

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY20

Ex. N

Date: 5/12/2020 Grant ID: 93.558/TANF Legislative Review Date: _____

Agency: Department of Commerce - DWS Adult Education Program Title: Temporary Assistance for Needy Fam

Granting Organization: Department of Commerce - Division of Workforce Services Grant #: 1901ARTANF

Effective Date of Authorization: Beginning: 5/1/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
The Division of Workforce Services, TANF program (Temporary Assistance for Needy Families) will collaborate with Adult Education to provide assessment, education/training, and skill development to low-income individuals in Arkansas. Restore Hope, a program created by Governor Hutchison, will also be a collaborative partner. Adult Education and Restore Hope will provide services to ex-offenders to improve the employment skills and family connections of parents who leave state jails and prisons.

Due to increasing demand, this program is expanding from two to eight counties and will be serving over three thousand reentry individuals and other TANF eligible clients. This growth requires additional personnel to manage the program effectively. Since the TANF requires specific reporting and management, they agreed to reimburse Adult Education 100% for the operations personnel.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: Z03
Fund Code: FEA0601
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	30,000			30,000
Personal Services Matching	16,800			16,800
Conference & Travel Expenses	10,000			10,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	1,711,162			1,711,162
Other:				-
Total	\$ 1,827,962	\$ -	\$ -	\$ 1,827,962

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
			3810100200		501:00:00	ACE Program Advisor	E062C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/14/20
Agency Director Date

[Signature] 5/15/2020
Office of Budget Date

[Signature] 6/01/20
Office of Personnel Mgmt Date
Revised 05/03/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/01/2020 Grant ID: 93.686 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Infectious Disease -Ending the HIV Epidemic
 Granting Organization: HRSA Grant #: UT8HA33917
 Effective Date of Authorization: _____ Beginning: 07/01/2019 Ending: 05/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Funding allows Arkansas to expand access to HIV care and treatment in focus jurisdictions for people living with HIV through developed and enhanced innovative approaches to engage people who are newly diagnosed and those who are not engaged in care, and/or not virally suppressed. Arkansas will be able to focus on four key strategies: Pillar One: Diagnose all people with HIV as early as possible; Pillar Two: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar Three: Prevent new HIV transmissions by using proven interventions; and Pillar Four: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. These four key strategies will allow Arkansas to quickly diagnose people with HIV, link people with HIV to HIV primary care, and ultimately help each person living with HIV reach viral suppression which all are important steps toward ending the HIV Epidemic in the United States.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	539,673			539,673
Extra Help				
Operating Expenses	41,004			41,004
Personal Services Matching	169,323			169,323
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other				
Total	\$ 750,000	\$	\$	\$ 750,000
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 02/28/2021

DFA-Technology Planning Unit

Date

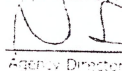
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610020	501:00:00	Grants Manager	G109C	GS09	
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



Agency Director

Date

5/12/2020

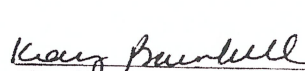
Office of Budget

Date

05/14/2020

Office of Personnel Mgmt

Date



5/22/20