Director Kay Barnhill



Department of Transformation and Shared Services

Governor Asa Hutchinson
Secretary Amy Fecher

December 10, 2021

The Honorable David Wallace, Co-Chairperson
The Honorable David Hillman, Co-Chairperson
Uniform Personnel Classification and
Compensation Plan Subcommittee
Joint Budget Committee
State Capitol Building, Room 315
Little Rock, Arkansas 72201

RE: Supplemental Item

Dear Co-Chairs:

I respectfully request suspension of the rule by the Legislative Council for review of the attached request from the Department of Human Services – Division of County Operations. This request is to establish one hundred twenty-one (121) pool positions from the OPM Surrender Pool established by Ark. Code Ann. §21-5-225(a)(1). DHS has experienced a significant loss of staff due to COVID-19 pandemic, and the staffing shortages have created increasing delays in making eligibility determinations. The requested positions are critically important to address the backlog issues.

This request was received after the deadline for submission to the Legislative Council, but we are requesting consideration in this December, 2021 meeting.

Sincerely,

Amy Fecher, Secretary

Department of Transformation and Shared Services

Attachments





DHS Secretary Cindy Gillespie Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

December 9, 2021

Hon. Amy Fecher, Secretary
Department of Transformation and Shared Services
501 Woodlane, Suite 201
Little Rock, AR 72201

Dear Secretary Fecher:

Thank you for considering the personnel request submitted by DHS Division of County Operations to upgrade approximately 121 positions. DHS respectfully requests that this request be considered on an emergency basis and submitted to the Arkansas Legislative Council Personnel Subcommittee for consideration in its next regular meeting, currently scheduled for December 15.

DHS is working to resolve a backlog of Medicaid eligibility determinations for clients receiving long-term care services, including those who have entered nursing homes. DHS has experienced a significant loss of staff due to the COVID-19 pandemic, and these staffing shortages have created increasing delays in making eligibility determinations. The problems are particularly acute among DHS employees who handle long-term care determinations because the work is significantly more complex than other types of eligibility determinations. Because all caseworkers in DCO are at the same grade level regardless of the complexity of their work, it is difficult to recruit and retain employees for the more difficult work of determining long-term care eligibility.

It is critically important that DHS move immediately to address this backlog, because delays in eligibility determination create cascading delays in payments to long-term care facilities, which in turn threatens the ongoing fiscal viability of these facilities. DHS has explored other options such as securing an outside vendor, which DHS is pursuing for regular Medicaid eligibility determinations. But DHS has now determined that an outside vendor is not a feasible solution for the delays in long-term care. This is why DHS is now seeking consideration of personnel changes.

Therefore, because of the critical importance of resolving the eligibility backlog for long-term care, DHS asks that TSS and Legislative Council consider these requests on an emergency basis.

Sincerely,

Cindy Gillespie Secretary

Department of Human Services



Department of Transformation and Shared Services

Governor Asa Hutchinson Secretary Amy Fecher Director Kay Barnhill

December 15, 2021

The Honorable David Wallace, Co-Chairperson
The Honorable David Hillman, Co-Chairperson
Uniform Personnel Classification and
Compensation Plan Subcommittee
Joint Budget Committee
State Capitol Building, Room 315
Little Rock, Arkansas 72201

Dear Senator Wallace and Representative Hillman:

The Office of Personnel Management (OPM) submits a request from Department of Human Services (DHS), Division of County Operations. DHS is requesting to obtain one hundred and twenty-two (122) positions from the OPM surrender pool established by Ark. Code Ann. §21-5-225(a). The positions to be surrendered are attached separately, and the classifications requested are listed below:

Class Code G100C	<u>Title</u> DHS County Administrator III	<u>Grade</u> GS10	<u>Salary</u> <u>Range</u> \$56,039- \$81,256	# of Positions 1
L038C	Registered Nurse	MP01	\$63,830- \$88,058	1
NEW	LTSS- Program Eligibility Specialist Supervisor	GS08	\$45,010- \$65,264	10
NEW	LTSS- Program Eligibility Specialist	GS07	\$40,340- \$58,493	110

The Honorable David Wallace, Co-Chairperson The Honorable David Hillman, Co-Chairperson December 15, 2021 Page 2.

