

**CAUTION ON THE COMPARISON BETWEEN MATRIX FUNDING AND EXPENDITURES - MATRIX FUNDING IS CALCULATED AS \$1,572 FOR THE SCHOOL LEVEL PERSONNEL WITH AN FTE SPECIFIED IN THE MATRIX (41.065 / 500 ADM) - NO FUNDING FOR HEALTH INSURANCE MATCH IS ASSUMED FOR PURPOSES OF THIS WORKPAPER FOR OTHER MATRIX LINE ITEMS SUCH AS EXTRA DUTY, TRANSPORTATION, ETC. THE EXPENDITURES INCLUDE HEALTH INSURANCE MATCH FOR ALL CERTIFIED**

	2009-2010 3 QTR avg ADM	2011 foundation funding for health insurance (ADM*\$129.11)	2011 expenditures allocated to foundation funds for health insurance (based on BLR methodology in Resource Report)	Difference between funding and expenditures
DEWITT SCHOOL DISTRICT	1359.14	\$ 175,478.57	\$148,404.66	\$ 27,073.91
STUTTGART SCHOOL DISTRICT	1843.58	\$ 238,024.61	\$261,476.86	\$ (23,452.25)
CROSSETT SCHOOL DISTRICT	1905.16	\$ 245,975.21	\$205,272.97	\$ 40,702.24
HAMBURG SCHOOL DISTRICT	1939.73	\$ 250,438.54	\$202,562.76	\$ 47,875.78
COTTER SCHOOL DISTRICT	651.25	\$ 84,082.89	\$85,517.86	\$ (1,434.97)
MOUNTAIN HOME SCHOOL DISTRICT	3971.78	\$ 512,796.52	\$849,567.84	\$ (336,771.32)
NORFORK SCHOOL DISTRICT	467.25	\$ 60,326.65	\$52,350.84	\$ 7,975.81
BENTONVILLE SCHOOL DISTRICT	13036.47	\$ 1,683,138.64	\$1,267,709.02	\$ 415,429.62
DECATUR SCHOOL DISTRICT	483.88	\$ 62,473.75	\$50,110.92	\$ 12,362.83
GENTRY SCHOOL DISTRICT	1437.15	\$ 185,550.44	\$120,374.62	\$ 65,175.81
GRAVETTE SCHOOL DISTRICT	1749.81	\$ 225,917.97	\$200,734.86	\$ 25,183.11
ROGERS SCHOOL DISTRICT	13696.01	\$ 1,768,291.85	\$1,360,586.72	\$ 407,705.13
SILOAM SPRINGS SCHOOL DISTRICT	3809.7	\$ 491,870.37	\$435,823.09	\$ 56,047.28
PEA RIDGE SCHOOL DISTRICT	1608.1	\$ 207,621.79	\$159,948.75	\$ 47,673.04
ALPENA SCHOOL DISTRICT	579.07	\$ 74,763.73	\$72,533.65	\$ 2,230.08
BERGMAN SCHOOL DISTRICT	1084.53	\$ 140,023.67	\$103,387.91	\$ 36,635.76
HARRISON SCHOOL DISTRICT	2766.07	\$ 357,127.30	\$350,008.75	\$ 7,118.55
OMAHA SCHOOL DISTRICT	422.66	\$ 54,569.63	\$49,703.38	\$ 4,866.25
VALLEY SPRINGS SCHOOL DISTRICT	964.2	\$ 124,487.86	\$98,824.81	\$ 25,663.05
LEAD HILL SCHOOL DISTRICT	373.88	\$ 48,271.65	\$35,617.23	\$ 12,654.42
HERMITAGE SCHOOL DISTRICT	462.67	\$ 59,735.32	\$49,937.66	\$ 9,797.67
WARREN SCHOOL DISTRICT	1498.26	\$ 193,440.35	\$224,484.60	\$ (31,044.25)
HAMPTON SCHOOL DISTRICT	597.92	\$ 77,197.45	\$46,370.44	\$ 30,827.01
