

FY23

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/03/2022 Grant ID JRJ 2018-2019 Legislative Review Date: \_\_\_\_\_

Agency: Office of the Prosecutor Coordinator Program Title: PAWS for Justice

Granting Organization: VOCA/IGS Grant #: 211751-19VG

Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/01/2021 Ending: 09/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To fund a statewide Certified Facility Dog Program which uses a certified facility dog team to directly support crime victims. Certified Facility Dogs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, and child forensic interviews.

**Project-Grant Funding**

Business Area Code: 0028  
Funds Center Code: AO8  
Fund Code: FPC1000  
Functional Area Code: CNST

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	165,027	6,396	509	171,932
Extra Help				
Operating Expenses	19,246			19,246
Personal Services Matching	54,107	6,548		60,655
Conference & Travel Expense	21,397			21,397
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Certified Facility Dog			80,000	80,000
Total	\$ 259,777	\$ 12,944	\$ 80,509	\$ 353,230

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	80 %	2 %	18 %	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2022

**DFA-Technology Planning Unit** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PC01	22179842	116014		Cert Facility Dog Hand Prog Mgr	T118C	GS11	65,000
PC01	22179844	116014		Cert Facility Dog Handler I	T120C	GS08	55,000
PC01	22179843	116014		Cert Facility Dog Handler II	T119C	GS06	45,000

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Rob Brech 5/4/22  
Agency Director Date

Robert Brech 5/27/22  
Office of Budget Date

Kay Baender  
Office of Personnel Mgmt Date

CAR

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/03/2022 Grant ID: CFDA 19.751 Legislative Review Date: \_\_\_\_\_

Agency: Office of the Prosecutor Coordinator Program Title: Project Guardian

Granting Organization: Bureau of Justice Assistance Grant #: 2020-BG-BX-K011

Effective Date of Authorization: Beginning: 10/01/2020 Ending: 09/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To fund an additional Prosecuting Attorney to act as a Special Assistant United States Attorney for the purposes of working on Project Guardian; a Department of Justice initiative to combat gun crimes.

**Project-Grant Funding**

Business Area Code: 0028  
Funds Center Code: E72  
Fund Code: FPC0500  
Functional Area Code: CNST

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	105,783			105,783
Extra Help				
Operating Expenses	20,382			20,382
Personal Services Matching	30,598			30,598
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 156,763	\$	\$	\$ 156,763
Add				Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	% %	100 %
FY 24	% %	% %	% %	% %
FY 25	% %	% %	% %	% %
FY 26	% %	% %	% %	% %
FY 27	% %	% %	% %	% %

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2022

**DFA-Technology Planning Unit** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PC01	22179089	116013	5010000	Senior Deputy Prosecuting Attorney	Q273C	GS15	140,592
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 5/14/22  
Agency Director Date

Robert Brech 5/27/22  
Office of Budget Date

Kay Bunker  
Office of Personnel Mgmt Date

CAR

<b>UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.</b>
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FY23

Date: 5/5/2022 Grant ID: 10.170 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Agriculture Program Title: Specialty Crop Block Grant Program

Granting Organization: USDA Grant #: AMI1901XXXXG015

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Department requests a continuation of \$30,000 in Extra Help and \$3,000 in Personal Services Matching for the Specialty Crop Block Grant Program. Specialty Crops are defined as "fruits, vegetables, tree nuts, dried fruits, horticulture, and nursery crops. This continuation will provide needed assistance to enhance the competitiveness of specialty crops in the State of Arkansas. The department would also like to continue the position of Grants manager for the program which will provide technical assistance and support, in person visits, and coordinating meetings. The position will also work closely with Arkansas Schools, early childhood programs, juvenile detention centers, residential childcare facilities, and Farms to assist in procuring local farm and food products for school meals and snacks throughout the state.

#### Project-Grant Funding

Business Area Code: 0400  
Funds Center Code: 37F  
Fund Code: FFA9901  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	30,000			30,000
Operating Expenses				
Personal Services Matching	3,000			3,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: 590:00:48				
<b>Total</b>	<b>\$ 33,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 33,000</b>

Add

Remove

#### Funding Percentages

#### Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2019 - 09/29/2022

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
	22179671	498570	501:00:00	Grants Manager	G109C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. H. L. P. 5/9/22  
Agency Director Date

Robert Brech 5/27/22  
Office of Budget Date

Kay Brunk  
Office of Personnel Mgmt Date

JTR 05/19/2022

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/05/2022 Grant ID: R22-192-181920 Legislative Review Date: \_\_\_\_\_

Agency: Dept. of Corrections/Div. of Comm Corr. Program Title: Residential Substance Abuse Treatment

Granting Organization: DFA/IGS Grant #: R22-192-181920

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of RSAT Special Needs Program- ECACC. Provide substance abuse treatment for offenders, weight prepares for successful reintegration into the community and assists with the reentry process; Medication Assisted Treatment: To provide an electronic mentor of screening and assessment to determine the need of MAT multiple RSAT sides; Trauma and Life Skills Curriculum; To address the trauma specific needs of underlying issues through Seeking Safety and Life skills curriculum; domestic violence treatment- SWACC man's unit; to implement the Duluth Model; creating a process of Change Men Who Batter.

