EXHIBIT G

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. \$19-7-501 FT 550

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			A.C.	1. §19-7-501 E	ΓSEQ.				
Date:	05/03/2018		Grant ID	93.323		Leg	gislative Rev	iew Date	:
Agency: [Department of He	alth		Program Title	: NON-				
Granting (Organization: <u>CDC</u>			Grant #:					
Effective I	Date of Authorizati	on:		07/01/20			ng:		2019
Purpose o	of Grant / Reason f	or additio							
The Epide capacity for supports 1 increasing appropriat significant Healthcare	miology and Labora or epidemiology, lat 1.5 full time staff in a funding to Arkansa ely surveilled, ident new funding in two 2-Associated Infection ELC funding providents	tory Capa poratory a Arkansas v s through ified, and p areas: 1	city (ELC) program the least information in epider the ELC mechan addressed. In our antimicrobial reprogram, and 20	am is CDC's key in ation systems ad miology, laboratorism is essential for recent ELC awaistance surveilla	nationwic dressing ry, and i to ensure ard recei ance and	de cooperative infectious dis nformation te that infectio ived August 1	e agreement seases. ELC f echnology. M us disease th , 2016, CDC	for supp funding c aintaining reats are has prov	orting state urrently g and dided
				ect-Grant Fun					
Funds Cer Fund Code	Area Code: hter Code: e: Area Code:	34 PHD	445 4P 0000 HS	out ordinar di	ung	Continuation Change in E New Program	xisting Prog	Program ram:	n: [
		Fed	New eral Funds	State Matching Fu	nde		her		Project
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Extra Help			642,704				***************************************		642,704
Operating	Expenses								
Personal S	Services Matching		197,374						
Conferenc	e &Travel Expense		197,374						197,374
Profession	al Fees				-				
Capital Ou	itlay								
Data Proce	essing								
	Recovery and ent Act of 2009								
Others:									***************************************
Others:									
Others:	100 mm and								
Others:	***************************************								
Total		\$	840,078 \$			\$		<i>t</i>	040.070
Add		1 ,	0,0,0,0,0			3	***************************************	\$	840,078
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FY 19	100 %		%	%	100	%	V	lon-WIA	\boxtimes
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L						%			
	Duration of Feder			1/2019 arately)		DFA IGS State Items requested in compliance w DFA IGS State T	for information	n technolo Plans as si	Date gy must be abmitted to
Personnel Area	Position Number	Cost	Commitment Item	Po	sition Tit	le	Class	Grade	* Gr 66 & 99 only Line Item
HL47	22165495	610220	501:00:00	Enic	lemiolog	iist	L028C	GS09	Maximum*
HL47	22165504	610220	501:00:00		demiolog		L028C		
HL47	22165496	610220	501:00:00					GS09	
		JAUREU	301.00.00	Registered	wurse Co	ourginator	L019C	MP02	

Senior Microbiologist

Environmental Program Coordinator

B127C

X054C

GS08

GS07

HL47

HL47

22165497

22165498

610220 501:00:00

610220 501:00:00

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item
HL47	22165499	610220	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	22165500	610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	22165505	610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	22165501	610220	501:00:00	Chief Physician Specialist	L003N	MP09	
HI47	22165503	610220	501:00:00	Entomologist	L101C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date

Office of Budget

Office of Personnel Mgmt

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Budget Miscellaneous Federal Grant (R 05/22/2014)

