AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 38 OF ACT 997 OF 2021									
\gency:	Arkansas Department of	f Health		Business Area Code:	0645				
Program Title:	National Initiative to A			g Populations at High-Risk and Underserved, Including ns and Rural Communities					
Granting Organization: Centers for		ease Control and Preventi	on	CFDA #: <u>93.391</u>					
Effective Date of Auth	norization:	Beginning:	7/1/2021	Ending:	6/30/2022				
liscriminatory practic	es that have put certain g	groups at higher risk for c	liseases like COVID-: nation against the se		y of COVID-19 infection				
Functional Area Code: HHS Funds Center Code:		Inte	Fund C rnal Order/WBS Elen						
			Program	Funding Amount					
Regular Salaries					663,410				
ēxtra Help					2,213,530				
Personal Services Ma	tching				799,654				
Operating Expenses				1,018,680					
Conference & Travel	Expenses								
<sup>2</sup> rofessional Fees									
Capital Outlay				470,000					
Data Processing									
Grants and Aid (CI: 0	)4)				34,503,764.00				
Other: Indirect Costs					742,672				

\$ Total

Anticipated Duration of Federal Funds:

Other:

06/01/2021 - 05/31/2023

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. \* unclassified positions only

40,411,710

Positions to be established: (list each position separately)

Positions to be established:		(list eacn	position se	parately)				- Unclassi	teo posicions univ
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
22173583			609068		501:00:00	ADH Branch Manager	L013C	GS11	
22173583			609068		501:00:00	Chief Epidemiologist	L019N	GS12	
22173583			609068		501:00:00	Public Information Manager	P004C	GS09	
22173583			609068		501:00:00	Health Program Specialist III	L043C	GS08	
22173583			609068		501:00:00	Nurse Practitioner	L018N	MP04	
22173583			609068		501:00:00	Health Program Specialist II	L048C	GS07	
22173583			609068		501:00:00	Research & Statistics Manager	A072C	GS07	
22173583			609068		501:00:00	Public Information Manager	P004C	GS09	
	v						10000000000000000000000000000000000000		
							Non-		

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: <u>Jac R Romers</u> 7/4/21 Cabipet Secretary/Agency Director Date Office of Budget Date Date Office of Personnel Mgmp/7/Dev

507/6/21

nc