BERRYVILLE SCHOOL DISTRICT	1864.96	\$ 240,784.99	\$213,732.00	\$ 27,052.98
EUREKA SPRINGS SCHOOL DISTRICT	650.82	\$ 84,027.37	\$206,155.40	\$ (122,128.03)
GREEN FOREST SCHOOL DISTRICT	1228.21	\$ 158,574.19	\$197,386.94	\$ (38,812.74)
DERMOTT SCHOOL DISTRICT	438.16	\$ 56,570.84	\$50,911.33	\$ 5,659.51
LAKE SIDE SCHOOL DIST(CHICOT)	1188.89	\$ 153,497.59	\$143,745.54	\$ 9,752.05
ARKADELPHIA SCHOOL DISTRICT	1920.16	\$ 247,911.86	\$189,792.14	\$ 58,119.72
GURDON SCHOOL DISTRICT	770.63	\$ 99,496.04	\$81,878.07	\$ 17,617.97
CORNING SCHOOL DISTRICT	1056.26	\$ 136,373.73	\$123,580.44	\$ 12,793.29
PIGGOTT SCHOOL DISTRICT	982.79	\$ 126,888.02	\$141,118.19	\$ (14,230.17)
RECTOR SCHOOL DISTRICT	602.29	\$ 77,761.66	\$111,999.71	\$ (34,238.05)
CONCORD SCHOOL DISTRICT	445.08	\$ 57,464.28	\$60,962.65	\$ (3,498.37)
HEBER SPRINGS SCHOOL DISTRICT	1713.35	\$ 221,210.62	\$170,618.95	\$ 50,591.67

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QUITMAN SCHOOL DISTRICT	613.75	\$ 79,241.26	\$62,784.47	\$ 16,456.79
WEST SIDE SCHOOL DIST(CLEBURNE	513.28	\$ 66,269.58	\$59,176.94	\$ 7,092.65
WOODLAWN SCHOOL DISTRICT	551.95	\$ 71,262.26	\$67,004.53	\$ 4,257.73
CLEVELAND COUNTY SCHOOL DIST.	894.25	\$ 115,456.62	\$84,922.37	\$ 30,534.24
MAGNOLIA SCHOOL DISTRICT	2857.8	\$ 368,970.56	\$282,819.04	\$ 86,151.52
EMERSON-TAYLOR SCHOOL DISTRICT	622.33	\$ 80,349.03	\$69,112.38	\$ 11,236.65
NEMO VISTA SCHOOL DISTRICT	495.63	\$ 63,990.79	\$43,789.32	\$ 20,201.47
WONDERVIEW SCHOOL DISTRICT	412.05	\$ 53,199.78	\$30,081.27	\$ 23,118.51
SO. CONWAY CO. SCHOOL DISTRICT	2281.88	\$ 294,613.53	\$211,334.33	\$ 83,279.20
BAY SCHOOL DISTRICT	532.98	\$ 68,813.05	\$46,364.08	\$ 22,448.97
WESTSIDE CONS. SCH DIST(CRAIGH	1598.06	\$ 206,325.53	\$165,431.44	\$ 40,894.09
BROOKLAND SCHOOL DISTRICT	1574.01	\$ 203,220.43	\$165,799.33	\$ 37,421.10
BUFFALO IS. CENTRAL SCH. DIST.	806.92	\$ 104,181.44	\$74,747.84	\$ 29,433.60
JONESBORO SCHOOL DISTRICT	5214.8	\$ 673,282.83	\$497,279.30	\$ 176,003.53
NETTLETON SCHOOL DISTRICT	3114.91	\$ 402,166.03	\$299,268.84	\$ 102,897.19
VALLEY VIEW SCHOOL DISTRICT	2278.88	\$ 294,226.20	\$190,685.03	\$ 103,541.17
RIVERSIDE SCHOOL DISTRICT	803.52	\$ 103,742.47	\$107,251.92	\$ (3,509.46)
ALMA SCHOOL DISTRICT	3431.79	\$ 443,078.41	\$483,092.39	\$ (40,013.98)
CEDARVILLE SCHOOL DISTRICT	935.14	\$ 120,735.93	\$138,433.23	\$ (17,697.30)