Granting C Effective D Purpose of The goals in prevention Arkansans	Date of Authorization f Grant / Reason for of the Arkansas Pre program; reduce to 18 years of age an	Abuse & Mental Hith Sy	07/01/2018 ude attachments as dose (PDO) Prevei frug/opioid overdo health disparities	necessi ntion Pr ise-relat	6H7 Eary to pre- ogram a ted death	9SP02213 Inding: Ivide thorous Ire to: deve	06 gh information a coarse eve	mation):	19 nsive PDO
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The goals of prevention Arkansans successful	of the Arkansas Pre program; reduce t 18 years of age an	escription Drug/Opioid Over he number of prescription of dielder: address behavioral	dose (PDO) Prever frug/opioid overdo health disparities	ntion Pr se-relat	ogram a ted deat	re to: deve	elop a co erse eve	omprehe	nsive PDO
Arkansans successful	program; reduce to 18 years of age an	he number of prescription of d older: address behavioral	frug/opioid overdo health disparities	se-relat	racial /	is and adve	erse eve	ents amo	00
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	and the contract of the contra	Proi	ect-Grant Fundi	пα	***************************************		COLUMN TO SERVICE VALLEY	The second of specification	
Funds Cen Fund Code		0710 896/1ET PWP3500/MDAC\00 HHS				ition of Exi in Existing gram:			
		New Federal Funds	State Matching Fund	. 1	Mat	Other	.		oject otal
Regular Sa	alaries	50,222	- taxaning r and) :LR	a mry r ond:	-		
Extra Help)	30,222		-					50,2
Operating	Expenses								
Personal S	Services Matching	16,793							16,7
Conferent	te &Travel Expense		******	$\neg \neg$					10,7
Profession	nal Fees								***
Capital Ou	itlay								
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	Recovery and								
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Others:Gr	ants 1ET MDA0100	718 800		the same of the sa					7500
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		718,890			•				
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Others: Total Add	Federal	Funding Percen	tages Other %		tal %	т			/85,8 Remo
Others: Total Add FY 17 FY 18 FY 19	ants 1ET MDA0100	\$ 785,815 5 Funding Percent	tages Other	To 100	tal %	7	ype of	Federa	785,8 Remo
Others: Total Add FY 17 FY 18 FY 19 FY 20	Federal	\$ 785,815 \$ Funding Percent State % % % % % % % % %	tages Other % % % % % %	100	tal % % % %	τ	Type of	Federa WIA	/85,8 Remo
Others: Total Add FY 17 FY 18 FY 19 FY 20 FY 21	Federal % 100 % 100 % % % %	S 785,815 S Funding Percent State % % % % % % % % %	tages Other % % % % % %	100	tal % %	7	Type of	Federa VVIA n-VVIA	785,8 Remo
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Others: Total Add FY 17 FY 18 FY 19 FY 20 FY 21 Anticipated	Federal Federal 100 % 100 % 90 % 40 W 40 W 40 W 50 W 60 W 6	S 785,815 S Funding Percent State % % % % % % % % %	tages Other % 90 90 95 95 96 96 96	100	tal % % % % % % % the state of	State Techn uested for infinite with Tech tate Technolo	Non	VIA n-WIA ARRA lanning technologians as su	785,8 Remo III Grant III III III III III III III III III I
Others: Total Add FY 17 FY 18 FY 19 FY 20 FY 21 Anticipated Positions	Federal Federal 100 % 100 % % 40 Vo	Funding Percen State % % % % % % % % % % % % % % % % % Cost Commitment	tages Other %	100	tal 9/4 9/6 9/6 9/6 9/6 9/6 9/6 0/6 DFA IGS DFA IGS 5	State Technicssted for infinite vith Technolo	Notingly Plantage Pla	VIA n-WIA ARRA lanning technologians as su	785,8 Remo al Grant Date property from the control of the control
Others: Total Add FY 17 FY 18 FY 19 FY 20 FY 21 Anticipated	Federal Federal 100 % 100 % % 40 Vo. d Duration of Federal to be established Position Number	Funding Percen State % % % % % % % % % % % % % % % % % %	tages Other % % % % % % % % % % Possible process Possible proces	100 10O	tal %4 %4 %6 %6 %6 %6 DFA IGS Items require complete or complete o	State Techniussed for infinite with Techniole	No.	VIA n-WIA ARRA lanning technologitans as su	785,8 Remo
FY 17 FY 18 FY 19 FY 20 FY 21 Anticipated Positions Personne Area	Federal Federal Federal Formula 100 % 100 % 6% 6% 6% 6% 6% 100 Position Number 22166895	Funding Percen State % % % % % % % % % % % % % % % % % Cost Commitment	tages Other % % % % % % % % % % Possible process Possible proces	100	tal %4 %4 %6 %6 %6 %6 DFA IGS Items req in complete DFA IGS S	State Techniussed for infinite with Techniole	Notingly Plantage Pla	Federa WIA n-WIA ARRA Janning technologitectures as su	785,8 Remo

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. Date: 04/30/2018 Grant ID 10.560 Legislative Review Date: Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs Granting Organization: US Dept. of Agriculture Grant #: 6AR300302 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Division of Child Care and Early Childhood Education is requesting 9 positions at the GS08 level to administer the Health and Nutrition Program. Higher level management expertise is required to provide comprehensive budgetary and financial management oversight in the Health and Nutrition Program to correct federal management evaluation findings. Having this level of staff on board will enable the division to be in full compliance with Program requirements.

	Pr	oject-Grant Funding		
Business Area Code: Funds Center Code:	0710			90.00
Fund Code:	896 PWP3000		Continuation of Existing	
Functional Area Code:	HHS		Change in Existing Pro- New Program:	gram:
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	79,695			79,695
Extra Help				75,053
Operating Expenses				
Personal Services Matching	28,690			28,690
Conference &Travel Expense				28,090
Professional Fees				
Capital Outlay				
Data Processing				-
American Recovery and Reinvestment Act of 2009				
Others:Grants-In-Aid				
Total	5 108,385	s	2	5 108 385

Type of Federa	Total	Other	State	al	Federa
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Non-WIA	%	%	%	%	
ARRA	100 %	%	%	%	100
ARNA	%	%	%	%	
		0/2019	nds 06/3	of Federal Fu	Duration o
E Technology Planning	DFA IGS State		35 Table 1		

Positions to be established: (list each position separately)

Add

in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Remove

Line Item Maximum	Grade	Class	Position Title	Commitment Item	Cost Center	Position Number	Personnel Area
	GS08	L034C	Nutritionist Supervisor	501:00:00	417702	22175513	HS52
	GS08	G152C	DHS Program Manager	501:00:00	417702	22175514	HS52
	G508	X062C	Quality Assurance Coordinator	501:00:00	417702	22175515	HS52
	GS08	X062C	Quality Assurance Coordinator	501:00:00	417702	22175516	HS52
	GS08	X062C	Quality Assurance Coordinator	501:00:00	417702	22175517	HS52
-	G508	X062C	Quality Assurance Coordinator	501:00:00	417702	22175518	HS52
	GS08	X062C	Quality Assurance Coordinator	501:00:00	417702	22175519	HS52
	GS08	X062C	Quality Assurance Coordinator	501:00:00	417702	22175620	HS52

Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
22175621	417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
		Center Center	Genter Ren	Solitor Item	Code Code	Code Code

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Janya Williams 5-7-18
Agency Ofrector Date

