:	(list each position sepa	arately)	317	compliance with	a Technology		
Marie Carlos Carlos (Carlos Carlos Ca		and the second					· unclassif eq	t positions and.
Position Nii	mber	Cost Commitment Center Item	Posi	ion Title		Class Corte	Grade	Line Item Maximum'
		510020 501:00:00	Grant	s Manage	er	G109C	GS09	
7 ,		-1			**************************************			Remove
Is will not be	used to	replace federal funds	when such funds	expire, i	unless appro	priated by	the Gene	
and authoriz	used to	o replace federal funds he Governor.	when such funds	expire, i	unless appro	priated by	the Gene	
is will not be and authoriz	used to	o replace federal funds he Governor.	when such funds	expire,	unless appro	priated by	the Gene	
	Arkansas De Organization Date of Author of Author of Author of Arkansa and enhance or not virelly ly as possible vent new Hill to get needed or quickly dialeach virel suffer Code: 21 Area Code: 22 Area Code: 23 Area Code: 24 Area Code: 25 Area Code: 26 Area Code: 27 Area Code: 28 Area Code: 29 Area Code: 29 Area Code: 20 A	Drganization: HRSA Date of Authorization of Grant / Reason for lows Arkansas to expand enhanced innover or not virally suppressible pillar vent new HIV transmito get needed prever or quickly diagnose preach viral suppression whea Code: Area Code: Area Code: Area Code: Area Code: Area Code: Area Code: Federal 100 % 1	Arkansas Department of Health Drganization: HRSA Date of Authorization: Beginning: If Grant / Reason for addition or change: (inclows Arkansas to expand occess to HIV care and enhanced innovative approaches to engine or not virally suppressed. Arkansas will be ability as possible; Pillar Two: Treat people with Be ability as possible; Pillar Two: Treat people with Be ability as possible; Pillar Two: Treat people with Be ability as possible; Pillar Two: Treat people with HIV, link people quickly diagnose people with HIV, link people acch viral suppression which all are important streat code: Product	Arkansas Department of Health Drgamization: HRSA Date of Authorization: Beginning: 07/01/2020 If Grant / Reason for addition or change: (include attachments a lows Arkansas to expand access to HIV care and treatment in 6 and enhanced innovative approaches to engage people who are or not virally suppressed. Arkansas will be able to focus on four by as possible; Pillar Two: Treat people with HIV rapidly and efficient method prevention and treatment services to people who are or not virally suppressed. Arkansas will be able to focus on four by as possible; Pillar Two: Treat people with HIV rapidly and efficient when the HIV transmissions by using proven interventions; and to get needed prevention and treatment services to people who or quickly diagnose neople with HIV, link people with HIV to HIV each wrist suppression which all are important steps toward end or quickly diagnose neople with HIV, link people with HIV to HIV each wrist suppression which all are important steps toward end or quickly diagnose neople with HIV. In the people with HIV to HIV each wrist suppression which all are important steps toward end or quickly diagnose neople with HIV, link people with HIV to HIV each wrist suppression which all are important steps toward end or quickly diagnose. Project-Grant Funds wrist steps toward end or quickly diagnose neople with HIV. In the people with HIV to HIV each wrist suppression which HIV, link people with HIV to HIV each wrist suppression with HIV, link people with HIV to HIV each wrist suppression which HIV, link people with HIV transmissions by using proven interventions; and to get reach wrist suppression with HIV, link people with HIV transmissions by using proven interventions; and to get reach wrist suppression with HIV, link people with HIV transmissions by using proven interventions; and to get reach wrist suppression with HIV, link people with HIV transmissions by using proven interventions; and to get	Arkansas Department of Health Organization: HRSA Oate of Authorization: Beginning: 07/01/2020 If Grant / Reason for addition or change: (include attachments as necess) Iows Arkansas to expand access to HIV care and treatment in focus juris and enhanced innovative approaches to engage people who are newly or not virally suppressed. Arkansas will be able to focus on four key strain and enhanced innovative approaches to engage people who are newly or not virally suppressed. Arkansas will be able to focus on four key strain and enhanced innovative approaches to engage people who are newly or not virally suppressed. Arkansas will be able to focus on four key strain and enhanced innovative approaches to engage people who are newly or not virally suppressed. Arkansas will be able to focus on four key strain and enhanced innovative approaches to engage people who are newly or not virally suppressed with HIV, hith people with HIV peo	Area Code: 945 The Code: 34P The C	Program Title: Infectious Disease - Ending If Organization: HRSA	Program Title: Infectious Disease - Ending the HIV Endgramation: HRSA

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FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 619-7-501 ET SEO.