MOUNTAINBURG SCHOOL DISTRICT	680.23	\$ 87,824.50	\$76,546.19	\$ 11,278.31
MULBERRY SCHOOL DISTRICT	402.46	\$ 51,961.61	\$42,974.29	\$ 8,987.32
VAN BUREN SCHOOL DISTRICT	5821.77	\$ 751,648.72	\$587,690.41	\$ 163,958.32
EARLE SCHOOL DISTRICT	755.21	\$ 97,505.16	\$45,316.02	\$ 52,189.14
WEST MEMPHIS SCHOOL DISTRICT	5886.66	\$ 760,026.67	\$494,948.73	\$ 265,077.94
MARION SCHOOL DISTRICT	4260.79	\$ 550,110.60	\$392,253.49	\$ 157,857.11
CROSS COUNTY SCHOOL DISTRICT	606.41	\$ 78,293.60	\$46,165.65	\$ 32,127.95
WYNNE SCHOOL DISTRICT	2837.54	\$ 366,354.79	\$337,146.24	\$ 29,208.55
FORDYCE SCHOOL DISTRICT	981.63	\$ 126,738.25	\$93,850.38	\$ 32,887.87
DUMAS SCHOOL DISTRICT	1496.13	\$ 193,165.34	\$183,953.44	\$ 9,211.91
MCGEHEE SCHOOL DISTRICT	1156.88	\$ 149,364.78	\$152,494.98	\$ (3,130.20)
DREW CENTRAL SCHOOL DISTRICT	981.84	\$ 126,765.36	\$134,944.19	\$ (8,178.83)
MONTICELLO SCHOOL DISTRICT	2077.85	\$ 268,271.21	\$274,034.85	\$ (5,763.63)
CONWAY SCHOOL DISTRICT	9053.87	\$ 1,168,945.16	\$832,858.28	\$ 336,086.88
GREENBRIER SCHOOL DISTRICT	3044.17	\$ 393,032.79	\$230,982.96	\$ 162,049.83
GUY-PERKINS SCHOOL DISTRICT	458.04	\$ 59,137.54	\$49,259.41	\$ 9,878.13
MAYFLOWER SCHOOL DISTRICT	1021.21	\$ 131,848.42	\$91,345.84	\$ 40,502.59
MT. VERNON/ENOLA SCHOOL DIST.	498.87	\$ 64,409.11	\$41,014.93	\$ 23,394.17
VILONIA SCHOOL DISTRICT	2975.62	\$ 384,182.30	\$272,185.69	\$ 111,996.61
CHARLESTON SCHOOL DISTRICT	866.21	\$ 111,836.37	\$76,216.80	\$ 35,619.58
COUNTY LINE SCHOOL DISTRICT	499.22	\$ 64,454.29	\$47,604.76	\$ 16,849.53
OZARK SCHOOL DISTRICT	1843.92	\$ 238,068.51	\$204,923.05	\$ 33,145.46
MAMMOTH SPRING SCHOOL DISTRICT	457.2562	\$ 59,036.35	\$45,898.21	\$ 13,138.14
SALEM SCHOOL DISTRICT	737.22	\$ 95,182.47	\$95,453.49	\$ (271.02)

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VIOLA SCHOOL DISTRICT	414.54	\$ 53,521.26	\$63,960.96	\$ (10,439.70)
CUTTER-MORNING STAR SCH. DIST.	676.04	\$ 87,283.52	\$69,188.48	\$ 18,095.04
FOUNTAIN LAKE SCHOOL DISTRICT	1219.85	\$ 157,494.83	\$103,211.71	\$ 54,283.12
HOT SPRINGS SCHOOL DISTRICT	3535.57	\$ 456,477.44	\$367,604.31	\$ 88,873.13
JESSEVILLE SCHOOL DISTRICT	917.97	\$ 118,519.11	\$93,871.60	\$ 24,647.50
LAKE HAMILTON SCHOOL DISTRICT	3980.24	\$ 513,888.79	\$411,740.68	\$ 102,148.11
LAKE SIDE SCHOOL DIST(GARLAND)	3004.79	\$ 387,948.44	\$274,730.35	\$ 113,218.09
