

Part time eligibility

	Per Year Amount	Number of people	
Excess Claims *	\$ 552	3,000	\$ 1,656,000
State money to reallocate **	\$ 1,965	3,000	5,895,720
Net savings to system in 2013 if Part Time eligibility changed			\$ 7,551,720
Trend to 2014			9%
Amount saved in 2014 before effect of PPACA			\$ 8,231,375

Major Effect of PPACA is pick up of insureds from about 3000 to 8,243

Excess claims 2015	\$ 655	8,243	\$ 5,399,165	4000	<u>million</u> 2.6
State money to reallocate	\$ 1,965	8,243	16,199,473	4000	7.9
			\$ 21,598,638		<u>10.5</u>
Continuous Health also showed the \$150/month from the state through the school districts					
Local Money	\$ 1,800	8,243	14,837,400	4000	7.2
Total Savings			\$ 36,436,038		<u>\$17.7</u>

Of the total \$36.4 million in savings, \$21.6 is directly to the Fund and \$14.8 is a reduction in the amount required from the local districts.

\* Excess Claims from our study. Average Claim per year of Active covered was \$3,926 for the PT members. The average for all others was \$3,374. The difference of \$552 is what we are calling excess claims. The amount in 2015 is 655 which is 552 trended 2 years.

\*\* Average state money per covered person (i.e. more for families) is \$163.77 per month.

by JBC 4/24/2014

JBC  
4/30/14