JUSTIFICATION

DHS is requesting the above surrender pool positions to meet the needs of the agency. The department has had severe difficulties in eliminating a backlog of Medicaid eligibility determinations for clients receiving long-term care services, including those who have entered nursing homes. As a result of the Covid-19 pandemic, DHS has experienced signification staff shortages, which increases delays in making eligibility determinations, especially in long-term care circumstances as they are more complex. As all caseworkers at DCO are the same pay grade regardless of the level of work, it has become more difficult to recruit and retain employees. Addressing the delays in determination cases is critical because it, in turn, leads to delays in payments to long-term facilities.

In recognizing the severe backlog of cases and need for positions, DHS determined that they could surrender positions from other divisions to request higher graded positions with the intention of retaining current employees and recruiting future candidates. Current incumbents of positions to be surrendered will receive a 10% promotional increase in salary once they are moved to the new positions. The Registered Nurse positions is requested to add support to the medical eligibility work that the unit it responsible for. In total, this is expected to cost approximately \$1,769,300, including matching, and no additional general revenue funds are requested for this expense.

The Office of Personnel Management has reviewed this request and **recommends** the approval of one hundred and twenty-two (122) positions from the OPM surrender pool. Your approval of this request is greatly appreciated.

Sincerely,

Kang K. Barnhull

Kay Barnhill, Director

Office of Personnel Management

SECRETARY OF TRANSFORMATION & SHARED SERVICES

DATE

KB/sd:1-2

Position/ Item				Budgeted or			Fringe and		ı
Number	Classification title	Pay Grade	Class Code	Not	Date Last Filled	Salary	Salary	Total Cost	G
22121225	Medicaid Services	6607	140200		12/2/2010	¢ 40 240 00	6 40 640 30	ć 40.019.20	_
22101305	Supervisor	GS07	M039C	Unbudgeted	12/2/2019	\$ 40,340.00	\$ 49,618.20	\$ 49,618.20	(
22076605	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	GS06	R026C	Budgeted	12/31/2019	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22102138	CIVIL RIGHTS/EMPLOYEE	GS06	R026C	Budgeted	01/04/2020				
	RELATIONS COORD					\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22100838	CIVIL RIGHTS/EMPLOYEE	GS06	R026C	Budgeted	09/30/2021	4		4 450.55	
22103440	RELATIONS COORD VOLUNTEER PROGRAM	GS06	G202C	Budgeted	06/27/2020	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22103440	COORDINATOR	9300	G202C	Buugeteu	00/27/2020	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22111836	VOLUNTEER PROGRAM	GS06	G202C	Budgeted	07/04/2020				
	COORDINATOR					\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22100241	MEDIA SPECIALIST	GS06	P031C	Unbudgeted	09/18/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22102077	ADMINISTRATIVE ANALYST	GS06	C037C	Unbudgeted	10/05/2019	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
22100291	PROGRAM ELIGIBILITY	GS06	M066C	Unbudgeted	09/05/2020	\$ 30,133.00	\$ 11,110.03	7 17110103	
	SPECIALIST					\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22109406	HUMAN RESOURCES	GS06	R025C	Budgeted	02/20/2021				
	ANALYST					\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22101916	FISCAL SUPPORT	GS06	A074C	Unbudgeted	01/25/2020	6 36 455 66	6 44 470 65	ć 44.470.65	
22007224	SUPERVISOR GRANTS ANALYST	CCOC	C100C	Budgetad	05/15/2021	\$ 36,155.00	\$ 44,470.65 \$ 44,470.65	\$ 44,470.65 \$ 44,470.65	0
22097324	GRANTS ANALYST INTERNAL AFFAIRS	GS06 GS06	G180C X101C	Budgeted	05/15/2021	\$ 20,125.00	\$ 44,470.65	÷ 44,470.05	-
22098248	INVESTIGATOR	3300	VIOIC	Budgeted	8/14/2019	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
	POLICY DEVELOPMENT	GS06	G178C		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
22076698	COORDINATOR			Unbudgeted	11/16/2019	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
22097462	LICENSED PRACTICAL	GS06	L069C		07/09/2019				
73000400	NURSE	0000	1000	Unbudgeted	44.44.555	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22098489	LICENSED PRACTICAL NURSE	GS06	L069C	Unbudgeted	11/14/2020	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
22097816	FISCAL SUPPORT	GS06	A074C	onbudgeted		A 20,133.00	ÿ ¬4,470,03	7 44,470.03	
22037010	SUPERVISOR	0000	7.07.10	Budgeted	9/4/2020	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
	ADMINISTRATIVE ANALYST	GS06	C037C			1			
22102030				Budgeted	11/15/2020	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	9
22098095	PROGRAM ELIGIBILITY	GS06	M066C		10/15/2021	4.05.455.00	4	4	
22099570	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Unbudgeted	10/16/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	9
22099370	SPECIALIST	0300	IVIOOOC	Budgeted	11/30/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
22100523	PROGRAM ELIGIBILITY	GS06	M066C			, _ 5,233,60	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	
	SPECIALIST			Budgeted	11/13/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22101100	PROGRAM ELIGIBILITY	GS06	M066C						
33103044	SPECIALIST	CCCC	NAOCCO	Budgeted	10/30/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22102044	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	11/30/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
22102908	PROGRAM ELIGIBILITY	GS06	M066C	Daugeteu	11/30/2021	\$ 20,133.00	٠,/٥.٥٥	7 44,470.03	+
	SPECIALIST			Budgeted	10/8/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	
22109067	PROGRAM ELIGIBILITY	GS06	M066C						
	SPECIALIST			Budgeted	10/22/2021	\$ 36,155.00	\$ 44,470.65	\$ 44,470.65	(
22109222	PROGRAM ELIGIBILITY	GS06	M066C	D. 1	F.11 .	\$ 36,154.98			
22099791	SPECIALIST PROGRAM ELIGIBILITY	GS06	MOSSC	Budgeted	Filled	¢ 40 133 10	\$ 3,615.50	\$ 4,447.06	(
44033/31	SPECIALIST	9300	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	
22110158	PROGRAM ELIGIBILITY	GS06	M066C	Daugeteu	Tilleu	\$ 40,122.16	7 7,012.22	4,333.03	T
	SPECIALIST			Budgeted	Filled	7,222.10	\$ 4,012.22	\$ 4,935.03	
22103926	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,122.16			
2200225	SPECIALIST			Budgeted	Filled	1	\$ 4,012.22	\$ 4,935.03	
22098361	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	D dans to . d	rilla d	\$ 40,122.16	6 4012.22		
22102020	PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	(
	SPECIALIST	03300		Budgeted	Filled	7 70,122.10	\$ 4,012.22	\$ 4,935.03	
00100000	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,799.82	- ,,012.22	7,555.05	-
22103971								1	1
22103971	SPECIALIST			Budgeted	Filled		\$ 4,079.98	\$ 5,018.38	