Office of Budget Date Can Dunlell
Office of Personnel Maint Date

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Budget Miscellaneous Federal Grant (R 05/22/2014)

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. Date: 04/30/2018 Grant ID 93.600 Legislative Review Date: Agency: DHS - Division of Child Care Program Title: Early Head Start/Child Care Partnership Granting Organization: Office of Head Start Grant #: 06HP000079 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To expand access to high quality, comprehensive services to low-income infants and toddlers and their families through Early Head Start child care (EHS-CC) Partnerships, through the expansion of Early Head Start services. These comprehensive services will be implemented through a community hub approach using some of the state's current Early Head Start grantees. **Project-Grant Funding** Business Area Code: 0710 Funds Center Code: Continuation of Existing Program: Change in Existing Program: 896/898 Fund Code: Functional Area Code: HHS New Program: New State Other Project Federal Funds Matching Funds Matching Funds Regular Salaries 123,825 123,825 Extra Help Operating Expenses 130,188 130,188 Personal Services Matching 39,089 39,089 Conference &Travel Expense 20,000 20,000 Professional Fees Capital Outlay Data Processing 0 American Recovery and Reinvestment Act of 2009 0 Others:Grants-In-Aid 2,420,880 2,420,880 Total 2,733,982 \$ 2,733,982 Add Remove **Funding Percentages** Type of Federal Grant Federal Total FY 16 0/0 WIA FY 17 % % % Non-WIA FY 18 0/0 % % % FY 19 % 100 % % 0/0 ARRA FY 20 % % % Anticipated Duration of Federal Funds 06/30/2019 DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Gr 66 & 99 only Personnel Cost Commitment Class Position Number Line Item Position Title Grade Area Center Item Code Maximum* HS52 22169503 417720 5010000 DHS Program Administrator G099C GS09 HS52 22169504 417720 5010000 Education Program Manager E013C GS10

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Office of Performed Mymil Date

50 performed Mymil Date Date Office of Budger Date Agency Director

Date 40 3/22/18

Office of Personnel Mgmt

Date

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

			A.C.	4. §19-7-501 ET	SEQ	<u>).</u>				
oate:	05/01/2018	G	rant ID	93.788			Le	gislative Reviev	v Date:	
gency: De	partment of Huma	an Servic	es	Program Title:	ST	R Op	ioid Resp	onse		
	ganization: Sub At			_	0.000				2	
ffective Da	te of Authorization	1;	Beginning:	07/01/201	8		End	ing: 0	4/30/20	19
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	T		lew al Funds	State Matching Fu	ınds			ther ing Funds		oject otal
Regular Sala	eries		105,657			\dashv				105,657
Extra Help										
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Personal Se	rvices Matching		36,333							36,333
Conference	&Travel Expense				***************************************					
rofessiona	l Fees									
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	nts 1ET/MDA0100		1,756,774							1,756,77
Total		\$	1,898,764				\$		\$	1,898,76
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Personnel Area	Position Number	Cost	Commitment	t F	ositio	on Tit	le	Class Code	Grade	* Gr 66 & 99 or Line Item Maximum
HSB0	22169500	417906	Item 501:00:00	Gr	ants	Mana	ger	G109C	GS09	Maximulli
HSB0	22169501	417906	501:00:00				ordinator	G183C	GS07	
HSB0	22169502	417906	501:00:00	Resear	ch Pr	roject	Analyst	B076C	GS06	
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State fund	s will not be used			ds when such fu	nds e	expire	e, unless a	ppropriated by	the Gen	
Assembly Approved			•	Zuf			-	Coupt.	uir	mis

Date:	05/15/2018	_	Grant ID	R18-192-RS161	7	Legi	islative Revie	ew Date:	
	AR COMMUNITY		CTION	Program Title:	RESID	ENTIAL SU	BSTANCE	ABUSE	TREATME
	Organization: DFA			Grant #:		R18-	-192-RS-16	17	
Effective	Date of Authorization	on:	Beginning:	07/01/18		Endin	g:	6/30/	19
ourpose o	of Grant / Reason for	or addition	or change: (a	nclude attachments a	s neces	sary to provide	thorough inf	omiation)	
method of eddress th	screening and asset te trauma specific n	essment to	determine the	nce abuse treatmen reentry process; Me e need of MAT multi s through Seeking S luth Model; Creating	dication ple RSA	Assisted Treat T sides; Trau	atment: To p ma and Life :	provide a Skills Cur	n electronic
			Pr	oject-Grant Fund	ina				
unds Cer	Area Code: nter Code:	04	85	oject dianer and	nig.	Continuation	of Existina	Prooram	· [2]
und Code unctiona	e: I Area Code:	HCP					inuation of Existing Program: ige in Existing Program: Program:		
			New ral Funds	State Matching Fund	is is	Oth Matchine	er. 4	O S	roject
Regular S	alaries		77,477		36,627			restriction) %	
xtra Help					-,02/				114,10
	Expenses		13,847		6,546				20,39
	Services Matching		28,272		13,366				41,63
	e &Travel Expense		6,404		2,961				9,36
rofession									
apital Ou ata Proce				No.					
	Recovery and								
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otal	3	\$	126,000	\$	59,500	\$		\$	185,50
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ticipated	Duration of Feder	al Funds	0:	3/31/19					
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sitions	to be established	f: (list ead	h position se	parately)		Items requested a compliance wi DFA-Technology	th Technology	n technolog Plans as su	y must be unitted to
ersonnel	Position Number	Cost	Commitment	Daci	don Tit		Class		Line Item
Area CP01	22167972	346719	Item 5010000	PROGRAM			Code M058C	Grade GS05	Maximum*
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	is will not be used	to replace	federal fund	s when such funds	expire	. unless anno	opriated by	the Gos	Remove.
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aproved Neu	a Show	<u>2</u>	0	rl		Va	unh	un	hell
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION: AND PERSONNEL AUTHORIZATION REQUEST ACC A SIG-T-SOLET SECOLET.

