UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/20/2013	Grant ID	10.560		Legislative Rev	riew Date:		
Agency: [DHS - Division of (Child Care	Program Title:	USDA Nutrition	n Programs	v	***************************************	
Granting	Organization: <u>US D</u>	ept. of Argiculture	Grant #:	no se a me service e nove mentale. His since	6AR30030	2	and the same of the same of the same of	
Effective	Date of Authorization	on: Beginning:	07/01/2013	E	nding:	06/30/20	14	
Purpose o	of Grant / Reason fo	or addition or change: (ii	nclude attachments a	s necessary to pro	vide thorough in	nformation):		
the federa participati Arkansas' food servi intended t	al increases in meal ron necessitates addition children and adults ce programs for child enable institutions	ervices, Health and Nutrit rates, inclusion of additic itional personnel. The pu that are at-risk for hung- dren or adult participants to integrate nutritious f incapped and the letter of	inal meal and monib irpose of the prograi er. The grant assists is in nonresidential ir ood service with org	oring component in is to provide in with initiating, in institutions which panized care serv	s by USDA and utritious meals naintaining and provide such c ices for enrolle	increases in for the State expanding are. The pro diparticipant	n sponsor's e of nonprofit ogram is ts. The	
Managalandout surviva of managar	med for the reference of advanced magnetic manager a social manager as an ar-	Pr	oject-Grant Fund	ing	re anni bagaire anni ane ba ta era encommuni re	er and a many name and address of	Contratación su suché des sectos d	
	Area Code:	0710	_				40004	
Funds Cer Fund Cod	nter Code:	896			 Continuation of Existing Program; Change in Existing Program; 			
	e. I Area Code:	PWP3000 HHS		Change in New Progr				
		LILLO		140 47 1 1 0	grann.			
	alternated announced with commence and the commence and t	New Federal Funds	State Matching Fund	is Mate	Other hing Funds		oject otal	
Regular S	alaries	467,299		1001			467,299	
Extra Heli	р						TODA TOTAL TOTAL STREET	
Operating	Expenses		- NOTE OF A CONTRACTOR OF THE PROPERTY AND A STATE OF THE		elitti e recenzioni mannoni ani mili si soccioni			
Personal Services Matching		135,247			a reasonagement of the control of th		135,247	
Conference	ce &Travel Expense	The second secon	MM mandatel (Addrill of medical physical miles a colour 100) petrolic (also becomes associated and also becomes associated and also becomes associated and also becomes associated and associated anotation associated and associated and associated and associated a	man' mata-da benasalanan di Badid de Mayar manifest di seleta da da	44. 4444444444444444444444444444444444			
Profession	nal Fees							
Capital O	utlay							
Data Proc	essing			V SEED OF THE PERSON OF THE PE		- Aller - Alle		
	Recovery and nent Act of 2009	The state of the s		and a 40 miles				
Others:				Direction of the state of the s		and the same of th		
Total		\$ 602,546	\$	5		\$	602,546	
Add							Remove	
		Funding Perce	ntages		Tyna	of Federa	l Grant	
	Federal	State	Other	Total	Type	Of 1 cacio	ı Granc	
FY 14	100 %	% [%	100 %		WIA		
FY 15	100 76		%	5%			rc-ros	
FY 16	%	%	%	%	1	Von-WIA	\boxtimes	
FY 17		%	%	%			r-1	
FY 18	%	%	%	%		ARRA	LJ	
A sakinisan k = :	d Dynastian of Eadan	at tunde &	30/2014	rangement.	na januarysinski sakiski hjärnökski sistemaksi sittaitissis			
Anticipatei	d Duration of Feder	arrunus <u>Or</u>	JU12 W 17	DFA 1GS S	tate Technology	Planning	Date	
Positions	to be established	d: (list each position se	parately)	Items reque in complian	ested for informati ce with Technolog ale Technology Pla	on technology y Plans as sub		

							 Gr 66 & 99 anily
Personnel Area	Position Number	Cost Center	Commitment Item	Pasition Title	Class Code	Grade	Line Item Maximum*
HS52		417702	501:00:00	DHS Marketing/Outreach Prog. Manager	G152C	C119	
HS52		417702	501:00:00	DHS Marketing/Outreach Prog. Manager	G152C	C119	and the same
H552		417702	501:00:00	Systems Analyst	D044C	C122	
H552		417702	501:00:00	DHS Program Administrator	G099C	C122	
HS52		417702	501:00:00	Senior Auditor	A060C	C119	CONTRACTOR STATE
HS52		417702	501:00:00	Senior Auditor	A060C	C119	
HS52		417702	501:00:00	Senior Auditor	A060C	C119	
HS52		417702	501:00:00	Information Technology Manager	D057C	C120	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		417702	501:00:00	Nutritionist	L039C	C120	
Add		,				r	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

ency Director /

Office of Budget Dat

(ml 10-27-13

Office of Personnel Mgm

Date

Budget Miscellaneous Federal Grant (R 05/06/13)