

FY19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/03/2018 Grant ID: 93.323 Legislative Review Date: _____
 Agency: Department of Health Program Title: NON-PPHF 2014 Epidemiology and Laboratory
 Granting Organization: CDC Grant #: 5 NU50CK000366-03-00
 Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Epidemiology and Laboratory Capacity (ELC) program is CDC's key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika surveillance and control activities. This new HAI- and Zika-associated ELC funding provides support for 10 new positions requested below.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	642,704			642,704
Extra Help				
Operating Expenses				
Personal Services Matching	197,374			197,374
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Others:				
Others:				
Others:				
Total	\$ 840,078	\$	\$	\$ 840,078
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 07/31/2019

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22165495	610220	501:00:00	Epidemiologist	L028C	GS09	
HL47	22165504	610220	501:00:00	Epidemiologist	L028C	GS09	
HL47	22165496	610220	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL47	22165497	610220	501:00:00	Senior Microbiologist	B127C	GS08	
HL47	22165498	610220	501:00:00	Environmental Program Coordinator	X054C	GS07	

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22165499	610220	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	22165500	610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	22165505	610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	22165501	610220	501:00:00	Chief Physician Specialist	L003N	MP09	
HL47	22165503	610220	501:00:00	Entomologist	L101C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/31/18
Agency Director Date

Office of Budget Date

 5/22/18
Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

FY19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/01/2018 Grant ID: 93,243 Legislative Review Date: _____

Agency: Department of Human Services Program Title: Prescription Drug Overdose Death Prevention

Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 6H79SP022134-02M002

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The goals of the Arkansas Prescription Drug/Opioid Overdose (PDO) Prevention Program are to: develop a comprehensive PDO prevention program; reduce the number of prescription drug/opioid overdose-related deaths and adverse events among Arkansians 18 years of age and older; address behavioral health disparities among racial / ethnic minorities; and replicate a successful local police department Naloxone program. This request is for salary related and Grants/Aid appropriation that is needed.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/1ET
Fund Code: PWP3500/MDA0100
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses				
Personal Services Matching	16,793			16,793
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants 1FT MDA0100	718,800			718,800
Others:				
Total	\$ 785,815	\$	\$	\$ 785,815

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100	%	%	100
FY 19	100	%	%	100
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 06/30/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0	22166895	417906	501:00:00	Grants Manager	G109C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-01-18 *[Signature]* 5-31-18
Agency Director Date Office of Budget Date

[Signature] 5/4/18 *[Signature]* 5/4/18

[Signature]
Office of Personnel Mgmt Date

5/22/18

F419

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2018 Grant ID: 10.560 Legislative Review Date: _____
 Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs
 Granting Organization: US Dept. of Agriculture Grant #: 6AR300302
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Division of Child Care and Early Childhood Education is requesting 9 positions at the GS08 level to administer the Health and Nutrition Program. Higher level management expertise is required to provide comprehensive budgetary and financial management oversight in the Health and Nutrition Program to correct federal management evaluation findings. Having this level of staff on board will enable the division to be in full compliance with Program requirements.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3000
 Functional Area Code: HHS

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	79,695			79,695
Extra Help				
Operating Expenses				
Personal Services Matching	28,690			28,690
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid				
Total	\$ 108,385	\$	\$	\$ 108,385
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2019

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSS2	22175513	417702	501:00:00	Nutritionist Supervisor	L034C	GS08	
HSS2	22175514	417702	501:00:00	DHS Program Manager	G152C	GS08	
HSS2	22175515	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HSS2	22175516	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HSS2	22175517	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HSS2	22175518	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HSS2	22175519	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HSS2	22175620	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	

* Gr 66 & 69 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSS2	22175621	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
Add				Remove			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Tanya Williams 5-9-18
Agency Director Date

Office of Budget Date

Kam Baunkell
Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

SD
5/22/18

FY19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2018 Grant ID: 93.600 Legislative Review Date: _____
 Agency: DHS - Division of Child Care Program Title: Early Head Start/Child Care Partnership
 Granting Organization: Office of Head Start Grant #: 06HP000079
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To expand access to high quality, comprehensive services to low-income infants and toddlers and their families through Early Head Start child care (EHS-CC) Partnerships, through the expansion of Early Head Start services. These comprehensive services will be implemented through a community hub approach using some of the state's current Early Head Start grantees.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896/898
 Fund Code: EXPENSES
 Functional Area Code: HHS
 Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	123,825			123,825
Extra Help	0			0
Operating Expenses	130,188			130,188
Personal Services Matching	39,089			39,089
Conference & Travel Expense	20,000			20,000
Professional Fees				
Capital Outlay	0			0
Data Processing	0			0
American Recovery and Reinvestment Act of 2009	0			0
Others: Grants-In-Aid	2,420,880			2,420,880
Total	\$ 2,733,982	\$	\$	\$ 2,733,982