MOUNTAIN PINE SCHOOL DISTRICT	609.1	\$ 78,640.90	\$73,237.97	\$ 5,402.93
POYEN SCHOOL DISTRICT	538.45	\$ 69,519.28	\$63,101.09	\$ 6,418.19
SHERIDAN SCHOOL DISTRICT	4106.34	\$ 530,169.56	\$493,819.95	\$ 36,349.60
MARMADUKE SCHOOL DISTRICT	723.96	\$ 93,470.48	\$113,965.22	\$ (20,494.74)
GREENE CO. TECH SCHOOL DIST.	3343.93	\$ 431,734.80	\$382,445.59	\$ 49,289.21
PARAGOULD SCHOOL DISTRICT	2829.49	\$ 365,315.45	\$347,782.31	\$ 17,533.15
BLEVINS SCHOOL DISTRICT	623.3	\$ 80,474.26	\$85,285.73	\$ (4,811.47)
HOPE SCHOOL DISTRICT	2540.37	\$ 327,987.17	\$323,017.68	\$ 4,969.49
SPRING HILL SCHOOL DISTRICT	469.34	\$ 60,596.49	\$95,536.20	\$ (34,939.71)
BISMARCK SCHOOL DISTRICT	978.31	\$ 126,309.60	\$92,022.30	\$ 34,287.31
GLEN ROSE SCHOOL DISTRICT	978.72	\$ 126,362.54	\$98,132.66	\$ 28,229.88
MAGNET COVE SCHOOL DIST.	686.83	\$ 88,676.62	\$62,135.17	\$ 26,541.45
MALVERN SCHOOL DISTRICT	2134.91	\$ 275,638.23	\$210,036.89	\$ 65,601.34
OUACHITA SCHOOL DISTRICT	474.03	\$ 61,202.01	\$42,410.01	\$ 18,792.01
DIERKS SCHOOL DISTRICT	513.5	\$ 66,297.99	\$76,833.42	\$ (10,535.43)
MINERAL SPRINGS SCHOOL DIST.	498.78	\$ 64,397.49	\$45,522.81	\$ 18,874.67
NASHVILLE SCHOOL DISTRICT	1902.16	\$ 245,587.88	\$196,403.59	\$ 49,184.29
BATESVILLE SCHOOL DISTRICT	2869.51	\$ 370,482.44	\$330,004.16	\$ 40,478.27
SOUTHSIDE SCH DIST(INDEPENDENC	1507.61	\$ 194,647.53	\$243,371.60	\$ (48,724.08)
MIDLAND SCHOOL DISTRICT	514.75	\$ 66,459.37	\$49,480.82	\$ 16,978.55
CEDAR RIDGE SCHOOL DISTRICT	831.65	\$ 107,374.33	\$112,861.45	\$ (5,487.12)
CALICO ROCK SCHOOL DISTRICT	407.59	\$ 52,623.94	\$65,498.43	\$ (12,874.49)
MELBOURNE SCHOOL DISTRICT	905.58	\$ 116,919.43	\$93,875.97	\$ 23,043.46
IZARD CO. CONS. SCHOOL DIST.	517.44	\$ 66,806.68	\$93,747.82	\$ (26,941.14)
NEWPORT SCHOOL DISTRICT	1415.2	\$ 182,716.47	\$178,440.26	\$ 4,276.21
JACKSON CO. SCHOOL DISTRICT	803.87	\$ 103,787.66	\$86,505.42	\$ 17,282.24
DOLLARWAY SCHOOL DISTRICT	1598.98	\$ 206,444.31	\$207,566.22	\$ (1,121.92)
PINE BLUFF SCHOOL DISTRICT	4809.57	\$ 620,963.58	\$787,017.43	\$ (166,053.85)
WATSON CHAPEL SCHOOL DISTRICT	3056.64	\$ 394,642.79	\$577,579.40	\$ (182,936.61)
WHITE HALL SCHOOL DISTRICT	3010.09	\$ 388,632.72	\$302,420.11	\$ 86,212.61
CLARKSVILLE SCHOOL DISTRICT	2516.81	\$ 324,945.34	\$340,357.22	\$ (15,411.88)
LAMAR SCHOOL DISTRICT	1083.74	\$ 139,921.67	\$120,073.62	\$ 19,848.05
