

CCIC Clarification Questions

- Confirmation of the Grant submission date of November 15, 2013.
- Confirmation that CCIC expects the Level 1E grant to include the reimbursement of the \$336k contract amount for First Data to support the Arkansas Health Insurance Marketplace (AHIM) Board.
- Confirmation that CCIC expects the Level 1E grant to include 5% of Amanda Spicer's salary to support Level 1E Grant Administration.
- Clarification on approach – we are planning to include blended hourly rates for the projected 2014 Vendor Costs.
- Clarification on approach – similar to the Level 1D grant submission we have included the Org Charts and Staff Descriptions within both the Project and Budget Narratives. Can we continue to submit without the *Section I: Descriptions of Key Personnel and Organization Chart*?

Adjustments in Budget**D. Equipment**

Internal Review Changes – Original Total \$71,360.00 – New Total \$64,320.00	
Desktops reduced from 9 to 1- One desktop for reception area	
Double monitors for all laptops and reception area to multitask (Reduced from 9 to 8)	
7 Laptops for AHIM Executive Director, Business Manager, Communications Director, Director of Administration, IT Director, Executive Assistant, Administrative Support (Reduced from 8 to 7)	
7 Docking stations for AHIM Executive Director, Business Manager, Communications Director, Director of Administration, IT Director, Executive Assistant, Administrative Support (Added to support laptops)	

E. Supplies

Internal Review Changes – Original Total \$50,469.82 – New Total \$42,069.83			
General Office Supplies	Pens, paper, business cards, letterhead, staplers, tape, hole punch, etc.	Reduced person count (from 16 to 8)	8,000.00
Microsoft Professional Suite 2013	Reduced software licenses from 9 to 8	399.99	3,199.92

F. Travel

Addition of Non-staff travel - recruitment/interviews Original \$38,837.40 - total \$ 44,945.40			
Non-staff travel	Per Interview	4 potential staff	
Airfare: \$500	\$500.00	\$2,000.00	
Meals & Incidentals: \$71 x 4 days	\$284.00	\$1,136.00	
Lodging: \$231(\$202 avg rate +14.5% tax)/night x 3 nights	\$693.00	\$2,772.00	
Ground transportation: \$50	\$50.00	\$200.00	
Total	\$1,527.00	\$6,108.00	\$6,108.00