22104247	PROGRAM ELIGIBILITY	GS06	M066C			\$ 41,725.42			-
22101162	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 39,573.66	\$ 4,172.54	\$ 5,132.23	GS
	SPECIALIST			Budgeted	Filled		\$ 3,957.37	\$ 4,867.56	GS
22103637	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22099046	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 38,319.63	\$ 3,831.96	\$ 4,713.31	GS
22100800	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 44,405.71	\$ 4,440.57	\$ 5,461.90	GS
22101383	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GSI
22102842	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 38,458.16	\$ 3,845.82		GS
22109033	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 38,669.90	\$ 3,866.99		GS
22102640	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 48,315.90	\$ 4,831.59		GS
22101467	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C			\$ 39,381.26	\$ 3,938.13		
22100743	PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16			GS
22103097	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22		GS
22102002	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 38,458.16	\$ 4,012.22		GS
22111258	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 3,845.82	\$ 4,730.35	GS
22103062	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22103441	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22101498	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22098482	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22076614	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
	SPECIALIST			Budgeted	Filled		\$ 4,012.22	\$ 4,935.03	GS
22151105	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22099818	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 52,423.90	\$ 5,242.39	\$ 6,448.14	GS
22099484	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22098698	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22099698	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22102046	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22102422	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22100900	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.03	GS
22103378	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 37,425.86	\$ 3,742.59		GS
22097383	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 38,077.52	\$ 3,807.75		GS
22102142	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 37,436.88	\$ 3,743.69		GS
22099402	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22		GS
22099178	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 37,239.70			
22101794	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C			\$ 38,991.47	\$ 3,723.97		GS
22102378	PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 3,899.15		GS
	SPECIALIST			Budgeted	Filled		\$ 4,012.22	\$ 4,935.03	GS