Date:	05/15/2018			A. §19-7-501 ET	Ave.	1000		NE THE	建設計分
Agency: A							Legislative Rev		
Grantino	AR COMMUNITY Organization: COU	NTV OF	PENTON						NTY ADULT
	Date of Authorization			900.000			1H79TI080172		
				07/01/201		E	Ending:	4/30	/19 _
Purpose o	of Grant / Reason fo	or addition	or change: (ndude attachments	as necess	ary to pr	ovide thorough in	formation)	:
	selors will provide in	oiriodal di	ia group servi	ees to the participa	nts serve	d under	this grant.		
Duata			Pr	oject-Grant Fun	ding				· · · · · · · · · · · · · · · · · · ·
Funds Cer	Area Code: hter Code:	048	85			Continu	ation of Frinting		
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STICKION (d)	Arca Code;	SF				New Pro	gram:		
			New ral Funds	State Matching Fur	nds	Mat	Other Ching Funds	# P	roject
Regular S	alaries		64,810	1				3.55.40.4	64,810
Extra Help)							-	01,810
	Expenses								
-	Services Matching		27,922						27,922
	e &Travel Expense								21,322
Profession	al Fees								
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Other:								-	
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FY 20	%		%	%		%			<u></u>
FY 21 FY 22	%		%	% %		%	ħ	lon-WIA	\boxtimes
FY 23	%		%	%		%		ARRA	
nticipated	Duration of Feder	al Funds	09/	29/2020	T	<u>}</u>		T	
	to be established				1	tems requ	nology Planning t ested for information ice with Technology clogy Planning Unit	n technolog Plans as su	Date y must be bmitted to
Personnel Area	Position Number	Cost Center	Commitment	Pos	ition Titl	e	Class	Grade	Line Item
CP02	22169754	346008	1tem 5010000		DCC Adv		Code M059C	GS05	Maximum*
CP02	22169755	346008	5010000		DCC Adv			 	
Ädd]			1 100/1	- 00 MUV		M059	GS05	
	is will not be used	to roplace	fodoral dua d	e urban e e e e		green, was also			Remove
Proved.	Ia Sha	the Gover	mor.	S WHEN SUCH FUND	s expire,	uniess	Kan P	uch	erai lul
Agency Dire	ector	Date	Office	of Budget D.	ate 5/21	18 (Office of Ausoni 722	nel Mgmt	Date 5/2

Date:	05/04/2018	. (Grant ID			Legisla	ative Revie	w Date:	10/20/17
gency: Der	partment of Arka	ansas He	ritage	Program Title:	Nation	al Digital New	spaper Pr	ogram	
Granting Org	janization: Nat. E	ndow, fo	r Humanities	Grant #:		PJ-2	56021-17		37.0 batta (j. 4) 000 44. ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Effective Dat	e of Authorizatio	n:	Beginning:	07/01/201	8	Ending:		06/30/20)19
Purpose of G	irant / Reason fo	r addition	or change: (inc	lude attachments a	as neces:				
the U.S. Libra National Digit ASA will collal ASA presently currently micr agency Techr	s State Archives (ary of Congress 1) tal Newspaper Pro borate with its ney acquires and film rofilms Arkansas in nology Plan (Agen operating expens	00,000 selo ogram. Thi eighbor ins ms 131 pul newspaper ncy Hardwa	ect pages of the s is a new prog titution, the Mis plications repres s. Planned purc	e state's historic n ram for the State sissippi Departme senting 66 of 75 c thase of desktop o	ewspape of Arkar ent of Ar counties.	ers, published for usas that will last chives and Histo ASA is the only ars and portable	rom 1819-1 st for two y ory, for tec r institution hard drive	1922, as prears (20) hnical assets in Arkan s will be i	part of the 17 to 2019). sistance. sas that included in
	**************************************		Proj	ect-Grant Fund	ding				
Business Arei Funds Center Fund Code: Functional Ar	r Code:	086 V9: FSA1 RE	5 719			Continuation of Change in Exist New Program:	ting Progr		
			New ral Funds	State Matching Fun	ıds				roject Total
Regular Salar	ries		55,702		16,816				72,518
Extra Help						CONSTRUCTION AND AND AND AND AND AND AND AND AND AN	**************************************		
Operating Ex	perating Expenses		55,476	16,747					72,223
Personal Serv	rsonal Services Matching		11,140	3,363				***************************************	14,503
Conference 8	ATravel Expense		3,380		1,020				4,400
Professional f	Fees			- William I					
Capital Outla	У								
Data Process									
American Red Reinvestment	covery and t Act of 2009			usets-cumser@efs660.th/cores-1.apublies					-
Other:Indirec			and the second s				i		
Other:Reimbi	ursement, MDAH		82,430		24,884				107,314
Tetal		s	208,128		62,830			s	270,958
Add	Federal		nding Percen	itages Other	To	otal	Type o	of Feder	Remove al Grant
FY 18	77 %	23	%	%	100	%		WIA	
FY 19 FY 20	77 %	23	%	% %	100	%	N	on-WIA	\boxtimes
FY 21	%		%	% %		%		ARRA	
FY 22	%		%	%		%		CIVINA	
nticipated D	uration of Federa	al Funds .	08/3	1/2019	_ [Mhr. DFA-Technology	Planning	/ il	5/30/
ositions to	be established	l: (list eac	h position sepa	arately)		Items requested for in compliance with DEA-Technology P	or information Technology	n technolog	ly must be
Personnel		Cost	Commitment				Class		• Gr 66 & 99 ent
Area P	osition Number	Center	Item	Pos	ition Tit	le	Code	Grade	Maximum*
AH07	22172139	427798	5010000	Archiv	zal Assis	tant	PO43C	GS04	
Add									Remove
	will not be used ad authorized by			when such fund	s expire	, unless appro	priated by	the Gen	eral
Approved by	: // a								
灯	Ith IL	Cili	0	200					

