

COMMISSION



Officers

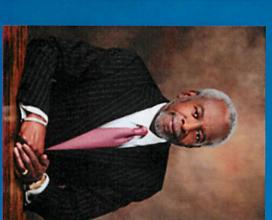


Jim Dailey Chairman



Kay Kelley Arnold

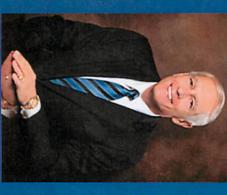
Vice Chair/Treasurer



Jesse Mason
Secretary



Commissioners



Wesley Clark



Virgil Miller

Bob East



Tom Schueck





- A Market Place for the Community
- A Transportation Hub
- An Economic Engine for the Community







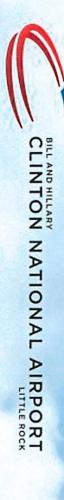




U·S AIRWAYS



AIRLINES SERVING
LITTLE ROCK



AIRPORT FACTS AND FIGURES

- \$1.2 billion annual impact on local economy
- 2.2 million passengers annually
- 124 flights daily
- **Expanding nonstop flights, including to Washington Reagan National Airport**
- 92% of Arkansans who fly use Little Rock National Airport
- 4,000+ jobs on the airport's 2,200 acres
- Standard and Poor's Rating on general revenue bonds upgraded to "A"