**Project-Grant Funding**

Business Area Code: 0485  
Funds Center Code: 510  
Fund Code: HCP0100  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$	\$	\$	\$

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 23	75 %	25 %	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit**

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP54	22167972	346719	5010000	DOC Program Specialist	M058C	GS05	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 5/9/22  
Agency Director Date

Robert Brech 5/27/22

Office of Budget Date

Amanda Shaw 5/10/22

Kay Bumball 5/10/22  
Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/2/2022 Grant ID: 93.810 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Paul Coverdell National Acute Stroke  
 Granting Organization: Department of Health and Human Services/CDC Grant #: 1 NU58DP006952-01-00  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection systems through the state's hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increasing use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	133,979			133,979
Extra Help				-
Personal Services Matching	47,106			47,106
Operating Expenses	334,000			334,000
Conference & Travel Expenses	2,907			2,907
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	0			-
Other: IDC IDC 20.2%	38,952			38,952
Other:				-
<b>Total</b>	\$ 556,943	\$ -	\$ -	\$ 556,943

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25	0%			0%
FY26	0%			0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2024

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0645	HL98		610079	22179749	CI: 00	Section Chief III	L025CGS10		
0645	HL87		610079	22179748	CI: 00	Registered Nurse	L038CMP01		

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joe R. Ramirez 5/4/22  
 Agency Director Date

Robert Brech 5/27/22

Office of Budget Date

Kay Bunker  
 Office of Personnel Mgmt Date

06/5/12/22

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2022 Grant ID: 16.754 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Harold Rogers Prescription Drug Moni  
 Granting Organization: DOJ - BJA Grant #: 2020-PM-BX-0007  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Harold Rogers Prescription Drug Monitoring Program grant was awarded to the AR Department of Health in the amount of \$450,193 for year 1, \$454,106 for year 2, and \$465,371 for year 3, which is a total of \$1,369,670. The Prescription Drug Program (PDMP) is a mandated program that collects, monitors, and provides access of the prescription controlled substance dispensations in the State of Arkansas to authorized dispensers. This grant will fund two new positions in the PDMP who will audit the data. They will monitor/educate pharmacies on the frequency of reporting to the AR PDMP, thus ensuring the data being reported is accurate and in the proper frequency. ADH would like appropriation to continue using this funding in SFY22 for the two described positions and for the associated operational expenses.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	140,331			140,331
Extra Help				-
Personal Services Matching	43,460			43,460
Operating Expenses	35,660			35,660
Conference & Travel Expenses	11,340			11,340
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 230,791	\$ -	\$ -	\$ 230,791

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
HL98			610069	22179084	501:00:00	Registered Pharmacist	L016N	MP05	
HL98			610069	22179085	510:00:00	Health Program Specialist II	L048C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

John R. Roney Jr. 5/4/22  
 Agency Director Date

Robert Brech 5/27/22  
 Office of Budget Date

Kary Bankell  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2022 Grant ID: 93.323 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity  
 Granting Organization: Centers for Disease Control Grant #: NU50CK000538-03-0  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to participate in optional surveillance data collection on COVID-19 during pregnancy through the Surveillance for Emerging Threats to Mothers and Babies Network (SET-NET). The surveillance will be used to monitor the impact of COVID-19 to mothers and babies includes the collection of information about illness course, obstetric history, and pregnancy and birth outcomes among pregnant women and their infants. This award will provide critical financial and technical resources and support to the SET-NET program to have full monitoring of pregnant women with laboratory evidence of SARS-CoV-2 infection to monitor pregnancy, fetal, birth, and infant outcomes. This funding will support a state-level coordinator and additional staff to conduct activities, such as data abstraction, data management, and reporting to CDC.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PV  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: CI:51	35,000			35,000
Total	\$ 35,000	\$ -	\$ -	\$ 35,000

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_

Non-WIA X

Anticipated Duration of Federal Funds: 07/31/2024

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	HL47		610220	22179899	501:00:00	Epidemiology Supervisor	L099C	GS10	
	HL47		610220	22179900	501:00:00	Epidemiologist	L028C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 5/6/22  
 Agency Director Date

