UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. \$19-7-501 FT SEO.

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Date:									
	04/09/2014	_	Grant ID 1	HBEIE130160-0	1-00	Legislativ	/e Rev	iew Date	
Agency:	Arkansas Insuran	ce Depar	tment	Program Title:	LEVEL O				
Granting	Organization: <u>Heal</u>	th & Hum	an Srv CMS			1 HBEIE13			
	Date of Authorizati		Beginning:		4	Ending:		06/30/	2016
Purpose	of Grant / Reason f	or additio	n or change: 0						
Support F	Establishment of the	Arkaneae	operated comm	contract the End	is necessary	to provide thord	ough in	formation)	:
FUNDS W CONTRAC	VILL NOT BE USED F CTS. Funds will be n	OR ADVER e-purpose	RTISING OR IN- d as allowed ur	-PERSON ASSISTER Inder state and fede	R (GUIDE OF ral law.	R NAVIGATOR)	ACTIV	TTIES OR	
			Pro	oject-Grant Fund	lina				
	Area Code:		25	-,					
runas ce Fund Cod	nter Code:		96		Con	itinuation of E	xisting	Program	
	al Area Code:	FID1			Cha	inge in Existing	Prog	ram:	
					Nev	v Program:			
		Fast	New	State		Other		P	roject
Dag. 1	S-1	rede	eral Funds	Matching Fun	ds	Matching Fund	ds		Total
Regular S	balanes		525,354					525,3	
Extra Hel	p								بردعات
Operatino	Expenses		270 70-						
		-	278,737						278,7
	Services Matching		224,086						224,0
Conferen	ce &Travel Expense		90,085						90,0
Profession	nal Fees		12,416,211						
Capital O	utlav		12,710,211						12,416,2
<u> </u>									
Data Proc									
	Recovery and								
	nent Act of 2009								
Others:									
Total		\$	13,534,473	\$	\$			\$	13,534,4
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Insurance Deputy Commissioner

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State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

eme 04/09/14

Date

Office of Budget

Budget Miscellaneous Federal Grant (R 05/06/13)