22104301	PROGRAM ELIGIBILITY	GS06	M066C	Rudgeted	Eillad	\$ 41,404.48	\$ 4,140.45	\$ 5,092.75	5 GS07
22099998	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16			
22100095	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 37,239.70	\$ 4,012.22	\$ 4,935.0	3 GS07
22100033	SPECIALIST	4500	WIOCOC	Budgeted	Filled	\$ 57,255.70	\$ 3,723.97	\$ 4,580.4	8 GS07
22099885	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.0	3 GS07
22101743	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 42,514.16	\$ 4,251.42		
22097479	PROGRAM ELIGIBILITY	GS06	M066C	buugeteu	rineu	\$ 40,122.16	3 4,231.42	\$ 3,229.2	4 0307
22404707	SPECIALIST PROCEDULTY	CCOC	MOCCC	Budgeted	Filled	\$ 43,723.26	\$ 4,012.22	\$ 4,935.0	3 GS07
22101797	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled		\$ 4,372.33	\$ 5,377.9	6 GS07
22102602	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 41,571.92	\$ 4,157.19	\$ 5,113.3	5 GS07
22104308	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,391.73	\$ 4,039.17	\$ 4,968.1	8 GS07
22102062	PROGRAM ELIGIBILITY	GS06	M066C			\$ 39,435.55			1111
22102017	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,511.74	\$ 3,943.56	\$ 4,850.5	7 GS07
	SPECIALIST			Budgeted	Filled		\$ 4,051.17	\$ 4,982.9	4 GS07
22100393	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 37,962.70	\$ 3,796.27	\$ 4,669.4	1 GS07
22109503	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,122.16			
22101630	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.0	3 GS07
22100262	SPECIALIST DROGRAM ELIGIBILITY	CSOS	NAOCCC	Budgeted	Filled	6 27 220 72	\$ 4,012.22	\$ 4,935.0	3 GS07
22100363	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 37,239.70	\$ 3,723.97	\$ 4,580.4	8 GS07
22102276	PROGRAM ELIGIBILITY SPECIALIST	G\$06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.0	3 GS07
22102716	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,122.16			
22102404	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22		3 GS07
22110295	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.0	3 GS07
	SPECIALIST		IVIUOOC	Budgeted	Filled		\$ 4,012.22	\$ 4,935.0	3 GS07
22099532	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$ 4,935.0	3 GS07
22097845	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,122.16			
22098072	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 38,991.47	\$ 4,012.22	2 \$ 4,935.0	3 GS07
22100700	SPECIALIST			Budgeted	Filled		\$ 3,899.15	\$ 4,795.9	5 GS07
22100780	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 36,154.98	\$ 3,615.50	\$ 4,447.0	6 GS07
22110389	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 4,012.22		
22097731	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,901.33			
22103170	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 37,239.70	\$ 4,090.13	3 \$ 5,030.8	6 GS07
	SPECIALIST			Budgeted	Filled		\$ 3,723.9	\$ 4,580.4	8 GS07
22103434	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 37,283.38	\$ 3,728.34	4,585.8	6 GS07
22102920	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C			\$ 40,122.16			
22109365	PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 37,800.05	\$ 4,012.22	2 \$ 4,935.0	3 GS07
22098911	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 3,780.03	\$ 4,649.4	1 GS07
	SPECIALIST			Budgeted	Filled		\$ 4,012.2	2 \$ 4,935.0	3 GS07
22098081	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C	Budgeted	Filled	\$ 36,968.46	\$ 3,696.85	5 \$ 4,547.1	.2 GS07
22103203	PROGRAM ELIGIBILITY SPECIALIST	GS06	M066C			\$ 41,233.09			
22099581	PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 39,573.66	\$ 4,123.3	\$ 5,071.6	67 GS07
22097883	SPECIALIST PROGRAM ELIGIBILITY	GS06	M066C	Budgeted	Filled	\$ 40,122.16	\$ 3,957.3	7 \$ 4,867.5	6 GS07
	SPECIALIST	2000		Budgeted	Filled	7 +0,122.10	\$ 4,012.23	2 \$ 4,935.0	3 GS07