Date:	5/30/2018			Grant ID			_	Legislative Rev	riew Date:		
lgency:	0053 Office	of the Atto	rney Gene	ral		Progr		Cooperative D			
Franting (Organization			Social Securit	y Admin (OIG)						
ffective (Date of Auth	orization:		Beginning:	7/1/20	18	_ E	nding:			
The missi activities of evidence Office of civil/admir	on of the Co of claimants, helps the Di the Inspecto histrative act	cooperative medical properties sability Det or General tion) are w	Disability roviders, in ermination (SSA OIG) arranted.	Investigations terpreters, or Services make also uses the The work of t	attachments as ne (CDI) Program other service pro- e timely and acco- e evidence to do ne CDI Unit sup II Unit also servi	is to com oviders who curate disab etermine was oports the s	provide there but fraud to facilitate builty determined the facility determined to facility	ough information by investigation for promote di minations. The her remedies in oal of ensuring	n); ng questic isability fra e Social S (i.e. crimin g integrity	onable state aud. The in fecurity Adm hal prosecul	ivestigative inistration, tion and/or ial Security
hicinore /	Sena Codas				Project-Grant	Funding					
	Area Code: hter Code:		53 35				Continua	ition of Existing	Program		rl
und Code	a: I Area Code:	FAY	1100				Change	in Existing Proc			
			IST_				New Pro	gram.			
				New al Funds	State Matching		Mate	Other thing Funds		Project Total	
Regular S	alanes		7 000	196,052	rioteting	7 01103	Pide	anig rulus	 	TOTAL	196.052
xtra Hel:)			130,032					İ		190,052
	Expenses			30,657			of the state of th				30.657
	Services Mate	hina .		63,156							63,156
	e & Travel E			39,000							39,000
refession											37,000
apital Oc											
ata Proc				5947					1		
American	Recovery an						İ				
	ent Act of 2	009		0			-				
Other: Inc				41,974							41,974
	ertime Pay			20,620			 		-		20,620
otal			\$	391,459	\$		15	•	\$		391,459
	End			nding Percen					Type of	Federal Gr	ant
FY19	Fed 100			tate	Other		Total 100%		WIA		
FY20 FY21	100						100%		tion Wife	~	
FY22	100)%					100% 100%		Non-WIA		
FY23	100	0%					100%		ARRA		
Anticipate	d Duration o	f Federal Fi	unds:								
								State Technolog			ate
								nology Plans as su			
osition	to be esta	blished: (I	ist each po	sition separat	ely)		Fighting.			* unclassifie	d postions only
Unit	Pers Area	SubArea	Cost Center	Position Number	Cmnt Item	Posit	ion Title	Class	Grade	Line Item	Maximum *
			124350	22163250	501:00:00 501:00:00	Inves	tigator 1	Q0741	J		70,242
			124350 124350	22163251 22163097	501:00:00		stigator I nalyst	Q0741 Q046U			70,242 55,568
									-		
										- Landa	
Chata fun	de will eat b	l		and formula such	- such Sunds a	uning water		eizend bu the C	inneral Ac	Samply and	
by the Go		Luseu (0 P	chiacs iso	nai jungs Whi	en such funds e	Aprile, unie	as approp	nated by the C	ienerat AS	semony and	AUDIOHZEC
pproved	54.//				7 6 0						
	in	NY.	5.30-	18 60	421		_				
agency Ua	extor /		Date	Office	e of Budget	Date		Office of Perso	mel Mgm	D	etc

