

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/10/2018 Grant ID AR 180418-039 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: NRCS Farm Bill

Granting Organization: USDA Grant #: NR187103XXXXC052

Effective Date of Authorization: _____ Beginning: 09/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this cooperative agreement is to secure 3 additional archaeologists support for NRCS in implementing Farm Bill Programs (EQIP, CSP, RCPP, CIG, ACEP and CRP). Due to the high number of Farm Bill Program applicants in FY17, current NRCS archaeological staff are experiencing delays in processing cultural resource reviews and completing associated field reviews. In an effort to ensure prompt service to Farm Bill participants additional archaeologists are needed to service cultural resource requests from NRCS field offices. The Arkansas Agriculture Department has agreed, through this cooperative agreement, to hire 3 qualified archaeologists to assist Arkansas NRCS with processing cultural resource requests during FY19, FY20 and FY21. These positions will ensure that Arkansas Farm Bill Participants receive timely processing of Farm Bill applications and contracts thus supporting Arkansas agricultural producers throughout the state.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37F
Fund Code: FFA9901
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	488,106			488,106
Extra Help				
Operating Expenses	87,210			87,210
Personal Services Matching	193,354			193,354
Conference & Travel Expense	87,210			87,210
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 855,880	\$	\$	\$ 855,880

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/01/2018-09/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AD01		498570	501:00:00	Archaeologist	B067C	GS08	
AD01		498570	501:00:00	Archaeologist	B067C	GS08	
AD01		498570	501:00:00	Archaeologist	B067C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wayne H. P.
Agency Director

8-21-2018
Date

[Signature]
Office of Budget

8-6-18
Date

Kay Bunkell
Office of Personnel Mgmt

8/28/18
Date