FY 21

			A.(C.A. §19-7-501 E	SEQ.				
Date:	05/12/2020		Grant ID	CAC TANF Grant	2019	_ Li	egislative Re	view Dat):
Agency:	Arkansas State F	olice		Program Title:	Admi	nistration		A A TOWN TO THE REAL PROPERTY OF THE PARTY O	
Sranting	Organization: AR	Dept of V	Vork Force Sv	vcs Grant #:		T	ANF-2020-0	620	
Effective	Date of Authorizal	tion:	Beginning	:07/01/202	20	End	ding;	06/30/	2021
urpose o	of Grant / Reason	for addition	on or change:	(include attachments	as neces	sary to provi	ide thorough i	nformation	n):
developm operate ti	ent and expansion	of the Chi provides of	ildren's Advocad Jevelopment, g	is to provide fundir cy Program, ASP wi rowth and continua free services.	ll implen	nent and aw	ard a sub-aw	ard agree	ement to
		***************************************	Pi	røject-Grant Fun	dina		*		
unds Cor und Code	Area Code: nter Code; e; I Area Code:	FL/	960 521 A8501 FTY	oject disiter in	ung		on of Existing Existing Prog am:		n: 🔀
		Fed	New leral Funds	State Matching Fur	nds		ther ng Funds		Project Total
Regular S	alaries		46,391	2.00.000	***************************************				46,39
Extra Help	7							1	.0,./-
Operating	Expenses		78,639				***************************************	-	78,63
Personal S	iervices Matching	To a second	16,350			Total Control of the		-	16.35
Conferenc	e &Travel Expense		3,750					1	3,75
Profession	al Fees						historia de la companio de la compa		
Capital Ou	tlay			\$					AND THE PROPERTY OF THE PROPER
Data Proce	essing							<u> </u>	
	Recovery and ent Act of 2009						····	1	MARKET CONTROL OF CONT
Other: Gra									
cta!		5	2,348,257						2,348,25
Add		5.3	2,:193,387	5		S		5	2,493,38
Y 20	Federal %		unding Perce	entages Other	To		Туре	of Feder	Remove al Grant
Y 21	100 %		%	26	100	%			
Y 22 Y 23	9/9		%	%		%	V	on-WIA	\boxtimes
Y 24	% %		%	%		%		ARRA	No. allower
 heinatod	Duration of Feder	al Eunde	12/	31/2020	T				
	to be established				I	Compliance v	ogy Planning C d for information with Fechnology y Planning Unit.	n technolog Plans as si	
ersonnel Area	Position Number	Cost Center	Commitment Item	Posi	tion Title	2	Class Code	Grade	Line Item Maximum
SP01		456811	501:00:00	Grants	Coordin	ator	G147Ç	GS07	- su
Add		.						V 40	Remove
ate fund:	s will not be used	to replace	e federal funds	when such funds	expire,	unless app	ropriated by	the Gen	
ssembly a	and authorized by	the Gove	rnor.	\mathcal{O}					

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/4/202	0_		Grant ID:	AR 180	418-039		.egislative Re	view Dat	
Agency:	Departme	ent of Agricu	ilture				Program Title: 1	RCS Farm Bi	li .	
Granting	Organizatio	on:		l	JSDA			Grant #	: NR187	103XXXXC052
Effective	Date of Au	thorization:		Beginning	g: <u>7/</u>	1/2020	En	ding:	6/30/	2021
The purp Programs archaeolo effort to from NRC archaeolo ensure th	oose of this (EQIP, CS ogical staff ensure pro CS field officogists to ass nat Arkansa	cooperative SP, RCPP. (are experier mpt service ces. The Are sist Arkansas	e agreeme CIG, ACEP Icing delay to Farm B kansas Agr S NRCS with I Participar	and CRP). It is in processing the processing of the processing of the processing of the processing of the processing the processing of the	e 3 additiona Due to the h g cultural res additional ar rtment has a ultural resour nely processi	al archaeol nigh numb ource revie rchaeologis greed, thro rce request ing of Far	ry to provide thois ogists support er of Farm Bill application. The complete some th	for NRCS in applicants in applicants in associate to service cultrative agreements 20 and FY20 and FY2	mplement on FY17, ed field resource tural resource tent, to it	current NRCS eviews. In an ource requests nire 3 qualified e positions will
Business .	Area Code:	0	400	Pro	ject-Grant I	Funding				
Funds Cei Fund Cod	nter Code: e:		37F 19901	-				on of Existing Existing Prog		1: X
Functiona	l Area Code		MM				New Progr		roin.	