WESTSIDE SCHOOL DIST(JOHNSON)	616.06	\$ 79,539.51	\$77,341.25	\$ 2,198.26
BRADLEY SCHOOL DISTRICT	412	\$ 53,193.32	\$63,356.16	\$ (10,162.84)
LAFAYETTE COUNTY SCHOOL DISTRI	792.85	\$ 102,364.86	\$88,102.81	\$ 14,262.05
HOXIE SCHOOL DISTRICT	995.46	\$ 128,523.84	\$96,996.80	\$ 31,527.04

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SLOAN-HENDRIX SCHOOL DIST.	691.0273	\$ 89,218.53	\$74,338.46	\$ 14,880.07
HILLCREST SCHOOL DISTRICT	444.0081	\$ 57,325.89	\$44,166.09	\$ 13,159.80
LAWRENCE COUNTY SCHOOL DISTRICT	1056.09	\$ 136,351.78	\$114,817.28	\$ 21,534.50
LEE COUNTY SCHOOL DISTRICT	1094.53	\$ 141,314.77	\$331,847.78	\$ (190,533.01)
STAR CITY SCHOOL DISTRICT	1671.8	\$ 215,846.10	\$208,761.13	\$ 7,084.97
ASHDOWN SCHOOL DISTRICT	1535.22	\$ 198,212.25	\$180,278.35	\$ 17,933.90
FOREMAN SCHOOL DISTRICT	553.31	\$ 71,437.85	\$53,524.93	\$ 17,912.93
BOONEVILLE SCHOOL DISTRICT	1403.55	\$ 181,212.34	\$182,520.13	\$ (1,307.79)
MAGAZINE SCHOOL DISTRICT	543.05	\$ 70,113.19	\$68,661.63	\$ 1,451.55
PARIS SCHOOL DISTRICT	1118.94	\$ 144,466.34	\$136,314.56	\$ 8,151.78
SCRANTON SCHOOL DISTRICT	409.84	\$ 52,914.44	\$45,252.85	\$ 7,661.59
LONOKE SCHOOL DISTRICT	1852.17	\$ 239,133.67	\$163,991.75	\$ 75,141.92
ENGLAND SCHOOL DISTRICT	762.26	\$ 98,415.39	\$84,931.03	\$ 13,484.36
CARLISLE SCHOOL DISTRICT	721.22	\$ 93,116.71	\$53,473.37	\$ 39,643.34
CABOT SCHOOL DISTRICT	9854.86	\$ 1,272,360.97	\$858,987.17	\$ 413,373.80
HUNTSVILLE SCHOOL DISTRICT	2342.01	\$ 302,376.91	\$240,032.40	\$ 62,344.51
FLIPPIN SCHOOL DISTRICT	845.76	\$ 109,196.07	\$72,606.82	\$ 36,589.25
YELLVILLE-SUMMIT SCHOOL DIST.	829.1	\$ 107,045.10	\$102,310.93	\$ 4,734.18
GENOA CENTRAL SCHOOL DISTRICT	922.65	\$ 119,123.34	\$99,147.04	\$ 19,976.30
FOUKE SCHOOL DISTRICT	1022.93	\$ 132,070.49	\$96,673.64	\$ 35,396.85
TEXARKANA SCHOOL DISTRICT	4346.28	\$ 561,148.21	\$538,377.63	\$ 22,770.58
ARMOREL SCHOOL DISTRICT	447.67	\$ 57,798.67	\$40,362.51	\$ 17,436.16
BLYTHEVILLE SCHOOL DISTRICT	2998.18	\$ 387,095.02	\$277,111.22	\$ 109,983.80
SO. MISS. COUNTY SCHOOL DIST.	1272.44	\$ 164,284.73	\$143,783.44	\$ 20,501.29
GOSNELL SCHOOL DISTRICT	1408.61	\$ 181,865.64	\$179,076.38	\$ 2,789.26
MANILA SCHOOL DISTRICT	1018.64	\$ 131,516.61	\$145,403.37	\$ (13,886.76)
OSCEOLA SCHOOL DISTRICT	1474.78	\$ 190,408.85	\$177,425.75	\$ 12,983.10
BRINKLEY SCHOOL DISTRICT	688.03	\$ 88,831.55	\$108,600.53	\$ (19,768.98)
