

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 08/05/2021 Grant ID 93.323 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases  
 Granting Organization: Centers for Disease Control Grant #: 5 NU50CK000538-03-00  
 Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to participate in optional surveillance data collection on COVID-19 during pregnancy through the Surveillance for Emerging Threats to Mothers and Babies Network (SET-NET). The surveillance will be used to monitor the impact of COVID-19 to mothers and babies includes the collection of information about illness course, obstetric history, and pregnancy and birth outcomes among pregnant women and their infants. This award will provide critical financial and technical resources and support to the SET-NET program to have full monitoring of pregnant women with laboratory evidence of SARS-CoV-2 infection to monitor pregnancy, fetal, birth, and infant outcomes. This funding will support a state-level coordinator and additional staff to conduct activities, such as data abstraction, data management, and reporting to CDC.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PV  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc. CI:51	300,000			300,000
<b>Total</b>	\$ 300,000	\$	\$	\$ 300,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 07/31/2024

**DFA-Technology Planning Unit** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47		610220	501:00:00	Epidemiologist	L028C	GS09	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Jose R. Roman 10/8/21  
 Agency Director Date

John P. ... 11-4-21  
 Office of Budget Date

Kay Bernhill AD  
 Office of Personnel Mgmt Date

PA 10/8/21