				New	T	State	1 0	Other	1	Project
	4		Fede	eral Funds	1	ing Funds	Match	ing Funds		Total
Regular S				475,106						475,106
Extra Help										× 5
	Expenses			87,210	1					87,210
	Services Ma			193,354						193,354
conterenc Profession	e & Travel	Expenses		87,210						87,210
										^
Capital Ou	119,81									
	essing Recovery a lent Act of 3								***************************************	-
Other: Ov	vertime			13,000						13,000
Other:										-
Total		-	\$	855,880	\$		\$	****	5	855,880
	-			nding Percer	Contract of the contract of th			Туре	of Fede	eral Grant
FY20	Fed	deral	ı —	State	Othe	<u> </u>	Total 0%		WIA	
FY21 FY22	10	10%					100%			The second secon
FY23							0%		MOU-MIA	X
FY24					<u> </u>		0%		ARRA	-
		of Federal Fu			019-09/30/20	21	Items request compliance w	ate Technology ed for informatic ith Technology P Innology Planning	n technolo lans as sub	gy must be in
Org	Pers	Pers	Cost	sition separa Position	tely) Cmnt			Class	* unclass	Line Item
Unit	Area AD01	SubArea	Center 498570	Number 22176360	Item 501:00:00		sition Title	Code	Grade	Maximum *
	AD01 AD01		498570 498570	22176361 22176362	501:00:00 501:00:00	Arc	haeologist haeologist haeologist	8076C 8076C 8076C	G508 G508 G508	
pproved b	y: h. N-C	ernor.	S-11-70 Date		en such fund	s expire, u	nless approprie	ice of Personna	inli el Mgmt	

							<u> </u>			***************************************	······································	
Date:	5/4/202	<u>D</u>		Grant ID:	AR1809	013-015		Legisla	tive Re	view Dat	e:	
Agency:	Arkansas	Agriculture	Departmen	ıt			Program Tit	le: Forest	Waters	heds		
Granting	Organizatio	n:		,	JSDA				Grant #	: NR18	103XXXX	(C057
Effective	Date of Aut	horization:		Beginning	g:7/	1/2020		Ending:		6/30/	2021	
In Arkans by and la of drinkin afforestal responsib	sas the maj irge a matte ng water si tion. Two pilities inclu	ority of sur- er of conser- ources in f new forest ide forest	face drinkir ving the for orest wate ers are to assessme	change: (including water origin rest land cover resheds through the bired to int, consultat with implemen	nates in forest in the water: th improved complete the ion with the	ted waters shed. The forest ma le technic e landow	theds. Proto purpose of magement, al assistance mer on p	ecting those this grant stand imple tasks reproperty to	is to proveming the contract of the contract o	ces of dr rovide be ent, refo of the es, devi	etter prote restation grants.	ection , and Their
Diseines	A C1			Pro	ject-Grant I	Funding						
	Area Code: nter Code:		400 37N	-			Contin	nuation of	Existing	Program	n: X	
Fund Cod			0101	······································			Chang	ge in Existi				
runçuona	II Area Code	·	MMC	•			New I	Program:			*****	
			Ι	New	I	State		Other		T	Project	
Daniela - C			rede	eral Funds		ing Funds		atching Fu	nds	-	Total	
Regular S Extra Help				267,280		75,	070				342,	,350
Operating	Expenses			111,500		64,	034				175,	534
Personal S	Services Mat	ching		69,493		19,	518				89.	.011
Conference	ce & Travel I	Expenses										_
Profession	nal Fees											~
Capital Ou	ıtlay											-
	essing Recovery ar nent Act of 2				***************************************					***************************************		
	ents & Aid											**
Total	ants et Alu		1	144,981	 				***************************************		144,	
TOTAL			\$	593,254	\$	158,	622 \$		*	<u> \$</u>	751,	876
	Fed	eral		n <mark>ding Perc</mark> en State	itages Other	giral- T	T-1-1		Туре	of Fede	eral Gran	nt
FY20					Other		Total 0%	7		WIA		
FY21 FY22	79	1%		21%			100% 0%			Non-WIA		**
FY23							0%		275.0	IAOH-AATH		•
FY24					L		0%			ARRA		
Anticipated	d Duration o	f Federal Fu	ınds:	09/01/20	18 - 09/30/20)21					<u> </u>	
	to be esta	blished: (I	ist each po	sition separat	ely)		Items re complian	S State Tec quested for in ice with Tech e Technology	nformatio nology P	in technolo lans as sub i.		in FA
Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Po	sition Title	1	Class Code	Grade	Line Ite Maximu	1
	FC01 FC01		496829 496829	22177151 22177152	501:00:00 501:00:00		Forester Forester	E	3080C 3080C	GS07 GS07	THE REAL PROPERTY.	