22097730	PROGRAM ELIGIBILITY	GS06	M066C	Dudgeted	Filled	\$ 40,122.16	\$ 4,012.22	\$	4,935.03	GS07
	SPECIALIST	0000	110000	Budgeted	rilleu	\$ 40,122.16	\$ 4,012.22	٧	4,933.03	0307
22099269	PROGRAM ELIGIBILITY	GS06	M066C		E:II 1	\$ 40,122.16	ć 4.043.33	ć	4.035.03	GS07
	SPECIALIST			Budgeted	Filled	A 26 T4 6 40	\$ 4,012.22	\$	4,935.03	3307
22101103	PROGRAM ELIGIBILITY	GS06	M066C			\$ 36,516.48		_	4 404 50	0007
	SPECIALIST			Budgeted	Filled		\$ 3,651.65	\$	4,491.53	GS07
22102644	PROGRAM ELIGIBILITY	GS06	M066C			\$ 36,154.98				
	SPECIALIST			Budgeted	Filled		\$ 3,615.50	\$	4,447.06	GS07
22097928	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,122.16				
	SPECIALIST			Budgeted	Filled		\$ 4,012.22	\$	4,935.03	GS07
22110446	PROGRAM ELIGIBILITY	GS06	M066C			\$ 40,122.16				
	SPECIALIST			Budgeted	Filled		\$ 4,012.22	\$	4,935.03	GS07
22098306	PROGRAM ELIGIBILITY	GS06	M066C			\$ 43,297.70				
	SPECIALIST			Unbudgeted	Filled		\$ 4,329.77	\$	5,325.62	GS07
22100713	PROGRAM ELIGIBILITY	GS06	M066C			\$ 38,669.90				
22100710	SPECIALIST			Budgeted	Filled	' '	\$ 3,866.99	\$	4,756.40	GS07
22101403	PROGRAM ELIGIBILITY	GS06	M066C	- Cargotta		\$ 40,122.16				
22101403	SPECIALIST	4500	1410000	Budgeted	Filled	V 10,122,120	\$ 4,012.22	\$	4,935.03	GS07
22102818	QUALITY ASSURANCE	GS06	X136C	baagetea	Tined	\$ -	7 4,012.22	7	1,555.05	
22102818		G306	X136C	Dudastad	6/12/2021	- ۲	\$ 36,155.00	\$	44,470.65	GS07
	REVIEWER	***	140050	Budgeted	0/12/2021	¢ 42 277 24	\$ 30,133.00	٦	44,470.03	0307
22143270	PROGRAM ELIGIBILITY	GS07	M025C			\$ 43,277.31	4 4 2 2 7 7 7 7	_	E 222 44	6600
	COORDINATOR I			Budgeted	Filled		\$ 4,327.73	\$	5,323.11	GS08
22101037	PROGRAM ELIGIBILITY	GS07	M037C			\$ -				
	SUPERVISOR			Budgeted	10/31/2021		\$ 49,618.20	\$	61,030.39	GS08
22097966	PROGRAM ELIGIBILITY	GS07	M037C			\$ 44,134.27				
	SUPERVISOR			Budgeted	Filled		\$ 4,413.43	\$	5,428.52	GS08
22099390	PROGRAM ELIGIBILITY	GS07	M037C			\$ 47,709.58				
	SUPERVISOR			Budgeted	Filled		\$ 4,770.96	\$	5,868.28	GS08
22101246	PROGRAM ELIGIBILITY	GS07	M037C			\$ 44,766.38				
	SUPERVISOR			Budgeted	Filled		\$ 4,476.64	\$	5,506.26	GS08
22098833	PROGRAM ELIGIBILITY	GS07	M037C			\$ 44,766.38				
	SUPERVISOR			Budgeted	Filled		\$ 4,476.64	\$	5,506.26	GSOS
22104107	PROGRAM ELIGIBILITY	GS07	M037C			\$ 44,766.38				
22104107	SUPERVISOR	0307	1110370	Budgeted	Filled	7,	\$ 4,476.64	\$	5,506.26	GS0
22101422	PROGRAM ELIGIBILITY	GS07	M037C	baagetea	Tilled	\$ 44,134.48	3 4,470.04	7	3,300.20	0500
22101422		G307	WIOS/C	Dudastad	Filled	3 44,134.46	\$ 4,413.45	\$	5,428.54	GSO
22404220	SUPERVISOR	CC07	M037C	Budgeted	riiled	\$ 44,766.38	3 4,413.43	٦	3,440.34	4300
22101239	PROGRAM ELIGIBILITY	GS07	IVIU37C	D. danta i	en. d	\$ 44,766.38	¢ 4.470.64	,	F F06 36	CCO
	SUPERVISOR			Budgeted	Filled	4 = 2 2 2 2 2 2 2	\$ 4,476.64	\$	5,506.26	GS08
22136922	DHS/DAAS DIVISION	GS08	G083C			\$ 53,232.61		,		
	MANAGER			Budgeted	Filled		\$ 5,323.26		6,547.61	GS10
							\$ 63,830.00	\$	78,510.90	MP0

