HANDOUT 6

2016 Incident Summary by Gender

| Incident Type | | Male | Grand Total | % Female |
|---|----|-------|-------------|----------|
| Assault on Staff/Other Person (Threat) | 26 | 901 | 927 | 3% |
| Battery on Staff/Other Person With Use of Unknown Substance | 2 | 117 | 119 | 2% |
| Battery on Staff/Other Person | | 69 | 69 | 0% |
| Battery on Staff/Other Person With Serious Injury | | 19 | 19 | 0% |
| Battery on Staff/Other Person Without Serious Injury | | 219 | 224 | 2% |
| Total - All Incident Types | 33 | 1,325 | 1,358 | 2% |

2017 Incident Summary by Gender

| Incident Type | | Male | Grand Total | % Female |
|---|---|-------|-------------|----------|
| Assault on Staff/Other Person (Threat) | | 1,027 | 1,089 | 6% |
| Battery on Staff/Other Person With Use of Unknown Substance | | 213 | 216 | 1% |
| Battery on Staff/Other Person | 2 | 87 | 89 | 2% |
| Battery on Staff/Other Person With Serious Injury | | 26 | 27 | 4% |
| Battery on Staff/Other Person Without Serious Injury | | 336 | 343 | 2% |
| Total - All Incident Types | | 1,689 | 1,764 | 4% |

2018 Incident Summary by Gender

| Assault on Staff/Other Person (Threat) | 49 | 851 | 900 | 5.4% |
|---|----|-------|-------|-------|
| Battery on Staff/Other Person With Use of Unknown Substance | | 162 | 168 | 3.6% |
| Battery on Staff/Other Person | | 94 | 107 | 12.1% |
| Battery on Staff/Other Person With Serious Injury | | 16 | 16 | 0.0% |
| Battery on Staff/Other Person Without Serious Injury | | 203 | 208 | 2.4% |
| Total - All Incident Types | | 1,326 | 1,399 | 5.2% |

| % | Male |
|---|------|
| | 97% |
| | 98% |
| | 100% |
| | 100% |
| | 98% |
| | 98% |
| | |

| % | Male |
|---|------|
| | 94% |
| | 99% |
| | 98% |
| | 96% |
| | 98% |
| | 96% |
| | |

94.6% 96.4% 87.9% 100.0% 97.6% 94.8%

| 2016 Selected Incident Summary by Age | | |
|---|--|--|
| Assault on Staff/Other Person (Threat) | | |
| Battery on Staff/Other Person With Use of Unknown Substance | | |
| Battery on Staff/Other Person | | |
| Battery on Staff/Other Person With Serious Injury | | |
| Battery on Staff/Other Person Without Serious Injury | | |
| Average Age - All Incident Types | | |
| Average Age of In-house Population on 12/31/2016 | | |

| 2017 Selected Incident Summary by Age | | |
|---|--|--|
| Assault on Staff/Other Person (Threat) | | |
| Battery on Staff/Other Person With Use of Unknown Substance | | |
| Battery on Staff/Other Person | | |
| Battery on Staff/Other Person With Serious Injury | | |
| Battery on Staff/Other Person Without Serious Injury | | |
| Average Age - All Incident Types | | |
| Average Age of Population on 12/31/2017 | | |

| 2018 Selected Incident Summary by Age | | |
|---|--|--|
| Assault on Staff/Other Person (Threat) | | |
| Battery on Staff/Other Person With Use of Unknown Substance | | |
| Battery on Staff/Other Person | | |
| Battery on Staff/Other Person With Serious Injury | | |
| Battery on Staff/Other Person Without Serious Injury | | |
| Average Age - All Incident Types | | |
| Average Age of Population as of 9/30/2018 | | |

| | FY | 18 ACA | FY19 ACA to date 10/18/18 |
|----------------------------|-----|------------|---------------------------|
| ACA Fees | \$ | 64,920.00 | \$ 12,150.00 |
| ACA Maintenance * | \$ | 15,688.35 | \$ 15,584.47 |
| ACA Telephone Fund * | \$ | 174,326.90 | \$ 91,985.95 |
| C/O Accreditation Mgr | | | |
| Salary/Matching | \$ | 55,737.17 | \$ 15,444.41 |
| C/O Accreditation Mgr | | | |
| Travel Expenses | \$ | 864.31 | \$ 315.38 |
| ACA Conference | \$ | 1,515.00 | \$ 1,410.00 |
| ACA Conference Travel | \$ | 3,529.90 | \$ 4,257.19 |
| Correctional Accreditation | | | |
| Managers Assoc. | \$ | 800.00 | \$ - |
| Correctional Accreditation | | | |
| Managers Assoc.Travel | \$ | 886.70 | \$ - |
| Total | \$: | 318,268.33 | \$ 141,147.40 |

^{*} includes routine maintenance and special improvements that may take place during the ACA 3 year cycle