pproved b	by the Gov	ernor.	5-11-20	eral funds whe	en such funds	s expire, u	nless appro	Kar-	Bu	inle	ssembly :	end
gency Direc	a.ut		Date	Office	9 Budget	Date		Office & P	'ersonne	Mgmt	Date	

Date:	5/12/202	20		Grant ID:	93.558	3/TANF		Legislative Re	eview Da	te:
Agency:	Departme	ent of Comr	nerce, Divis	ion of Workfo	rce Services		Program Title:	Temporary A	ssistance	for Needy F
Granting	Organizatio	on:epartme	nt of Comm	erce, Division	of Workforce	Services	Adult Educati	c Grant	#: 19	001ARTANF
Effective	Date of Au	thorization:		Beginning	j:7/	1/2020	E	Ending:	6/30,	/2021
to provid created to offenders Due to in individua	le assessme by Governou to improve acreasing de Is and other	ent, educati Hutchison the emplo emand, this	ices, TANF pon/training, will also byment skills program is ble clients.	orogram (Term and skill devi e a collaborate and family co expanding fr This growth re	porary Assisted partner of the partn	tance for N low-income Adult Educ parents w ight counti	ary to provide the seedy Families individuals in the second of the seedy for the second of the secon	 i) will collabora n Arkansas. R store Hope will jails and pris serving over ne the program 	estore He l provide ons. three th	ope, a progr services to ousand reen
				Pro	ject-Grant	Funding				
	Area Code: inter Code:	The second secon	0810 Z03	•						
Fund Cod		***************************************	A0601					ation of Existing in Existing Pro		m: X
Functiona	al Area Code	e; <u> </u>	OMM				New Pro		grann.	
			1	New	1	State		Other	T	Project
			Fede	eral Funds		ing Funds	Mate	thing Funds		Total
Regular S Extra Heli				60,000						60,00
	Expenses			20.000						
_	Services Ma	tchina		30,000	1					30,00
				16,800						16,80
Profession	ce & Travel	expenses		10,000					-	10,00
Capital O										
	essing Recovery a nent Act of 1									
	rants & Aids			1,711,162						1,711,16
Other:						***************************************		576 MILLION CONTRACTOR		**************************************
Total		**	<u> </u> \$	1,827,962	\$		- \$	*	\$	1,827,96
	For	ioral		nding Percen	-			Тур	e of Fed	eral Grant
FY20	rec	ieral	1	State	Othe	r	Total 0%		WI	۸
FY21 FY22	10	0%	Y				100%		441)	7
FY23					_		0% 0%		Non-WI	X
FY24							0%		ARRA	A
Anticipated	d Duration o	of Federal F	unds.	06	/30/2021				-	1
		, rederati	unus.	00	130/2021	***	DFA IGS S	tate Technolog	v Planning	I Date
							Items reque compliance	sted for informati with Technology	ion technoli Plans as sul	ogy must be in
ositions	to be esta	blished: (sition separat			IGS State To	echnology Plannin		ified positions on
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Po	sition Title	Class		Line Item
			8810100200	- Harrioci	501:00:00		ogram Adviso	Code r E062C	Grade GS09	Maximum
		-								