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST



			A.C.	A. §19-7-501 ET	SEQ.				
Date:	5/31/18		Grant ID	W912JF-17-2-10	14	Legisla	ative Revio	w Date:	
gency: S	TATE MILITARY	DEPART	MENT	_ Program Title:	DEPA	RTMENT OF	NFORMA	TION M	IGMT. (DQ
Granting C	Organization: NATI	ONAL GI	JARD BURE	AU Grant #:		W9122	JF-17-2-1	014	n
ffective [ate of Authorization	on:	Beginning:	7/1/2018		Ending:		6/30/20	19
urpose o	f Grant / Reason fo	r addition	or change: (in	nclude attachments	s neces	sary to provide th	norough infe	ormation)	
Military De	osition upgrade to s eased responsibility partment, this posil nployees. Funding f	ion will als	tion will be res	sponsible for all free	edom o	f information (FC	III required	r for the	Chaha
			Des	oject-Grant Fund					
	rea Code:	09		oject-Grant Fun	ing				
	ter Code:	27				Continuation of	f Existing	Program:	\boxtimes
und Code	: Area Code:	FMF				Change in Exis	ting Progr		ä
- CIONAL	Area Code;	SF	I Y			New Program:			
		1	New ral Funds	State Matching Fur	ıde	Other	1		roject
Regular Sa	alaries	1 1000			ius	Matching F	-unas		Total
Extra Help			40,340						40,340
Operating		 							
	ervices Matching	<u> </u>				-			
	e &Travel Expense	-	14,564						14,564
Profession		<u> </u>							
Capital Ou									
Data Proce		ļ							
	Recovery and								
	ent Act of 2009						in the second		
Other:									
Total		s	54,904	\$		5	-	\$	54,904
Add									Remove
									Lorenteen
	Codemi		nding Perce				Түре	f Feder	al Grant
FY 18	Federal %		tate	Other	T	otal			
FY 19	100 %		%	% %	100	%		AIW	<u>i</u>
FY 20	%		%	%	100	%	N	on-WIA	\boxtimes
FY 21 FY 22	%		%	%		%		ARRA	
L			%	%		%			
nticipatec	Duration of Feder	al Funds	PER	MANENT		<u> </u>			
						DFA-Technology Items requested for			Date
ositions	to be established	d: (list ead	ch position se	parately)		in compliance with DFA-Technology P	Technology		
Danser	1		44.	-	-				' Gr 66 & 99 onl
Personnel Area	Position Number	Cost	Commitment Item	Pos	ition T	tle	Class	Grade	Line Item Maximum
ML03	22173098	461747	501:00:00	PUBLIC INFORM	ATION	COORDINATOR		GS07	40,340
bbA			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1		and the same of th			Remove
State fund	ds will not be used and authorized by	to replace	e federal fund	s when such fund	s expir	e, unless appro	priated by	the Gen	
Approved,		are Gove	THOF.						
	71.1								
A a	11	5/31/1	5						

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

		1.
1	L	110
-4	1	

Date:	5/31/18	_	Grant ID	W912JF-17-2-10	05		Legislative Rev	iew Date:	
Agency:	STATE MILITARY	DEPAR	TMENT	Program Title:	DEPA	RTMENT	OF INFORM	A NOITA	MGMT. (DQ
Granting	Organization: NAT	IONAL G	JARD BURE						
	Date of Authorizati			7/1/2018			nding:)19
Purpose o	of Grant / Reason f	or addition	or change: (i	include attachments	as neces	sary to pro	vide thorough in	formation)):
Please se	e attached								
L									
	Area Code:	09	75	oject-Grant Fund	ling				
Fund Cod	nter Code: le:	FMF				Change i	tion of Existing n Existing Prog	Program	: 🛛
Functiona	Area Code:	SF	TY			New Pro		, (11).	
		Fede	New eral Funds	State Matching Fur	de	Mate	Other ching Funds		Project
Regular S	Salaries		496,608		6,032		aming runus		Total 500 646
Extra Hel	р		130,000		0,032				502,640
Operating	Expenses					ļ			
Personal:	Services Matching		167,044		2,029		() HE	 	160.073
Conferent	ce &Travel Expense								169,073
Profession	nal Fees					1			
Capital O	utlay								
Data Proc									Base of the Control o
	Recovery and nent Act of 2009								
Other:									
Total	74.00	\$	663,652	\$	8,061	5		\$	671,713
Add						-			Remove
		-							TO COMMENT
	Federal		nding Perce	Other	To	otal	Туре	of Feder	al Grant
FY 18	%		%	%		%		WIA	
FY 19 FY 20	98.8 %	1.2	%	% %	100		1	Non-WIA	\boxtimes
FY 21	%		%	%		%		ARRA	
FY 22	%		%	%		%		Allisa	•
Anticipated	d Duration of Feder	ral Funds	PER	MANENT	_ [
						Items reque	iology Planning isted for informati	on technolog	Date by must be
Positions	to be establishe	d: (list ead	h position se	parately)		in compliand DFA-Techno	ce with Technology logy Planning Unit	Plans as st	ibmitted to
		,							' Gr 66 & 99 ont,
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	tion Tit	ile	Class Code	Grade	Line Item Maximum*
ML03	22173099	461851/	501:00:00	COMPUTER S	UPPOR	T ANALYS	T D071C	IT03	60,288
ML03	22173100	461851/	501:00:00	COMPUTER S	UPPOR	T ANALYS	5T D071C	IT03	60,288
ML03	22173101	461851/	501:00:00	COMPUTER OPER	ATIONS	COORDI	NATOL D058C	IT04	67,266
ML03	22173102	461851/	501:00:00	NETWO	RK ANA	ALYST	D082C	IT04	67,266
ML03	22173103	461851/	501:00:00	NETWO	RK ANA	ALYST	D082C	IT04	67,266
ML03	22173104	461851/	501:00:00	SYSTEM	SPEC	IALIST	D022C	IT06	83,745

