

HANDOUT 1

#	Category	Assumptions
1	Target Dates	The grant is being developed based upon the assumption of January 1, 2016 is the target date for SBE
2	Target Dates	This grant is being developed with the assumption that a second Level 1 grant will be submitted on 5/15/2014
3	Target Dates	This grant is being developed with the assumption that the Level 1 grant for 8/15/2014 will be submitted by AID
4	Target Dates	This grant is being developed with the assumption AR Health Insurance Marketplace will submit a Level 2 Grant on 10/15/2014 for the SBE
5	RFP Development	The grant is being developed based upon the assumption of the IT Solution RFP release date of May/June 2014
6	RFP Development	The grant is being developed based upon the assumption of the Call Center RFP release date of January 2015
7	ARHIM Staff	The grant is being developed based upon the assumption of a full time board staff for the AR Health Insurance Marketplace will be hired.
8	ARHIM Staff	This grant is being developed with the assumption the full time board staff for the AR Health Insurance Marketplace will be employees including benefits, etc.
9	ARHIM Staff	This grant is being developed with the assumption we will use the Arkansas state formula for calculating benefits, etc. as a preliminary estimate until the AR Health Insurance Marketplace establishes their own
10	ARHIM Staff	This grant is being developed with the assumption the initial ARHIM staff will include an Executive Director and 2 administrative staff.
11	ARHIM Staff	This grant is being developed with the assumption the initial ARHIM staff will be primarily project-level staff (not Executive Management).
12	Consultant Staff	This grant is being developed based upon the assumption the IT Contractor budget(s) will be included within the May 2014 Grant request (Activities starting in September/October 2014).
	Consultant Staff	The grant is being developed based upon the assumption the IV&V RFP will be included within the May 2014 grant request (Activities starting in September/October 2014)
13	Consultant Staff	The grant is being developed based upon the assumption of a full time project consultant staff will be hired.
14	Administrative	This grant is being developed with the assumption that the AR Health Insurance Marketplace will have a Program governance model independent of other agencies
15	Facilities	This grant is being developed with the assumption that the AR Health Insurance Marketplace will require facilities, equipment, supplies, etc. to function independently of other agencies

16	Facilities	This grant is being developed with the assumption the support consultants will be housed in the same location as the AR Health Insurance Marketplace during this grant request time
17	Facilities	This grant is being developed with the assumption the facilities do not need to include a large conference space to support the Open Board meetings.
18	Facilities	This grant is being developed with the assumption the IT Solution and Call Center Contractor(s) will be required to provide their own facilities within the RFP requirements.
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AR Board Review	Accepted	Declined	Comments
Review 10/23/2018	√		
Review 10/23/2018	√		
Review 10/23/2018	√		
Review 10/23/2018	√		
Review 10/23/2018	√		