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2019

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52	22169503	417720	5010000	DHS Program Administrator	G099C	GS09	
HS52	22169504	417720	5010000	Education Program Manager	E013C	GS10	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-7-18 2018 [Signature]
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

50
5/22/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY
19

Grant ID: 05/01/2018 Grant ID: 93.788 Legislative Review Date: _____

Agency: Department of Human Services Program Title: STR Opioid Response

Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 5H79TI080227-02

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 04/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State Targeted Response (STR) to the Opioid Crisis Grant will increase access to treatment, reduce unmet treatment need, and reduce opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids as well as illicit drugs such as heroin). Grantees will use epidemiological data to demonstrate the critical gaps in availability of treatment for OUDs in geographic, demographic, and service level terms; utilize evidence-based implementation strategies to identify which system design models will most rapidly address the gaps in their systems of care; deliver evidence based treatment interventions including medication and psychosocial interventions; and report progress of these initiatives. The appropriation request is for Salary Related and some of the projected Grants/Aid.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896 / 1ET
Fund Code: PWP3500/MDA0100
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	105,657			105,657
Extra Help				
Operating Expenses				
Personal Services Matching	36,333			36,333
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants 1ET/MDA0100	1,756,774			1,756,774
Total	\$ 1,898,764	\$	\$	\$ 1,898,764

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 04/30/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0	22169500	417906	501:00:00	Grants Manager	G109C	GS09	
HSB0	22169501	417906	501:00:00	DHS Program Coordinator	G183C	GS07	
HSB0	22169502	417906	501:00:00	Research Project Analyst	B076C	GS06	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director: [Signature] Date: 5/09/18
Office of Budget: [Signature] Date: _____

Office of Personnel Mgmt: [Signature] Date: _____

5/9/18

5/22/18

12019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/15/2018 Grant ID: R18-192-RS1617 Legislative Review Date: _____
Agency: AR COMMUNITY CORRECTION Program Title: RESIDENTIAL SUBSTANCE ABUSE TREATMENT
Granting Organization: DFA OIS Grant #: R18-192-RS-1617
Effective Date of Authorization: Beginning: 07/01/18 Ending: 06/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

RSAT Special Needs Program - ECACC: Provide substance abuse treatment for offenders, with prepares for successful reintegration into the community and assists with the reentry process; Medication Assisted Treatment: To provide an electronic method of screening and assessment to determine the need of MAT multiple RSAT sides; Trauma and Life Skills Curriculum: To address the trauma specific needs of underlying issues through Seeking Safety and Life Skills Curriculum; Domestic Violence Treatment - SWACC men's unit; To implement the Duluth Model; Creating a process of Change Men Who Batter.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	77,477	36,627		114,104
Extra Help				
Operating Expenses	13,847	6,546		20,394
Personal Services Matching	28,272	13,366		41,638
Conference & Travel Expense	6,404	2,961		9,365
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 126,000	\$ 59,500	\$	\$ 185,500

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 19	68 %	32 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 03/31/19

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP01	22167972	346719	5010000	PROGRAM SPECIALIST	M05BC	GS05	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shila Shaw
Agency Director Date

[Signature]
Office of Budget Date

Kay Baunhill
Office of Personnel Mgmt. Date

[Signature] 5/21/18

[Signature] 5/22/18

4/20/19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/15/2018 Grant ID: 1H79TI080172-01 Legislative Review Date: _____

Agency: AR COMMUNITY CORRECTION Program Title: ENHANCEMENT OF BENTON COUNTY ADULT

Granting Organization: COUNTY OF BENTON Grant #: 1H79TI080172-01

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 6/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The counselors will provide individual and group services to the participants served under this grant.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	64,810			64,810
Extra Help				
Operating Expenses				
Personal Services Matching	27,922			27,922
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 92,732	\$	\$	\$ 92,732

Add: Remove:

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 09/29/2020

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP02	22169754	346008	5010000	ADC/DCC Advisor	M059C	GS05	
CP02	22169755	346008	5010000	ADC/DCC Advisor	M059	GS05	

Add: Remove:

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Phila Sharp

Agency Director

Date

[Signature]
Office of Budget

Date

[Signature]
Office of Personnel Mgmt

Date

[Signature] 5/21/18

[Signature] 5/22/18

5/22/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2018 Grant ID: _____ Legislative Review Date: 10/20/17

Agency: Department of Arkansas Heritage Program Title: National Digital Newspaper Program

Granting Organization: Nat. Endow. for Humanities Grant #: PJ-256021-17

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas State Archives (ASA), a division of the Department of Arkansas Heritage (DAH), will digitize and make available to the U.S. Library of Congress 100,000 select pages of the state's historic newspapers, published from 1819-1922, as part of the National Digital Newspaper Program. This is a new program for the State of Arkansas that will last for two years (2017 to 2019). ASA will collaborate with its neighbor institution, the Mississippi Department of Archives and History, for technical assistance. ASA presently acquires and films 131 publications representing 66 of 75 counties. ASA is the only institution in Arkansas that currently microfilms Arkansas newspapers. Planned purchase of desktop computers and portable hard drives will be included in agency Technology Plan (Agency Hardware section) administered by DFA IGS State Technology Planning; planned purchase is budgeted as operating expenses.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: V95
Fund Code: FSA1719
Functional Area Code: REC

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	55,702	16,816		72,518
Extra Help				
Operating Expenses	55,476	16,747		72,223
Personal Services Matching	11,140	3,363		14,503
Conference & Travel Expense	3,380	1,020		4,400
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Indirect Costs				
Other: Reimbursement, MDAH	82,430	24,884		107,314
Total	\$ 208,128	\$ 62,830	\$	\$ 270,958

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	77 %	23 %	%	100 %
FY 19	77 %	23 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 08/31/2019

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH07	22172139	427798	5010000	Archival Assistant	PO43C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-11-18
Agency Director Date

[Signature] _____
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/30/2018 Grant ID: _____ Legislative Review Date: _____
 Agency: 0053 Office of the Attorney General Program Title: Cooperative Disability Investigations (CDI Unit)
 Granting Organization: _____ Social Security Admin (OIG) Grant #: _____
 Effective Date of Authorization: _____ Beginning: 7/1/2016 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The mission of the Cooperative Disability Investigations (CDI) Program is to combat fraud by investigating questionable statements and activities of claimants, medical providers, interpreters, or other service providers who facilitate or promote disability fraud. The investigative evidence helps the Disability Determination Services make timely and accurate disability determinations. The Social Security Administration, Office of the Inspector General (SSA OIG) also uses the evidence to determine whether other remedies (i.e. criminal prosecution and/or civil/administrative action) are warranted. The work of the CDI Unit supports the strategic goal of ensuring integrity of the Social Security programs with zero tolerance for fraud and abuse. The CDI Unit also serves to deter fraud in related Federal and State benefit programs.

Project-Grant Funding

Business Area Code: 0053
 Funds Center Code: 425
 Fund Code: FAY1100
 Functional Area Code: CNST

Continuation of Existing Program: X
 Change in Existing Program: S
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	196,052			196,052
Extra Help	-			-
Operating Expenses	30,657			30,657
Personal Services Matching	63,156			63,156
Conference & Travel Expenses	39,000			39,000
Professional Fees	-			-
Capital Outlay	-			-
Data Processing	-			-
American Recovery and Reinvestment Act of 2009	0			-
Other: Indirect	41,974			41,974
Other: Overtime Pay	20,620			20,620
Total	\$ 391,459	\$ -	\$ -	\$ 391,459

	Federal	State	Other	Total
FY19	100%			100%
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: _____

DFA IGS State Technology Planning

Date: _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
			124350	22163250	501:00:00	Investigator I	Q074U		70,242
			124350	22163251	501:00:00	Investigator I	Q074U		70,242
			124350	22163097	501:00:00	Analyst	Q046U		55,568

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5.30.18
 Agency Director: _____ Date: _____ Office of Budget: _____ Date: _____

Office of Personnel Mgmt: _____ Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY19

Date: 5/31/18 Grant ID W912JF-17-2-1014 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: DEPARTMENT OF INFORMATION MGMT. (DQ9)

Granting Organization: NATIONAL GUARD BUREAU Grant #: W9122JF-17-2-1014

Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request position upgrade to supervisory position Public Information Coordinator (P013C) from Administrative Analyst (C037C) due to increased responsibility. The position will be responsible for all freedom of information (FOI) requests for the State Military Department, this position will also have supervisory responsibilities of EASE for all Information Management Directorates of State Employees. Funding for this position will be 100% Federally reimbursed.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	40,340			40,340
Extra Help				
Operating Expenses				
Personal Services Matching	14,564			14,564
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 54,904	\$	\$	\$ 54,904