NETWORK SERVICE SPECIALIST

IT SENIOR PROJECT MANAGER

D039C IT06

IT09

D022N

83,745

83,745

ML03

ML03

461851/4

461851/4

501:00:00

501:00:00

22173105

22173106

Area	Position Number	Center	Item	Position Title	Code	Grade	Maximum
ML03	22173073	461851/	501:00:00	TELECOMMUNICATIONS SUPERVISOR	D047C	GS06	52,424
ML03	22173107	461851/	501:00:00	LOCAL OFFICE ADMINISTRATIVE SPECIA	C054C	GS05	46,987
Add						Ī	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	5/31/18				
Agency Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
V Budget Miscellaneous Feder	al Grant (R 05/22/2014)				

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

111	19
TY	1 1

				3-0 , 002 01 0	-4.			
Date:	5/31/18		Grant IDW	912JF-17-2-100	2 Leg	islative Revie	ew Date:	
Agency: §	STATE MILITARY	DEPART	MENT	Program Title: !	ENVIRONMENTA	L COMPLIA	NCE &	CONSERV
Granting (Organization: NATI	ONAL GI	JARD BUREAU	Grant #:	W91	2JF-17-2-10	002	W114
Effective I	Date of Authorization	n:	Beginning:	7/1/2018	Endi	ng:	6/30/20	19
Purpose o	of Grant / Reason fo	or addition	or change: (inclu	ude attachments as	necessary to provid	e thorough inf	ormation)	
increase in will be per	isas National Guard of a Manpower Stud n manning permane manent positions. ee and Camp Robin:	ly that wa htly. The Some posi	s conducted by N positions request:	ational Guard Bur ed are needed to	eau. Authorization	has been give	en to imp	lement this
			Prois	ct-Grant Fundi	na			
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	09 27 FMF(SF	75 70 0700		Continuatio	n of Existing Existing Progr m:		
		Fede	New eral Funds	State Matching Fund		her G Funds		roject
Regular S	alaries		561,528	Fidening runu	- Placelli	g Funds	0	Total
Extra Help	0		301,320				***************************************	561,52
Operating	Expenses							
Personal S	Services Matching		173,346					
Conference	ce &Travel Expense		173,340					173,34
Profession	nal Fees							
Capital Ou	utlay							
Data Proc	essing			MARKET TO THE PARTY OF THE PART				
	Recovery and nent Act of 2009							
Other:								
Total		\$	734,874 \$		\$			774.07
Add	1		79 1707 11 4		13		\$	734,87-
	Federal		nding Percent		Table	Туре	of Feder	al Grant
FY 18	%	3	%	Other %	Total %		WIA	
FY 19	100 %		%	%	100 %	K	lon-WIA	\boxtimes
FY 20 FY 21	% %		%	% %	% %	N		
FY 22	%		%	%	%		ARRA	L_I
Anticipate	d Duration of Feder	al Funds	PERM	ANENT				
	to be established				Items requeste	ogy Planning U ed for information with Technology by Planning Unit.	n technolog Plans as su	ibmitted to
Personne	Position Number	Cost	Commitment	_		Class	Γ	Gr 66 & 99 on
Area ML09	22173014	Center 461795	Item		ion Title	Code	Grade	Line Item Maximum
ML09	22173014		501:00:00		LOGIST	B065C	GS07	58,493
		461795	501:00:00		LOGIST	B082C	GS07	58,493
ML09	22173016	461795	501:00:00	GIS A	NALYST	D040C	IT06	83,745
ML09	22173017	461795	501:00:00	GIS /	NALYST	D040C	IT06	83,745
ML09	22173018	461795	501:00:00	ECOLOGIST	COORDINATOR	B055C	GS08	65,265
ML09	22173019	461795	501:00:00	ECOLOGIST	COORDINATOR	BO55C	GS08	65 265

ECOLOGIST COORDINATOR

ACCOUNTANT II

ENVIRONMENTAL HEALTH MANAGER

ML09

ML09

22173070

22173072

461795

461795

501:00:00

501:00:00

BO55C GS08

GS08

GS10

A082C

X013C

65,265

65,265

81,256

· Constitution of the contraction				·	18761-1976-2
tate funds will not be ssembly and authorize			funds expire, u	inless appropriated by the Gener	al
	d by the Governor.	•			
pproved by:	1.				
11/1/	431/18				
gency Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
// /					
nget Miscellaneous Federal (Grant (R 05/22/2014)				