CLARENDON SCHOOL DISTRICT	533.37	\$ 68,863.40	\$77,823.94	\$ (8,960.54)
CADDO HILLS SCHOOL DISTRICT	549.94	\$ 71,002.75	\$60,909.57	\$ 10,093.18
MOUNT IDA SCHOOL DISTRICT	534.77	\$ 69,044.15	\$67,931.80	\$ 1,112.35
PRESCOTT SCHOOL DISTRICT	990.3	\$ 127,857.63	\$137,951.21	\$ (10,093.57)
NEVADA SCHOOL DISTRICT	394.41	\$ 50,922.28	\$72,117.35	\$ (21,195.08)
JASPER SCHOOL DISTRICT	897.08	\$ 115,822.00	\$84,437.24	\$ 31,384.75
DEER/MT. JUDEA SCHOOL DISTRICT	372.38	\$ 48,077.98	\$44,483.22	\$ 3,594.76
BEARDEN SCHOOL DISTRICT	579.35	\$ 74,799.88	\$53,378.52	\$ 21,421.36
CAMDEN FAIRVIEW SCHOOL DIST.	2440.7	\$ 315,118.78	\$245,227.78	\$ 69,891.00
HARMONY GROVE SCH DIST(OUACHIT	1018.53	\$ 131,502.41	\$135,316.40	\$ (3,813.99)
STEPHENS SCHOOL DISTRICT	352.76	\$ 45,544.84	\$55,897.90	\$ (10,353.05)
EAST END SCHOOL DISTRICT	630.77	\$ 81,438.71	\$69,525.48	\$ 11,913.24
PERRYVILLE SCHOOL DISTRICT	1054	\$ 136,081.94	\$95,866.34	\$ 40,215.60
BARTON-LEXA SCHOOL DISTRICT	750.77	\$ 96,931.91	\$66,159.48	\$ 30,772.44
HELENA/ W.HELENA SCHOOL DIST.	2314.95	\$ 298,883.19	\$292,475.76	\$ 6,407.43

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MARVELL SCHOOL DISTRICT	536.18	\$ 69,226.20	\$63,312.21	\$ 5,913.99
CENTERPOINT SCHOOL DISTRICT	1040.58	\$ 134,349.28	\$107,477.60	\$ 26,871.69
KIRBY SCHOOL DISTRICT	435.83	\$ 56,270.01	\$49,047.27	\$ 7,222.74
SOUTH PIKE COUNTY SCHOOL DIST	817.83	\$ 105,590.03	\$91,355.57	\$ 14,234.46
HARRISBURG SCHOOL DISTRICT	1443.91	\$ 186,423.22	\$183,241.41	\$ 3,181.81
MARKED TREE SCHOOL DISTRICT	602.4	\$ 77,775.86	\$71,982.89	\$ 5,792.98
TRUMANN SCHOOL DISTRICT	1574.27	\$ 203,254.00	\$156,362.73	\$ 46,891.27
EAST POINSETT CO. SCHOOL DIST.	742.83	\$ 95,906.78	\$80,809.61	\$ 15,097.18
MENA SCHOOL DISTRICT	1945.46	\$ 251,178.34	\$382,753.42	\$ (131,575.08)
OUACHITA RIVER SCHOOL DISTRICT	676.3	\$ 87,317.09	\$101,486.18	\$ (14,169.09)
COSSATOT RIVER SCHOOL DIST	1149.05	\$ 148,353.85	\$113,222.80	\$ 35,131.05
ATKINS SCHOOL DISTRICT	990.47	\$ 127,879.58	\$126,408.96	\$ 1,470.62
DOVER SCHOOL DISTRICT	1356.87	\$ 175,185.49	\$141,586.61	\$ 33,598.87
HECTOR SCHOOL DISTRICT	621.47	\$ 80,237.99	\$83,613.96	\$ (3,375.97)
POTTSVILLE SCHOOL DISTRICT	1615.34	\$ 208,556.55	\$171,287.60	\$ 37,268.95
RUSSELLVILLE SCHOOL DISTRICT	5139.32	\$ 663,537.61	\$873,680.01	\$ (210,142.40)
