UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

_	04/27/2015	_	Grant ID	84.126A			Legisla	tive Revi	iew Date:	
Agency: <u>C</u>	Division of Service			Program Title: Vocational Rehab						
	Organization: U.S.								400	
Effective Date of Authorizat				07/01/15				500004-		
									06/30/20	
DSR reque	f Grant / Reason fo sts appropriation fo	or calariae to	or change: (in	t sonders to learn	as necess	ary to p	rovide the	rough inf	ormation):	
iocai comit	nunities, Sufficient se federal funds.	long term 1	00% federal (funding exists for t	his requ	est. No i	additiona	l state fu	nds are n	eeded to
			Pro	ject-Grant Fund	lina					
Business A		0710	<u> </u>							
unds Cent und Code		896 PWP68						Existing ng Progr	Program:	=
	Area Code:	HHS				New Pro		ng riogi	aiii.	
			ew at Funds	State Matching Fun	ds	Mai	Other	nds		roject rotal
Regular Salaries		152,950					110			152,9
Extra Help										
Operating Expenses			65,385							65,38
Personal Services Matching		57,016								57,01
	e &Travel Expense									
Professiona			1 1 1							
Capital Oul										
Data Proce										
	Recovery and ent Act of 2009									
Others:								п		
Total		\$	275,351	\$		\$			\$	275,35
Add										Remov
								Туре с		Comme
		Fun	ding Perce	ntages					of Federa	n Grant
	Federal	Fun Sta	ding Perce te	ntages Other	Tol	tal			of Federa	ii Grant
_	%		ite %	Other %	Tol	%			of Federa WIA	
FY 14	% %		ite	Other	Tol					
FY 14 FY 15	% % % 100 %		% % % %	Other	Tol	% % %			WIA	
FY 14 FY 15 FY 16	% % %		% % %	Other		% %			WIA on-WIA	
FY 13 FY 14 FY 15 FY 16 FY 17	% % % 100 %	Sta	% % % % %	Other	100	% % % %	State Ter	N	WIA on-WIA ARRA	
FY 14 FY 15 FY 16 FY 17	% % % 100 % % l Duration of Feder	Sta	% % % % % % % 09/3	Other	100	% % % OFA IGS	uested for ince with T	hnology i	WIA On-WIA ARRA Planning n technolog Plans as sul	Date y must be
FY 14 FY 15 FY 16 FY 17	% % % 100 %	Sta	% % % % % % % 09/3	Other	100	% % % OFA IGS	uested for ince with T	hnology I	WIA On-WIA ARRA Planning n technolog Plans as sul	Date y must be brillited to
FY 14 FY 15 FY 16 FY 17 Inticipated ositions Personnel	% % % 100 % % l Duration of Feder	Sta al Funds _ d: (list eacl	% % % % % % % 09/3	Other	100	% % % % DFA IGS ttems req n compilar DFA IGS S	uested for ince with T	hnology I	WIA On-WIA ARRA Planning n technolog Plans as sul	Date y must be brilled to Gr 66 & 99 c
FY 14 FY 15 FY 16 FY 17 Inticipated	% % % 100 % % l Duration of Feder	State of the state	white % % % % % % % O9/3	Other	100	% % % % % DFA IGS titems req n compila DFA IGS S	uested for ince with T State Techn	hnology i informatio echnology pology Plan	WIA On-WIA ARRA Planning n technolog Plans as sulning.	Date y must be brillted to Gr 66 & 99 o
FY 14 FY 15 FY 16 FY 17 Inticipated Cositions Personnel Area	% % % 100 % % l Duration of Feder to be established	al Funds _ d: (list each	where the second	Other	100	% % % % % % % % % % Stems req n compila DFA IGS S de	uested for ince with T otate Techn nselor	hnology I informatio echnology iology Plan Class Code	WIA On-WIA ARRA Planning In technology Plans as sul	Date y must be brillted to Gr 66 & 99 o
FY 14 FY 15 FY 16 FY 17 Inticipated Cositions Personnel Area HS52	% % % 100 % % 1 Duration of Feder to be established Position Number 22161074	al Funds _ d: (list each Cost Center 419470	we w	Other % % % % % % % 30/2016 Posrately)	100	% % % % % Stems req n compile DFA IGS S	uested for nice with T state Techn nselor	chnology informatio echnology plans class Code	WIA On-WIA ARRA Planning n technology Plans as sul ning. Grade C119	Date y must be brilled to Gr 66 & 99 c
FY 14 FY 15 FY 16 FY 17 Inticipated cositions Personnel Area HS52 HS31	% % % % 100 % % 100 solution of Feder to be established Position Number 22161074 22161075	al Funds _ d: (list each Cost (Center) 419470	we w	Other % % % % % % 30/2016 Pos Certified Vocation Certified Vocation	100	% % % % % % Steems req n compilar DFA IGS S de nab Countab Cou	uested for nace with T state Techn nselor nselor	hinology I informatio echnology tology Plan Class Code L098C	WIA On-WIA ARRA Planning In technology Plans as suining. Grade C119 C119	Date y must be brilled to Gr 66 & 99 c
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