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML03	22173098	461747	501:00:00	PUBLIC INFORMATION COORDINATOR	PO13C	GS07	40,340

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/31/18 Grant ID W912JF-17-2-1005 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: DEPARTMENT OF INFORMATION MGMT. (DCS)

Granting Organization: NATIONAL GUARD BUREAU Grant #: _____

Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Please see attached

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	496,608	6,032		502,640
Extra Help				
Operating Expenses				
Personal Services Matching	167,044	2,029		169,073
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 663,652	\$ 8,061	\$	\$ 671,713

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	98.8 %	1.2 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML03	22173099	461851/	501:00:00	COMPUTER SUPPORT ANALYST	D071C	IT03	60,288
ML03	22173100	461851/	501:00:00	COMPUTER SUPPORT ANALYST	D071C	IT03	60,288
ML03	22173101	461851/	501:00:00	COMPUTER OPERATIONS COORDINATOR	D058C	IT04	67,266
ML03	22173102	461851/	501:00:00	NETWORK ANALYST	D082C	IT04	67,266
ML03	22173103	461851/	501:00:00	NETWORK ANALYST	D082C	IT04	67,266
ML03	22173104	461851/	501:00:00	SYSTEMS SPECIALIST	D022C	IT06	83,745
ML03	22173105	461851/	501:00:00	NETWORK SERVICE SPECIALIST	D039C	IT06	83,745
ML03	22173106	461851/	501:00:00	IT SENIOR PROJECT MANAGER	D022N	IT09	83,745

* Gr 66 & 99 only

Area	Position Number	Center	Item	Position Title	Code	Grade	Maximum*
ML03	22173073	461851/4	501:00:00	TELECOMMUNICATIONS SUPERVISOR	D047C	GS06	52,424
ML03	22173107	461851/4	501:00:00	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	C054C	GS05	46,987

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

FY19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/31/18 Grant ID W912JF-17-2-1002 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: ENVIRONMENTAL COMPLIANCE & CONSERVATION

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-17-2-1002

Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas National Guard Environmental Section has received an increase in authorized personnel manning. This increase is the result of a Manpower Study that was conducted by National Guard Bureau. Authorization has been given to implement this increase in manning permanently. The positions requested are needed to meet the increased expectations of the section and will be permanent positions. Some positions are requested twice. This duplication is because separate positions are need at Fort Chaffee and Camp Robinson.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	561,528			561,528
Extra Help				
Operating Expenses				
Personal Services Matching	173,346			173,346
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 734,874	\$	\$	\$ 734,874

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* GS-65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML09	22173014	461795	501:00:00	ECOLOGIST	B065C	GS07	58,493
ML09	22173015	461795	501:00:00	BIOLOGIST	B082C	GS07	58,493
ML09	22173016	461795	501:00:00	GIS ANALYST	D040C	IT06	83,745
ML09	22173017	461795	501:00:00	GIS ANALYST	D040C	IT06	83,745
ML09	22173018	461795	501:00:00	ECOLOGIST COORDINATOR	B055C	GS08	65,265
ML09	22173019	461795	501:00:00	ECOLOGIST COORDINATOR	B055C	GS08	65,265
ML09	22173070	461795	501:00:00	ACCOUNTANT II	A082C	GS08	65,265
ML09	22173072	461795	501:00:00	ENVIRONMENTAL HEALTH MANAGER	X013C	GS10	81,256

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2018 Grant ID: AR-160912-065 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Produce Safety Program Planning

Granting Organization: Food and Drug Administration Grant #: 1U18FD005918-01

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant was for planning and development of the program with implementation to occur in FY18 and beyond. This is a continuation of program activities for year 3 of the 5 year grant.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37A
Fund Code: SDP0101
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	155,514			155,514
Extra Help				
Operating Expenses	120,720			120,720
Personal Services Matching	55,458			55,458
Conference & Travel Expense	20,000			20,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants	394,140			394,140
Total	\$ 745,832	\$	\$	\$ 745,832

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PL01	22165520	498139	501:00:00	Agri Program Manager	B049C	GS08	
PL01	22165521	498139	501:00:00	Administrative Specialist II	C073C	GS03	
PL01	22165522	498139	501:00:00	Agriculture Specialist	X097C	GS05	
PL01	22165523	498139	501:00:00	Agriculture Specialist	X097C	GS05	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date