DES ARC SCHOOL DISTRICT	602.77	\$ 77,823.63	\$85,017.60	\$ (7,193.96)
HAZEN SCHOOL DISTRICT	641.57	\$ 82,833.10	\$87,602.53	\$ (4,769.42)
LITTLE ROCK SCHOOL DISTRICT	22774.59	\$ 2,940,427.31	\$4,853,045.26	\$ (1,912,617.94)
N. LITTLE ROCK SCHOOL DISTRICT	8814.5	\$ 1,138,040.10	\$985,636.61	\$ 152,403.48
PULASKI CO. SPEC. SCHOOL DIST.	16740.45	\$ 2,161,359.50	\$2,000,894.00	\$ 160,465.50
MAYNARD SCHOOL DISTRICT	496.5783	\$ 64,113.22	\$50,723.20	\$ 13,390.03
POCAHONTAS SCHOOL DISTRICT	1832.2286	\$ 236,559.03	\$226,853.94	\$ 9,705.09
FORREST CITY SCHOOL DISTRICT	3271.4	\$ 422,370.45	\$348,312.03	\$ 74,058.42
HUGHES SCHOOL DISTRICT	424.77	\$ 54,842.05	\$34,382.61	\$ 20,459.45
PALESTINE-WHEATLEY SCH. DIST.	647.54	\$ 83,603.89	\$72,911.00	\$ 10,692.89
BAUXITE SCHOOL DISTRICT	1419.99	\$ 183,334.91	\$205,532.17	\$ (22,197.26)
BENTON SCHOOL DISTRICT	4576.79	\$ 590,909.36	\$853,587.26	\$ (262,677.91)
BRYANT SCHOOL DISTRICT	7626.32	\$ 984,634.18	\$728,819.04	\$ 255,815.14
HARMONY GROVE SCH DIST(SALINE)	1042.41	\$ 134,585.56	\$86,133.43	\$ 48,452.13
WALDRON SCHOOL DISTRICT	1660.3	\$ 214,361.33	\$149,263.47	\$ 65,097.86
SEARCY COUNTY SCHOOL DISTRICT	920.84	\$ 118,889.65	\$130,564.75	\$ (11,675.10)
OZARK MOUNTAIN SCHOOL DISTRICT	679.88	\$ 87,779.31	\$70,568.85	\$ 17,210.46
FORT SMITH SCHOOL DISTRICT	13711.29	\$ 1,770,264.65	\$2,973,408.28	\$ (1,203,143.63)
GREENWOOD SCHOOL DISTRICT	3539.76	\$ 457,018.41	\$314,433.98	\$ 142,584.43
HACKETT SCHOOL DISTRICT	636.2	\$ 82,139.78	\$64,814.63	\$ 17,325.15
HARTFORD SCHOOL DISTRICT	356.47	\$ 46,023.84	\$39,596.37	\$ 6,427.47
LAVACA SCHOOL DISTRICT	832.67	\$ 107,506.02	\$61,132.97	\$ 46,373.05
MANSFIELD SCHOOL DISTRICT	951.16	\$ 122,804.27	\$82,965.64	\$ 39,838.62
DEQUEEN SCHOOL DISTRICT	2495.68	\$ 322,217.24	\$258,163.44	\$ 64,053.81
HORATIO SCHOOL DISTRICT	826.8	\$ 106,748.15	\$90,713.95	\$ 16,034.20
CAVE CITY SCHOOL DISTRICT	1342.4	\$ 173,317.26	\$148,124.62	\$ 25,192.65
HIGHLAND SCHOOL DISTRICT	1598.0312	\$ 206,321.81	\$167,738.83	\$ 38,582.98

	2009-2010 3 QTR avg ADM	2011 foundation funding for health insurance (ADM*\$129.11)	2011 expenditures allocated to foundation funds for health insurance (based on BLR methodology in Resource Report)	Difference between funding and expenditures
MOUNTAIN VIEW SCHOOL DISTRICT	1684.9	\$ 217,537.44	\$250,241.30	\$ (32,703.86)