tate fund	s will not b	e used to r	eplace fede	ral funds whe	A Such fund	s exnire	inless appropr	risted by the	I Consert a	I manage bit -
uthorized	by the Gov	ernor.			Joseph Haller	/ LAPITE, U	, and the obt	racen by the t	seneral A	ssembly and
pppg/file	大人	10	-	1	In	. 1				
PARL	(m)	rester	5/14/20	, (,	15Kh	e le	5/20 11	n. B	11 1	wel
gency Dire	ctor		Date	defice	g Budget	Date	7 6	ffice of ersonn	el Marnt	Date

Date 5/15/2020

Date:	05/07/2020		Grant ID	93.136	O-Marina de descriptor de la compansión de	t.	egislative Re	view Dat	:e:	
Agency:	Arkansas Depar	tment of	Health	Program Title:	Arkai	nsas Overd	lose Data to	Action	Program	
Granting	Organization: <u>CD</u>	<u>c</u>	Name of the second designation of the second	Grant #:		1NU	17CE92499	2-01-00		
Effective	Date of Authoriza	ition:	Beginning:	07/01/202	0	En	ding:	06/30	2021	
Purpose (of Grant / Reason	for additi	on or change: (i	nclude attachments	as nece	ssary to prov	ide thorough	nformatio	n):	
Substance increased overdose	e Misuse and Injure ease of use of the surveillance and o	unaing is e y Preventio Prescripti revention	expected to total on Branch within on Drug Monitor linkages to care	warded an Overdo \$10,552,203 over the Center for Hes ing Program and e for substance use AR Drug Director.	a perio alth Pro ducatio	d of 3 years. tection. Th	. The grant in the second the second in the	s manage ne projec	ed by the ts related to	
***************************************	Carried County and Carried Count		Dec	icet Creat E.	41					
	Area Code:	0	645	ject-Grant Fund	aing					
Funds Cei Fund Cod	nter Code:		34P			Continuati	on of Existin	g Prograi	n:	
	e. I Area Code:		00000 00000			Change in New Progr	Existing Pro am:	gram:	X	
		1	New	State	***************************************	-	Other	1	Project!	
0	-1	Fed	deral Funds	Matching Fun	ds	Matchi	ing Funds		Total	
Regular S		-	50,222					C		
Extra Help		1								
	Expenses		933,080				Westernament of the second of	,	933,08	
	Services Matching	- (-) 4 ; 	16,857						16,85	
Anna y	e & Travel Expense	-	19,928				***************************************		19,92	
Profession										
Capital Ou	·	1								
Data Proce		1 								
	Recovery and ent Act of 2009									
Other Sct	grant		1,579,981		· · · · · · · · · · · · · · · · · · ·			1		
Total		13	2,600,068	\$		\$		3	1,579,981 2,600,068	
Add					Marie de la companya				Remove	
									1	
	T-21		Inding Percer				Туре	of Fede	ral Grant	
TY 20	Federal 100 %		State %	Other %	To 100	tal		WIA		
FY 21	100 %	9	%	%	100	%				
FY 22	100 %		%	%	100	%		AIW-nol	<u>ث</u>	
FY 23 FY 24	% %		%	%		%		ARRA		
-					T	70				
nticipated	Duration of Fede	ral Funds	08/3	1/2021	_	DEA-Tackania	ogy Planning (Date	
							d for information			
sitions t	o be establishe	d: (list ea	ch position sepa	arately)		n compliance v	with Technology y Planning Unit.	Plans as si	abmitted to	
								· unclassing	d pastras con.	