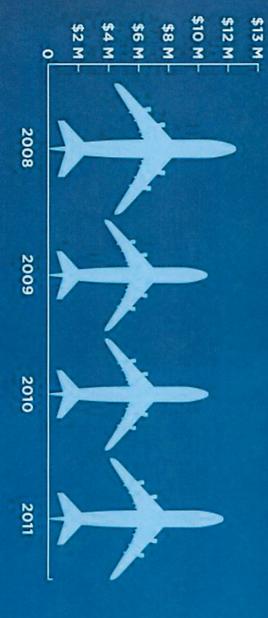
State Sales Tax Paid 2011

\$7,103,653



AND SERVICES ESTIMATED TAXES PAID

BY BILL AND HILLARY CLINTON NATIONAL AIRPORT



\$45,497,654 4-YEAR TOTAL

City of Little Rock Sales Tax Paid and Services Purchased \$14.2 M



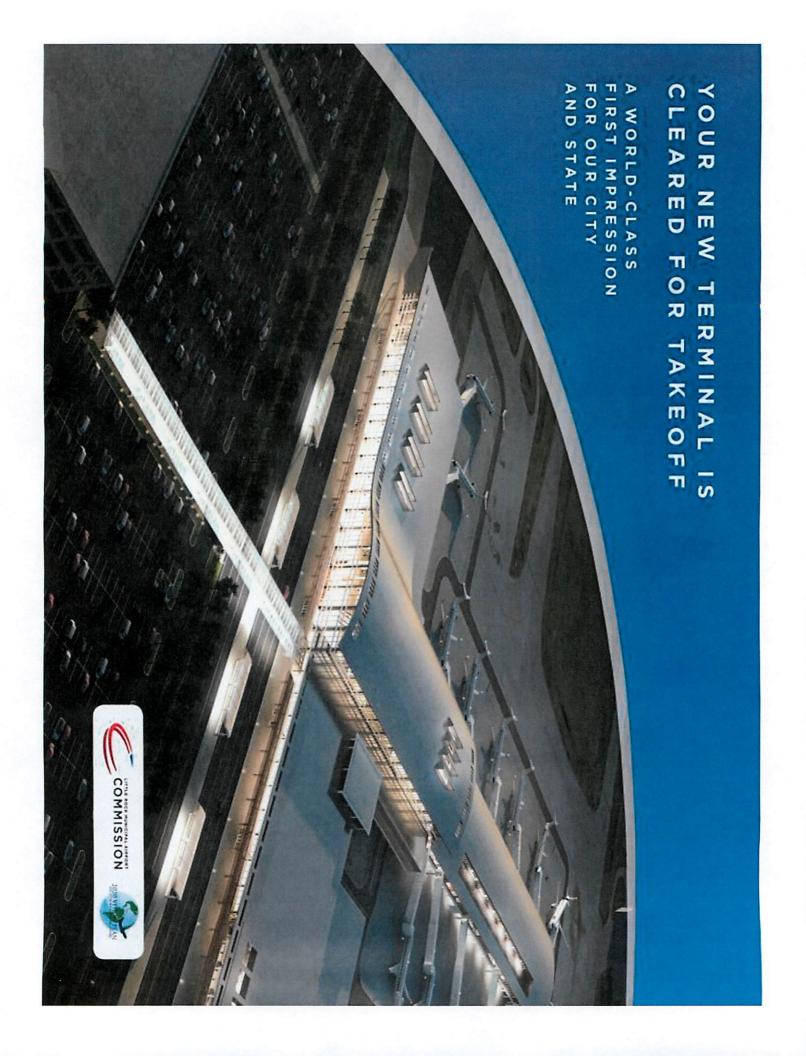
\$27.5 M Arkansas State Sales Tax



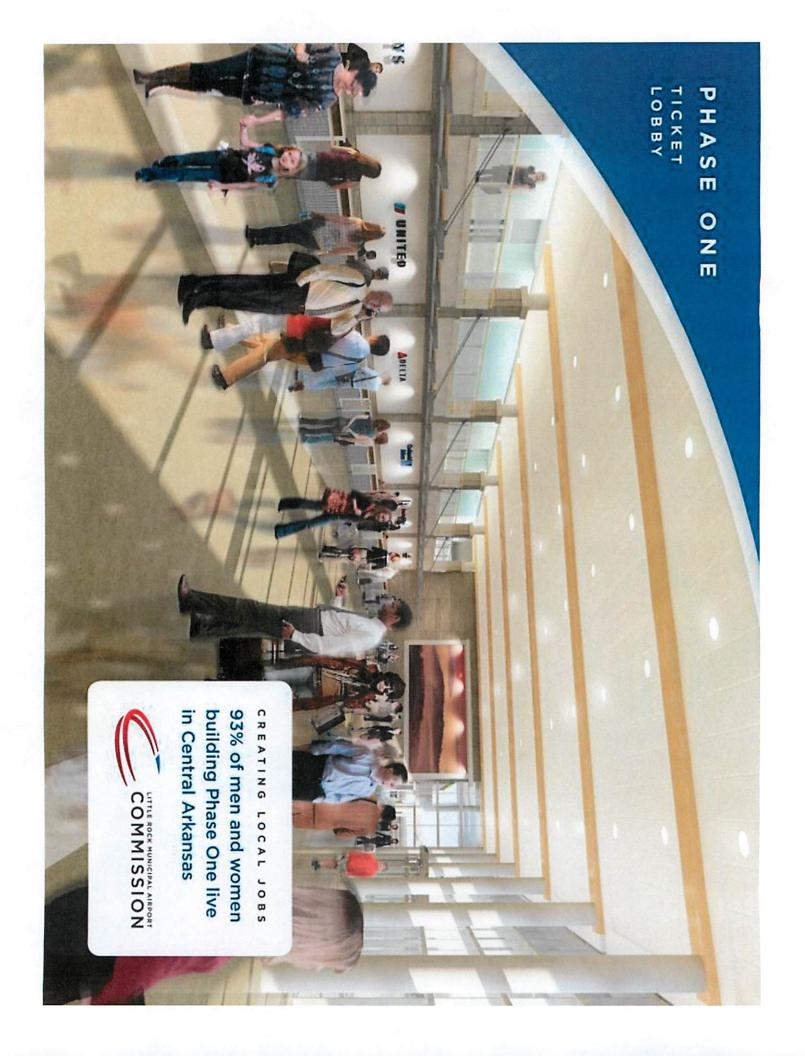
ARKANSAS BUSINESS

 In February 2012, Arkansas Business reported airport were the highest grossing restaurants the food and beverage concessions at the in Little Rock for the past four years.











PHASE ONE FUNDING

NO TAXES, NO ADDITIONAL COSTS TO AIRLINES OR PASSENGERS

FUNDING SOURCES

AMOUNT

Federal Grants

Passenger Facility Charge (PFC) Funding¹

Future PFC

Little Rock National Airport Share²

\$ 17,400,000 \$ 35,400,000 \$ 9,100,000 \$ 5,100,000



\$ 67,000,000

TOTAL

¹The Passenger Facility Charge program allows the collection of PFC fees up to \$4.50 for every enplaned passenger at commercial airports controlled by public agencies. Airports use these fees to fund FAA-approved projects that enhance safety, security, or capacity; reduce noise; or increase air carrier competition.

Little Rock National Airport funds of \$5,100,000 equal 7.6% of the total projected cost of Phase One.





CLINTON NATIONAL AIRPORT

- 1,800 jobs with average salary and benefits of \$83,300 State, city and airport leaders worked together to ensure Dassault Falcon's presence in Little Rock through at least 2050
- \$5.7 billion total payroll impact from 2012-2050
- Dassault Falcon-Little Rock occupies nearly 830,000 sq. ft.
- Aerospace is Arkansas'#1 export









Questions?