## EXHIBIT I

## ATTACHEMENT A

OFFICIAL PROPOSAL PRICE SHEET

1. This bid is valid for 180 days.
2.A Prices in this proposal have been arrived at independently, without consultation, communication, or agreement for the purpose of restricting competition.
2.B No attempt has been made nor will be by APA to induce any other person or firm to submit a proposal for the purpose of restricting competition
2.C The person signing the proposal is authorized to represent the company and is legally responsible for the decision as to the price and supporting documentation provided as a result of this RFP.
2.D Prices in the proposal have not been knowingly disclosed by the proposer and will not be prior to award to any other proposer

| DESCRIPTION | $\begin{gathered} \hline \text { PRICE PER } \\ \text { HOUR } \end{gathered}$ | NUMBER OF HOURS | NUMBER OF POSITIONS | TOTAL PRICE |
| :---: | :---: | :---: | :---: | :---: |
| APA STAFF |  |  |  |  |
| Project Director | \$187.50 | 468 | 1 | \$87,750.00 |
| Senior Associate | \$150.00 | 1404 | 3 | \$210,600.00 |
| Associate | \$100.00 | 1030 | 2 | \$103,000.00 |
| WestEd Staff |  |  |  |  |
| Program Director | \$210.00 | 146 | 1 | \$30,660 |
| Senior Research Associate | \$130.00 | 542 | 2 | \$70,460 |
| Research Associate | \$115.00 | 1725 | 4 | \$198,375 |
| Support Staff | \$98.00 | 120 | 3 | \$11,760 |
|  |  |  |  |  |
| DESCRIPTION |  |  |  | TOTAL PRICE |
| SUBCONTRACTORS |  |  |  |  |
| Lori Taylor |  |  |  | \$16,000 |
| Chris Stoddard |  |  |  | \$15,000 |
| Mike Griffith |  |  |  | \$30,000 |
| Sara Kraemer |  |  |  | \$20,000 |
| Education Finance Decisions |  |  |  | \$65,000 |
|  |  |  |  |  |
| Travel |  |  |  | \$50,000 |
|  |  |  |  |  |
| Other(including copying, supplies, overhead) |  |  |  | \$35,000 |
|  |  |  |  |  |
| TOTAL MAXIMUM AMOUNT OF BID: |  |  |  | \$943,605 |



