

## 2011 Matrix

	Staffing Level (FTEs)	Salaries + Benefits	Base Salary	Benefits (22% of Base Salary)*	Health Insurance	Per Student Health Insurance Costs	Total Foundation Funding Per Student
Classroom Teachers	24.94	\$ 58,214	\$ 46,427.87	\$ 10,214.13	\$ 1,572.00	\$ 78.41	\$ 2,903.71
Special Education Teachers	2.9	\$ 58,214	\$ 46,427.87	\$ 10,214.13	\$ 1,572.00	\$ 9.12	\$ 337.64
Instructional Facilitators	2.5	\$ 58,214	\$ 46,427.87	\$ 10,214.13	\$ 1,572.00	\$ 7.86	\$ 291.07
Librarian/Media Specialist	0.825	\$ 58,214	\$ 46,427.87	\$ 10,214.13	\$ 1,572.00	\$ 2.59	\$ 96.05
Guidance Counselor & Nurse	2.5	\$ 58,214	\$ 46,427.87	\$ 10,214.13	\$ 1,572.00	\$ 7.86	\$ 291.07
Principal	1	\$ 91,409	\$ 73,636.89	\$ 16,200.11	\$ 1,572.00	\$ 3.14	\$ 182.80
Secretary	1	\$ 36,845	\$ 28,912.29	\$ 6,360.70	\$ 1,572.00	\$ 3.14	\$ 73.70
<b>Total School-Level Personnel</b>	<b>35.665</b>					<b>\$ 112.13</b>	<b>\$ 4,176.05</b>
Technology							\$ 209.10
Instructional Materials							\$ 169.80
Extra Duty Funds	Unspecified number of FTEs						\$ 53.00
Supervisory Aides	1				\$ 1,572.00	\$ 3.14	\$ 52.50
Substitutes							\$ 61.40
Operations & Maintenance	2				\$ 1,572.00	\$ 6.29	\$ 604.50
Central Office	2.4				\$ 1,572.00	\$ 7.55	\$ 399.00
Transportation	Unspecified number of FTEs						\$ 297.50
<b>Total</b>	<b>41.065</b>				<b>\$ 64,554.18</b>	<b>\$ 129.11</b>	<b>\$ 6,023.00</b>

\* 22% in benefits includes 14% for state retirement, 6.2% for social security, 1.45% for Medicare, and .35% for unemployment and workers' compensation