| Matrix | | FY13 | | FY14 | | FY15 | ************************************** | FY16 |
|--|----------------------|------------------------------------|------------------|--------------|-------------------------|----------------------------------|--|--|
| Matrix Calculations | en new Services | garan arawayar San arawayar | | | | | | |
| School Size | 77.3 | 500 | | 500 | ni r Stan | 500 | STATE STATE | 500 |
| K = 8% of students |) (1) 1 (2), (2) | 40 | | 40 | 7 | 40 | N. S. | 40 |
| Grades 1-3 = 23% of students | 77.34.5 | 115 | | 115 | 1.73 | 115 | 71377 | 115 |
| Grades 4-12 = 69% of students | No. | 345 | N. W. N. | 345 | | 345 | | 345 |
| Staffing Ratios | | | n di | | A A A | | | |
| K P:T ratio = 20:1 | A PROPERTY. | 2.0 | 200 | 2.0 | Salaria Salaria | 2.0 | 100 | 2.0 |
| Grades 1-3 P:T ratio = 23:1 | in the second | 5.0 | | 5.0 | | 5.0 | | 5.0 |
| Grades 4-12 P:T ratio = 25:1 | | 13.8 | | 13.8 | | 13.8 | | 13.8 |
| PAM = 20% of classroom | | 4.14 | | 4.14 | | 4.14 | | 4.14 |
| Total Classroom Teachers | | 24.94 | ē. | 24.94 | | 24.94 | | 24.94 |
| Special Ed Teachers | | 2.9 | 影響 | 2.9 | * | 2.9 | | 2.9 |
| Instructional Facilitators | | 2.5 | | 2.5 | | 2.5 | 1.0 | 2.5 |
| Librarian / Media Specialist | | 0.825 | | 0.825 | 松子 | 0.825 | | 0.85 |
| Guidance Counselor & Nurse | | 2.5 | 200 | 2.5 | 800 %. Ngjara | 2.5 | | 2.5 |
| Total Pupil Support Personnel | | 8.725 | \$ 134.0 \$ | 8.725 | Ž. 17 | 8.725 | | 8.75 |
| SUBTOTAL | | 33.665 | | 33.665 | | 33.665 | | 33.69 |
| Principal | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| Secretary | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| Noted School Level Personnel | | 35,665 | 14 | 35.665 | | 35,665 | | 35.69 |
| | | | | | | | | |
| School-Level Salaries | SAN SAN SAN | rational in the constant | 611 P. O | | Arrest Park | | Steadile Marie alla | A STATE OF THE STA |
| Teacher Salary + Benefits | | 60,566 | E North | 61,839 | | 63,130 | and L. Dodge | 63,663 |
| Per Student Matrix Expenditure | | 4,077.9 | | 4,163.6 | と、食 | 4,250.7 | #¥Pilo Nor | 4,289.6 |
| Principal Salary + Benefits | 1 | 95,102 | | 96,986 | \mathcal{F}_{k-1}^{2} | 99,012 | | 99,012 |
| Per Student Matrix Expenditure | | 190.2 | C.G. | 194.0 | | 198.1 | e. | 198.1 |
| School-level Secretary | 1 | 38,334 | | 39,213 | gert and a | 40,031 | Maria National National | 40,031 |
| Per Student Matrix Expenditure | المدادات | 76.7 | NASA Maria | 78.5 | | 80.1 | (| 80.1 |
| School-Level Salaries Per Student | | 4,344,8 | | 4,386.1 | | 4,528.9 | | 4 56748 |
| School-Level Resources | | | | | 7- 7 -7 | | MET ! | |
| , were best for the object additional state of the state | o side | | San Cha | | اليد الله | April 1 | See Executive | Mark Danielski |
| Technology | | 217.6 | EM 1/2 IACLES | 221.5 | 31 75 8 - 5 | 225.6 | With the p | 237.8 |
| Instructional Materials | | 176.7 | | 179.9 | | 183.1 | ħ | 183.1 |
| Extra Duty Funds | gryddig Amerika | 55.2 | in the second | 56.2 | | 57.2 | NGLA NGT 4 | 61.05 |
| Supervisory Aides Substitutes | | 54.7 64.0 | | 55.7 65.2 | | 56.7 66.3 | me a | 50 67.7 |
| School-Lovel Resources Per Student | 10 miles | 663.2 | participation of | 578£ | خطو بالأنت خ | 588.9 | ta av la | 599.65 |
| | | OUU TY | | | 2,000 | воста | | |
| Carry-Forward | (Flatien) Salaina | | | | | | | |
| Operations & Maintenance | 7 77 | 629.0 | TO THE | 640.3 | nt 1 dry | 651.8 | rate in | 664.9 |
| Central Office | 12 m | 415.1 | | 422.6 | | 430.2 | かがます 基準数 | 430.2 |
| Transportation | | 309.9 | | 315.5 | | 321.2 | | 321.2 |
| Carry-Forward Per Student | | 1,354.0 | | 1,373.4 | 3. | 1,403.2 | | 1,416.3 |
| | E-80-8 | MACONI DICUNCA DE MONTO DE MACONIO | 2000 | | | | | |
| Foundation Per Pupil Expenditures | | 6,267 | | 6,393 | | 6/521 | | 6:584 |
| Adjustments | | 0 | | 0 | | 0 | | 0 |
| Matrix Foundation Per Student | | 6,267 | | 6,393 | | 6,521 | 東北京 | 6,584 |
| Increase per ADM | 2.\$ | 123 | | 126 | | 128 | | 63 |
| THE STATE OF THE S | % | 2.0% | | 2.0% | | MERCHANIST SOCIAL SOCIAL STRAINS | 1777578.59 | 0.97% |
| Total Foundation Funding | | 6,267 | | 6,393 | | -) 6,521 | | 6,584 |