Robert Brech 5/27/22  
 Office of Budget Date

Kary Brunker  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2022 Grant ID: 93.391 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Natl Init to Addr COVID 19 Health Dis  
 Granting Organization: \_\_\_\_\_ Centers for Disease Control and Prevention Grant #: 1 NH75OT000061-01-00  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 COVID-19 has disproportionately affected populations placed at high risk and who are medically underserved, including racial and ethnic minority groups, and people living in rural communities who are at higher risk of exposure, infection hospitalization, and mortality. This grant will provide funding to address COVID-19 and advance health equity (strategies, interventions, and services that consider systemic barriers and potentially discriminatory practices that have put certain groups at higher risk for diseases like COVID-19) that increase the severity of COVID-19 infection and might experience barriers to accessing testing, treatment, or vaccination against the severe acute respiratory syndrome coronavirus 2 which causes COVID-19.

**Project-Grant Funding**

Business Area Code: 0645 Continuation of Existing Program X  
 Funds Center Code: 34PV Change in Existing Program: \_\_\_\_\_  
 Fund Code: PHD0000 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	592,000			592,000
Extra Help	2,000,000			2,000,000
Personal Services Matching	786,616			786,616
Operating Expenses	971,354			971,354
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	470,000			470,000
Data Processing				-
Grants and Aid (CI: 04)	34,021,711			34,021,711
Other:				-
Other: Indirect Cost	726,869			726,869
Total	\$ 39,568,550	\$ -	\$ -	\$ 39,568,550

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 05/31/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22173583			609068	22179121	501:00:00	ADH Branch Manager	L013C	GS11	
22173583			609068	22179122	501:00:00	Chief Epidemiologist	L019N	GS12	
22173583			609068	22179123	501:00:00	Public Information Manager	P004C	GS09	
22173583			609068	22179124	501:00:00	Health Program Specialist III	L043C	GS08	
22173583			609068	22179125	501:00:00	Nurse Practitioner	L018N	MP04	
22173583			609068	22179126	501:00:00	Health Program Specialist II	L048C	GS07	
22173583			609068	22179127	501:00:00	Research & Statistics Manager	A072C	GS07	
22173583			609068	22179128	501:00:00	Public Information Manager	P004C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joan R. Rasmussen 5/5/22  
 Agency Director Date

Robert Brech 5/27/22

Office of Budget Date

Karyn Baumbach  
 Office of Personnel Mgmt Date

ca  
 5/12/22

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2022 Grant ID: 93.323 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity  
 Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-03-01  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory, and informatics. This funding is to enhance existing workforce availability to implement data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System to move towards faster, more automated sharing of vital statistics between the state and national levels. This funding will support several positions to improve workforce capacity and lead/implement data modernization efforts at the Arkansas Department of Health (ADH); enhance/expand eCR to ADH; and lead FHIR API conversion efforts with the National Vital Statistics System.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PV  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	541,814			541,814
Extra Help				-
Personal Services Matching	185,538			185,538
Operating Expenses	1,963,626			1,963,626
Conference & Travel Expenses	21,650			21,650
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 2,712,628	\$ -	\$ -	\$ 2,712,628

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 07/31/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
	HL47		610224	22179934	501:00:00	Epidemiology Supervisor	L099C	GS10	
	HL47		610224	22179937	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179938	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179939	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179930	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179931	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179932	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179933	501:00:00	Epidemiologist	L028C	GS09	
	HL47		610224	22179935	501:00:00	ADH Chief Epidemiologist	L019N	GS12	
	HL47		610224	22179936	501:00:00	Senior GIS Analyst	D029C	IT07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 5/27/22  
 Agency Director Date Office of Budget Date

Key Bunker  
 Office of Personnel Mgmt Date

05/18/22  
 Revised 03/29/2021  
 DS

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4/27/2022 Grant ID: Multiple Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Division of Higher Education Program Title: EngageAR - AmeriCorps

Granting Organization: Corporation for National and Community Service Grant #: Multiple

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK day of service grants to community organizations.

**Project-Grant Funding**

Business Area Code: 0700  
Funds Center Code: Z15  
Fund Code: HQA7500  
Functional Area Code: EDUC

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	70,804			70,804
Extra Help	30,000			30,000
Personal Services Matching	28,201			28,201
Operating Expenses	140,000			140,000
Conference & Travel Expenses				-
Professional Fees	2,400			2,400
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	50,000			50,000
Other:				-
Other:				-
Total	\$ 321,405	\$ -	\$ -	\$ 321,405

**Funding Percentages**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 12/31/2024

**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22177218	HE01	NEL1	D700419704	22179542		Grants Coordinator	G147C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John Key 5/3/2022  
Agency Director Date

Robert Brech 5/27/22  
Office of Budget Date

Kay Baunhert  
Office of Personnel Mgmt Date

MPK 5/13/22

SLH 05-23-2022  
Revised 03/29/2021

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/05/2022 Grant ID: FF206K206009 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Inspector General Program Title: Arkansas Fair Housing Commission  
 Granting Organization: Housing and Urb Grant #: FF206K206009  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Last year, the position was located in a shared services pool. This year, the position is specific to the Arkansas Fair Housing Commission.