ersonnel Area	Position Number	Cost Center	Commitment Item	Pasit	ion Titl	e	Class Code	Grade	Line Item Maximum*	
HL47	22177925	610220	501:00:00	Epide	miologi	st	L028C	GS09	1	
Add		***************************************				***************************************		i	Remove	
tate funds	s will not be used	to replace	e federal funds	when such funds	expire,	unless app	ropriated by	the Gen		
SECULORY OF	mu authorized by	the Gave	rnor.		1			21.00 13541	- Ad 3	
iproved p	W. C -	5/14/	2020 /	20	rl		n		,	
L	7 کی .	to '	- 1/	when	6/2	- 10	an P	lun	un	
Jency Drec	tor	Date	Office o	Budger Date	9	om	ce of Prsonn	el Mgmt	Date	
			DB-05	/14/2020						

Date:	05/11/2020	Grant ID	93,426		Leg	islative Re	view Date	
Agency.	Department of He	ealth	Program Title:	AR Pr	evention an	d Manage	ment of (Diabetes an
Granting	Organization: CDC		Grant #:		NU	58DP006	556	
Effective	Date of Authorizat	ion: Beginning:	07/01/202	0	Endir	ng:	06/30/2	2021
Purpose	of Grant / Reason i	for addition or change: (i	include attachments	as necess	sary to provide	thorough i	nformation):
disease of participat employer a covered managen	putcomes among Ark tion in ADA-recogniz (S (A.Z); identification d benefit for ADH en ment strategies inch	ADH Chronic Disease Pricomes of the 1305 grant transans. Diabetes managed/AADE-accredited DSA nof people with prediabenployees (A.S); and DPP ede: increased adoption provider and patient heal	t using a multi-pron ement and type 2 d MES programs in un etes and referral to enrollment strategie	ged appi liabetes derserve DPPs (A. is (A.6).	roach to impr prevention st d areas (A.1) 4); collabora Cardiovascul	ove diabet rategies ind ; DSMES c tion with p ar disease	es and car clude: incr overage p ayers to e preventior	diovascular eased olicy among xpand DPP as i and
Section of States :	The second section is a second section of the second section of the second section sec		oject-Grant Fund		.u and angin	osed type.	terraiori (O	. v y, edoptiog
	Area Code:	0645	ojece drant runt	mig				
Funds Ce Fund Cod	enter Code:	34P			Continuation			: []
	al Area Code:	PHD0000 HHS			Change in Ex		gram:	X
		nna			New Progran	n;		i
	·	New Federal Funds	State Matching Fun	ds	Oth Matching		1	Project Total
Regular S	Salones	612,175	1		1400			612,17
Extra Hel	In	An included to be a second or page.	S of Comment of 2.	Î	- condition ()	Commence of Commence and		012,17
Operating	g Expenses	1,234,985	-	1		Charles and the second	***	1 324 000
Personal	Services Matching	196,560					West transfer of the second of	1,234,98
Conferen	ce & Travel Expense	8,045						196,560
Protession	nal Fees	0,013		Name and the			V. Sillie Sheller Street	8,04
Capital O	utlay	<u> </u>	Aug	(Alleran		- Charles Contraction of the Con	1	
Data Proc	essing	· ·		elicas) maistrianis in the			-	
	Recovery and	1					<u> </u>	
Reinvestn	ment Act of 2009						4	
Others:								And the second s
Others:				•	A CONTRACTOR OF THE CONTRACTOR		1	
otal		\$ 2,051,765	S		s		\$	2051766
Add	1		***************************************				1-3	2,051,765
	Federal	Funding Perce State	ntages Other	Tot	al	Туре	of Feder	Remove al Grant
FY 17	100 %	%	%		%		WIA	Ļ
Y 18	100 %	%	%	100	%	ſ	lon-WJA	\boxtimes
Y 20	100 %	%	%	100	%			
Y 21	100 %	%	%	100	%		ARRA	
nticipated	d Duration of Feder	at Funds 06/2	29/2023				Т	1
		ar runos			FA IGS State 1	Fechnology	Planning	Date
ositions	to be established	l: (list each position sep	jarately)	ite	oms requesten i compliance with FA IGS State Te	for information Technology	n technolog Flans as su	y must be bruitted to
ersannel		Cost Commitment	******					Gr 66 & 99 only
Area	Position Number	Cost Commitment Center Item	Posit	ion Title		Class	Grade	Line Item Maximum*
HL98	22176958	610124 501:00:00	ADH Nursing Pr	ogram (Coordinator	L026C	MP02	74,79:
Add		***					ľ	Remove
tate func	ds will not be used and authorized by	to replace federal funds	when such funds	expire, ı	unless appro	priated by	the Gene	
pproved	one dethorsed by	5/12/2020	RRA C	17	11 -	2.	. 1. 1	. 0
gency Dire	ector		of Budget Date	1	la	o Pac	inal	<u> </u>
21	enter the second	(of Budget Dati /12/20	8	Office	t of Personn	el Hgmt	12-0