Classification(s) Requested								
N/A	Classification Title	Pay Grade	Class Code					
	LTSS - Program Eligibility	GS07	new					
110 positions	Specialist							
	LTSS - Program Eligibility	GS08	new					
10 positions	Specialist Supervisor							
1 position	DHS County Admin III	GS10	G100C					
1 position	Registered Nurse	MP01	L038C					

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Office of Human Resources

P.O. Box 1437, Slot W301, Little Rock, AR 72203-1437 P: 501.682.6499 F: 501.682.6569

December 10, 2021

Kay Barnhill, State Personnel Director Department of Finance and Administration Office of Personnel Management 501 Woodlane, Suite 201 Little Rock, Arkansas 72201

RE: Swap Pool - DCO for FY 2022

Ms. Barnhill:



BY:

The Department of Human Services, Division of County Operations (DCO) is requesting a swap pool for 122 positions. DHS is working to resolve a backlog of Medicaid eligibility determinations for clients receiving long-term care services, including those who have entered nursing homes. DHS has experienced a significant loss of staff due to the COVID-19 pandemic, and these staffing shortages have created increasing delays in making eligibility determinations. The problems are particularly acute among DHS employees who handle long-term care determinations because the work is significantly more complex than other types of eligibility determinations. Because all caseworkers in DCO are at the same grade level regardless of the complexity of their work, it is difficult to recruit and retain employees for the more difficult work of determining long-term care eligibility. It is critically important that DHS move immediately to address this backlog, because delays in eligibility determination create cascading delays in payments to long-term care facilities, which in turn threatens the ongoing fiscal viability of these facilities.

Our plan to address the long-term care eligibility unit within DHS is the following:

- At present, all caseworkers in DCO both those handling Modified Adjusted Gross Income (MAGI) eligibility, as well as those handling long-term care eligibility are GS06 Program Eligibility Specialist. We have recognized that long-term care eligibility is significantly more complex than the work handled by caseworkers who deal with MAGI eligibility and SNAP, and as a result justifies a higher grade. Our request is to surrender 110 GS06 positions for 110 GS07 positions with a new title (Long-Term Services and Supports (LTSS) Program Eligibility Specialist).
- For supervisor positions, we would surrender 10 GS07 positions for 10 GS08 positions with a new title (LTSS Program Eligibility Specialist Supervisor).
- The casework in the unit is currently overseen by a GS08 LTSS Program Manager, we would surrender this one position to a GS10.
- To add to the medical eligibility work that the unit does, we will request 1 MP01 Registered Nurse position.

We have also recognized that we need additional positions within the long-term care unit that will come from different areas of the agency. Of the 110 - GS06 positions which we surrender, 93 are currently in DCO and 17 are in other DHS divisions. Of the 10 - GS07 positions that we surrender, 9 are currently in DCO and 1 is in another division. For any incumbent employee in a position being upgraded, they would

receive a 10% increase for the promotion. The additional cost to the agency for this pool swap request would be \$1,769,299 including benefits.

Should further information be required on this request, please contact me at (501) 320-6250.

Sincerely

Damian Hicks

Damin Hicks

DHS Chief Human Resources Officer

Cc: Mary Franklin