Date:	05/04/0040									
	05/04/2018	-	Grant ID	AR-160912-06	5	_	Legisla	tive Revi	iew Date	
igency: A	Arkansas Agricultu	ure Depa	rtment	_ Program Title:	Produ	ice Safe	ety Progr	ram Plai	nning	
	Organization: <u>Food</u>						1U18FD			
	Date of Authorization			07/01/201			No. 2000		06/30/2	N19
urpose o	f Grant / Reason fo	or addition								
he purpo he State o	se of this grant is to of Arkansas. The in d. This is a continu	o plan, dev	velop and imple	ment the Produce	Safety	Rule of t	ho Food (Cofob, M	o dorning	
			Pro	ject-Grant Fund	ding					
	rea Code: iter Code:	<u>04</u>	00			C+:			_	-
und Code	2:	SDP				Change	in Existi	existing ing Progi	Program ram:	: 🖺
unctional	Area Code:		MM			New Pr	ogram:	5 - 5		
		Fede	New eral Funds	State Matching Fun	ds	Ma	Other tching Fu	ınds		Project Total
Regular Sa	alaries		155,514							
xtra Help			,							155,51
perating	Expenses		120,720							120,72
ersonal S	ervices Matching		55,458							55,45
Conference	e &Travel Expense		20,000							20,00
rofession	al Fees									
Capital Ou	tlay									
		1					-			
Data Proce										
Data Proce	essing Recovery and ent Act of 2009									
Data Proce	Recovery and ent Act of 2009		394,140							304 141
Data Proce American I Reinvestm	Recovery and ent Act of 2009	\$	394,140 745,832	\$		\$			\$	394,140 745,83
Data Proce American I Reinvestm Other:Gran	Recovery and ent Act of 2009	\$		\$		\$			\$	
Data Proce Imerican I Reinvestm Other:Gran	Recovery and ent Act of 2009		745,832	[\$				745,83
Data Proce American I Reinvestm Other:Gran	Recovery and ent Act of 2009	Fu		ntages	To	200		Туре		745,83
Oata Proce American I Reinvestm Other: Gran Total Add	Recovery and ent Act of 2009 nts Federal	Fu	745,832 nding Percer tate	[To	\$ stal		Туре с		745,83
Data Proce American I Reinvestm Other:Gran	Recovery and ent Act of 2009 Its Federal 100 %	Fu	nding Percertate % %	Other %	Tc	otal %			of Feder	745,83
Data Proce American I Reinvestm Other:Grar Total Add FY 18 FY 19 FY 20 FY 21	Federal Federal 90 100 % 90 %	Fu	745,832 nding Percer tate	ntages Other %		otal %			of Feder WIA on-WIA	745,833 Remove
Oata Proces Imerican I Ideinvestm Other:Grar Total Add PY 18 PY 19 PY 20 PY 21	Recovery and ent Act of 2009 Its Federal 100 % %	Fu	nding Percertate % % %	Other %		otal % %			of Feder WIA	745,833 Remove
Add TY 18 TY 19 TY 20 TY 22	Federal Federal 90 100 % 90 %	Fu Si	745,832 : nding Percer tate % % % % % % %	Other %	100	% % % % %		N	of Feder WIA on-WIA ARRA	745,833 Remove al Grant
Add TY 18 TY 19 TY 20 TY 22 Thicipated	Federal Federal % % % %	Fu Si al Funds	745,832 and and and and and and and and and and	Other % % % % % % % % % % %	100	% % % % % DFA-Tecl Items require complia	hnology P puested for nce with T nology Plan	Nanning U	WIA On-WIA ARRA Init In technology Plans as su	745,83: Remove al Grant Date by must be bimitted to
Add TY 18 TY 19 TY 20 TY 22 Thicipated	Federal Federal 100 % % % Duration of Federal	Fu Si al Funds	nding Percertate % % % % % % % % Ch position sep	Other % % % % % % % % arately)	100	% % % % % % % % % % % % % % % % % % %	uested for nce with Te	lanning U information echnology ining Unit.	WIA On-WIA ARRA Init In technology Plans as su	745,83: Remove al Grant Date by must be bimitted to Gr 66 & 99 onl Line Item
Data Proces American I Reinvestm Other:Gran Total Add FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated Desitions in the control of t	Federal Federal 100 % % % Duration of Feder	Fu S al Funds	nding Percertate % % % % % % % % %	Other % % % % % % % % arately)	100	% % % % % % % % % % % % % % % % % % %	uested for nce with Te	N lanning U informatio echnology ning Unit.	of Feder WIA On-WIA ARRA ARRA Init n technolog Plans as su	745,83: Remove al Grant Date Ity must be britted to Gr 66 & 99 onl
Data Proce Immerican I Reinvestm Other:Grar Total Add FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated Personnel Area	Federal Federal 100 % % % Duration of Federal Position Number	Fu Sial Funds i: (list each	nding Percertate % % % % % % 06/3 ch position sep	Other % % % % % % % % % anately)	100	y/s y/s y/s y/s y/s y/s pFA-Tech Items req in complia DFA-Tech ile	uested for nce with Te nology Plan	lanning U lanning U lanning Unit. Class Code	on-WIA On-WIA ARRA ARRA Init n technolog Plans as su	745,83: Remove al Grant Date by must be bimitted to Gr 66 & 99 onl Line Item
Data Procedure in	Federal Federal No September 100 % Position Number 22165520	Fu Si al Funds d: (list eac Cost Center 498139	nding Percertate % % % % % % % % Ch position sep Commitment Item 501:00:00	Other % % % % % % % % so/2021 Agri Proc	100	% % % % % % % % % % % % % % % % % % %	uested for nce with Te nology Plan	lanning Uniformation echnology ining Unit. Class Code B049C C073C	on-WIA ARRA ARRA Init n technolog Plans as su Grade GS08 GS03	745,83: Remove al Grant Date by must be bimitted to Gr 66 & 99 onl Line Item
Oata Proce American Reinvestm Other: Gran Other: Gran Other: Gran Add FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated Ositions in Area PL01 PL01	Federal Federal Federal No September 100 % Position Number 22165520 22165521	Fu Sial Funds I: (list each Cost Center 498139	745,832 nding Percertate % % % % % % 06/3 ch position sep Commitment Item 501:00:00 501:00:00	Other % % % % % % % % % Agri Proc	tion Tit	% % % % % % % % % % % % % % % % % % %	uested for nce with Te nology Plan	lanning U information echnology ning Unit. Class Code B049C	on-WIA ARRA Onit n technolog Plans as su Grade GS08	745,83: Remove al Grant Date by must be bimitted to Gr 66 & 99 onl Line Item
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