**Project-Grant Funding**

Business Area Code: 9909  
 Funds Center Code: E03  
 Fund Code: HUA022F  
 Functional Area Code: HHS

Continuation of Existing Program: ☒  
 Change In Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	72,122			72,122
Extra Help				
Operating Expenses				
Personal Services Matching	27,732			27,732
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 99,853	\$	\$	\$ 99,853

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	% %	100 %
FY 24	% %	% %	% %	% %
FY 25	% %	% %	% %	% %
FY 26	% %	% %	% %	% %
FY 27	% %	% %	% %	% %

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2025

DFA-Technology Planning Unit Date  
 Items requested for information technology must be  
 in compliance with Technology Plans as submitted to  
 DFA Technology Planning Unit.

Positions to be established: (list each position separately)

\* undesignated positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
IG01	22179778	19091001	501:00:00	Attorney	G073C	GS10	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/11/22 Robert Brech 5/27/22  
 Agency Director Date Office of Budget Date  
 JTR

[Signature]  
 Office of Personnel Mgmt Date  
 PS 5-20-2022

Revised 04/28/2022

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4.21.2022 Grant ID: 21.023 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services - DCO Program Title: Emergency Rental Assistance  
 Granting Organization: U. S. Department of the Treasury Grant #: \_\_\_\_\_  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/7/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This MFG request is for the Emergency Rental Assistance program (E7X). Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: E73  
 Fund Code: FWF4500  
 Functional Area Code: HHS

Continuation of Existing Program: x  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	80,101			80,101
Extra Help	50,000			50,000
Operating Expenses	8,000			8,000
Personal Services Matching	29,237			29,237
Conference & Travel Expenses	-			-
Professional Fees	100			100
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)	22,000,000			22,000,000
Other: CH44 (E73D)	100			100
Other:				-
Total	\$ 22,167,538	\$ -	\$ -	\$ 22,167,538

**Funding Percentages**

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA x

Anticipated Duration of Federal Funds: 9.30.2022

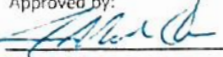
<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

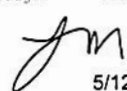
**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22171293	HS52	NEL1	421591	22179937		DHS/DCO Asst DepDirector	N108N	GS13	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*ME*  5.6.22  
 Agency Director Date  
 For Cindy Gillespie

Office of Budget Date 5/12/2022  


Office of Personnel Mgmt Date \_\_\_\_\_  
 Revised 05/02/2018

FY23

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/23/2022 Grant ID: F.0810.UIF22 Legislative Review Date:  
Agency: Department of Commerce Division of Workforce Services Program Title: UI Administrative Funding  
Granting Organization: US Department of Labor Grant #: UI-37211-22-55-A-5  
Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023  
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Continuing positions for PUA and PEUC Fraud.

Project-Grant Funding

Business Area Code: 0810  
Funds Center Code: ZSD  
Fund Code: TES0100  
Functional Area Code: COMM  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overtime (CI: 06)				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 12/31/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170644	ES01	NEL1	426608	22178711	501:00:02	DWS Workforce Specialist	G217C	GS06	6
22170644	ES01	NEL1	426608	22178712	501:00:02	DWS Workforce Specialist	G217C	GS06	36
22170644	ES01	NEL1	426608	22178713	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178714	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178715	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178716	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178717	501:00:02	DWS Workforce Specialist	G217C	GS06	3
22170644	ES01	NEL1	426608	22178718	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178719	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178745	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178746	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178747	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178748	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178749	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178750	501:00:02	DWS Workforce Specialist	G217C	GS06	1
22170644	ES01	NEL1	426608	22178751	501:00:02	DWS Workforce Specialist	G217C	GS06	3
22170644	ES01	NEL1	426608	22178752	501:00:02	DWS Workforce Specialist	G217C	GS06	3

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/24/22  
Agency Director Date

Robert Brech 5/27/22  
Office of Budget Date

[Signature] [Signature]  
Office of Personnel Mgmt Date

[Signature] 5/24/22  
Michael Preston, Arkansas Department of Commerce Date

MT 5/25/22

Revised 06/16/2020

JHA 05-25-2022