EL DORADO SCHOOL DISTRICT	4580	\$ 591,323.80	\$643,611.55	\$ (52,287.75)
JUNCTION CITY SCHOOL DISTRICT	553.36	\$ 71,444.31	\$92,813.29	\$ (21,368.98)
NORPHLET SCHOOL DISTRICT	425.85	\$ 54,981.49	\$46,728.31	\$ 8,253.19
PARKERS CHAPEL SCHOOL DIST.	713.23	\$ 92,085.13	\$189,599.01	\$ (97,513.88)
SMACKOVER SCHOOL DISTRICT	897.38	\$ 115,860.73	\$147,258.91	\$ (31,398.18)
STRONG-HUTTIG SCHOOL DISTRICT	471.55	\$ 60,881.82	\$48,997.62	\$ 11,884.20
CLINTON SCHOOL DISTRICT	1322.07	\$ 170,692.46	\$153,300.48	\$ 17,391.98
SHIRLEY SCHOOL DISTRICT	466.74	\$ 60,260.80	\$44,517.74	\$ 15,743.07
SOUTH SIDE SCH DIST(VANBUREN)	524.88	\$ 67,767.26	\$48,634.41	\$ 19,132.85
ELKINS SCHOOL DISTRICT	1163.8	\$ 150,258.22	\$122,517.45	\$ 27,740.76
FARMINGTON SCHOOL DISTRICT	2133.02	\$ 275,394.21	\$214,404.50	\$ 60,989.71
FAYETTEVILLE SCHOOL DISTRICT	8540.91	\$ 1,102,716.89	\$787,556.91	\$ 315,159.98
GREENLAND SCHOOL DISTRICT	821.63	\$ 106,080.65	\$74,730.04	\$ 31,350.61
LINCOLN SCHOOL DISTRICT	1303.48	\$ 168,292.30	\$123,274.98	\$ 45,017.33
PRAIRIE GROVE SCHOOL DISTRICT	1697.81	\$ 219,204.25	\$150,817.45	\$ 68,386.80
SPRINGDALE SCHOOL DISTRICT	18087.87	\$ 2,335,324.90	\$1,762,186.81	\$ 573,138.09
WEST FORK SCHOOL DISTRICT	1245.71	\$ 160,833.62	\$153,135.70	\$ 7,697.92
BALD KNOB SCHOOL DISTRICT	1321.66	\$ 170,639.52	\$144,842.48	\$ 25,797.04
BEEBE SCHOOL DISTRICT	3200.25	\$ 413,184.28	\$334,694.42	\$ 78,489.86
BRADFORD SCHOOL DISTRICT	491.98	\$ 63,519.54	\$56,738.95	\$ 6,780.59
WHITE CO. CENTRAL SCHOOL DIST.	693.41	\$ 89,526.17	\$63,139.38	\$ 26,386.78
RIVERVIEW SCHOOL DISTRICT	1310.33	\$ 169,176.71	\$149,734.59	\$ 19,442.12
PANGBURN SCHOOL DISTRICT	736.66	\$ 95,110.17	\$68,587.84	\$ 26,522.34
ROSE BUD SCHOOL DISTRICT	815.56	\$ 105,296.95	\$94,087.40	\$ 11,209.55
SEARCY SCHOOL DISTRICT	3951.29	\$ 510,151.05	\$327,714.11	\$ 182,436.94
AUGUSTA SCHOOL DISTRICT	490.15	\$ 63,283.27	\$65,716.12	\$ (2,432.86)
MCCRORY SCHOOL DISTRICT	655.25	\$ 84,599.33	\$66,912.52	\$ 17,686.81
DANVILLE SCHOOL DISTRICT	902.1	\$ 116,470.13	\$81,598.64	\$ 34,871.49
DARDANELLE SCHOOL DISTRICT	1951.63	\$ 251,974.95	\$214,419.49	\$ 37,555.46
WESTERN YELL CO. SCHOOL DIST.	499.85	\$ 64,535.63	\$59,181.85	\$ 5,353.78
TWO RIVERS SCHOOL DISTRICT	891.04	\$ 115,042.17	\$123,570.11	\$ (8,527.93)
<b>Total</b>	<b>457,310.61</b>	<b>\$ 59,043,372.82</b>	<b>\$55,409,339.30</b>	<b>\$ 3,634,033.52</b>