**EXHIBIT B** 

Temple Memorial Pediatric



CELEBRATING 73 YEARS OF SERVICE TO THE TEXARKANA AREA



### **OCCUPATIONAL THERAPY**

- Cognitive Skills
- Fine Motor Coordination
- Handwriting Difficulties
- Play & Social Skills
- Self-Help & Daily Living Skills
- Sensory Integration Therapy







- 4 CertifiedOccupationalTherapists
- 5 Certified
  Occupational
  Therapy
  Assistants

#### PHYSICAL THERAPY



- Gross Motor Skills
- Balance & Coordination
- Mobility
- Gait Training/Motor control
- Neurodevelopmental Treatment
- Serial Casting
- Strength & Range of Motion
- Infant Torticollis Treatment









# SPEECH THERAPY

Staffed by 12 full-time licensed & fully credentialed SLPs

- Articulation and Phonology
- Augmentative / Alternative Communication
- Language Development (receptive/expressive)
- Oral-Motor & Swallowing Difficulty
- Food Aversion
- Stuttering & Voice Disorders
- Social Skills









# **ABA THERAPY** (APPLIED BEHAVIOR ANALYSIS)

To children that have autism and their families, we offer the following through one-on-one instruction under the direct, on-site supervision of a Board-Certified Behavior Analyst and 3 Registered Behavior Technicians.

**Challenging Behavior** 

**Social Skills** 

Communication

**Adaptive Skills** 







**Exciting news** coming soon!!

# CLIENT SUMMARY



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May 1, 2017 May 31, 2017	1366
<ul><li>May 1, 2018 – May 31, 2018</li></ul>	1602
<ul><li>May 1, 2019 – May 31, 2019</li></ul>	1671
<ul><li>May 1 2020 - May 31, 2020</li></ul>	1322
► May 1, 2021 – May 31, 2021	1804
► May 1, 2022 – May 31, 2022	2310
► May 1, 2023 – May 31, 2023	2587
▶ April 1, 2024 – April 30, 2024	2693
<ul><li>April 1, 2025 – April 30, 2025</li></ul>	2991
► July 1 2025 – July 31, 2025	3088

Temple Memorial is the ONLY non-profit pediatric facility in the fourstates area providing Occupational, Physical, Speech and ABA Autism Therapy to children. There continues to be a waiting list of 3 months to 1 year for all disciplines. From 2017 to 2025 our caseload has more than DOUBLED! 2025 added an additional 300 visits PER MONTH!!

## PATIENT DEMOGRAPHICS

Active Clients 398

62% are male

38% are female

Caucasian 61%

African American 17%

Other or None specified 22%

45% of these clients have a diagnosis code (either primary or ancillary) of F84.0 Autism disorder. The next most common diagnosis is language disorder, lack of normal physiological development, phonological disorder, motor function delay, dysphagia (difficulty or discomfort in swallowing).

### PAYER COMPARISON

### Amount paid per therapy session vs amount billed

Commercial Insurance 57%

Texas Medicaid 56%

Arkansas Medicaid 47%

### Average amount paid for one individual therapy session

Commercial Insurance \$68.24

Texas Medicaid \$67.75

Arkansas Medicaid \$58.25

Last rate increase for Arkansas Medicaid was 2018



Coming Fall 2025



6307 Richmond Road, Texarkana, Texas